

Interagency Committee on School Construction
FY 2016 Public School Construction Capital Improvement Program
Summary of Project Requests, Board of Public Works Approvals, & IAC 100% Recommendations (\$000 omitted)
as of April 23, 2015

Priority/ Project Name	LEA # of Requests LP/Funding		# of Projects Approved/ Recommended LP/Funding		Net State Funding	Prior PSCP Funds	LEA FY 2016 CIP Requests Funding	BPW Approval 1-28-15	IAC 90% Recommendations 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	LEA % of Total Recom- mendation
									Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Allegany County	-	2	-	2	\$28,013	\$6,400	\$13,173	\$8,120		\$2,145		\$515	\$57		\$10,837	\$2,336	\$5,053	3.41%
Anne Arundel County	10	15	7	13	\$85,392	\$13,391	\$39,636	\$16,700		\$8,648		\$10,212	\$746	\$93	\$36,400	\$3,236	\$22,936	11.44%
Baltimore County	4	14	1	12	\$67,158	\$700	\$53,926	\$17,800		\$9,285		\$2,097	\$8,758	\$100	\$38,040	\$15,874	\$36,114	11.96%
Calvert County	-	1	-	1	\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500	\$7,680	\$2,940	0.47%
Caroline County	-	1	-	1	\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902	\$36	\$938	0.91%
Carroll County	1	4	-	4	\$6,415		\$6,415	\$6,018		\$397		\$(287)	\$287		\$6,415		\$397	2.02%
Cecil County	2	5	1	4	\$23,701	\$7,704	\$5,346	\$3,289		\$825		\$577	\$32		\$4,723	\$623	\$2,057	1.48%
Charles County	4	4	4	4	\$60,976	\$35,871	\$15,034	\$8,950		\$2,596		\$1,271			\$12,817	\$2,217	\$6,084	4.03%
Frederick County	1	8	1	5	\$53,546		\$42,380	\$13,469		\$4,531		\$949	\$1,951	\$100	\$21,000	\$21,380	\$28,911	6.60%
Garrett County	-	1	-	-			\$7,821								\$7,821			- %
Harford County	1	5	1	4	\$45,827	\$6,252	\$17,987	\$9,309				\$(26)	\$26		\$9,309	\$8,678		2.93%
Howard County	3	8	2	8	\$63,377	\$8,519	\$25,973	\$15,700		\$6,300		\$2,115	\$1,655		\$25,770	\$197	\$10,267	8.10%
Kent County	-	1	-	1	\$615		\$615	\$615				\$(151)	\$151		\$615			0.19%
Montgomery County	20	36	5	21	\$84,865	\$3,604	\$147,996	\$18,600		\$9,018		\$9,036	\$3,189		\$39,844	\$99,243	\$129,396	12.52%
Prince George's County	4	46	2	37	\$82,814	\$30,435	\$68,911	\$17,800	\$9,285		\$(9,285)	\$13,731	\$5,447		\$36,978	\$30,927	\$45,995	11.62%
St. Mary's County	-	1	-	1	\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015	\$88	\$2,273	2.20%
Somerset County	2	2	2	2	\$5,238	\$2,639	\$2,222	\$1,370		\$157		\$695			\$2,222		\$852	0.70%
Talbot County	-	1	-	1	\$308		\$308	\$308				\$(3)	\$3		\$308			0.10%
Washington County	-	5	-	5	\$15,413	\$6,109	\$8,466	\$7,065		\$500		\$700	\$139		\$8,404	\$62	\$1,401	2.64%
Wicomico County	1	5	-	3	\$12,223	\$56	\$14,477	\$6,358		\$485		\$597			\$7,440	\$6,981	\$8,063	2.34%
Worcester County	1	1	-	1	\$4,739	\$4,667	\$72	\$72							\$72			0.02%
Baltimore City	-	57	-	41	\$47,975		\$67,576	\$16,387		\$5,967		\$170	\$14,164	\$100	\$36,788	\$30,788	\$51,189	11.56%
Maryland School for the Blind	1	2	1	2	\$40,837	\$14,733	\$12,386	\$6,500	\$7,400	\$(6,300)	\$(7,400)	\$8,416			\$8,616	\$3,770	\$5,886	2.71%
Statewide	-	-	-	-								\$175			\$175	\$(175)		0.05%
Totals	55	225	27	173	\$785,204	\$156,933	\$569,941	\$187,500	\$16,685	\$48,015	\$(16,685)	\$44,485	\$37,796	\$393	\$318,190	\$241,762	\$360,752	100.00%

Note: Dorchester and Queen Anne's Counties have no requests and Garrett County lacks local government funding support.
IAC recommendation of \$318.190 M consisting of \$280 M bond funding and \$37.796 M from Statewide Contingency LEA Reserves and \$.393 M Statewide Unreserved.

FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Allegany County																	
1 Allegany High	Replacement	A	\$26,776	\$6,400	\$11,936	\$8,120		\$1,445		\$(22)	\$57		\$9,600 p3	\$2,336	\$3,816	<input checked="" type="checkbox"/>	PFA
2 Braddock Middle	SR:Roof	A	\$1,237		\$1,237			\$700		\$537			\$1,237 e		\$1,237	<input checked="" type="checkbox"/>	PFA
Allegany County Total			\$28,013	\$6,400	\$13,173	\$8,120		\$2,145		\$515	\$57		\$10,837	\$2,336	\$5,053		
Anne Arundel County																	
1 MacArthur Middle	SR:HVAC/Windows/ Ceiling/Lighting	A	\$6,048		\$6,048	\$6,048							\$6,048 e			<input type="checkbox"/>	PFA
2 Eastport Elementary	K Addition	A	\$1,060		LP	LP							LP			<input type="checkbox"/>	PFA
3 Eastport Elementary	K Addition	A	\$1,060		\$1,060	\$1,060							\$1,060 e			<input type="checkbox"/>	PFA
4 Georgetown East Elementary	K Addition	A	\$1,287		LP	LP							LP			<input type="checkbox"/>	PFA
5 Georgetown East Elementary	K Addition	A	\$1,287		\$1,287	\$1,287							\$1,287 e			<input type="checkbox"/>	PFA
6 Magothy River Middle	SR:HVAC	A	\$846		\$846	\$846							\$846 e			<input type="checkbox"/>	PFA
7 Severn River Middle	SR:HVAC	A	\$564		\$564	\$564							\$564 e			<input type="checkbox"/>	PFA
8 West Meade Early Education Center	K Addition	A	\$941		LP	LP							LP			<input type="checkbox"/>	PFA
9 West Meade Early Education Center	K Addition	A	\$941		\$941	\$941							\$941 e			<input type="checkbox"/>	PFA
10 Broadneck High	SR:HVAC	A	\$1,124		\$1,124	\$1,124							\$1,124 e			<input type="checkbox"/>	PFA
11 Glen Burnie High	Open Space Conversion	A	\$1,880		\$1,880	\$1,880							\$1,880 e			<input type="checkbox"/>	PFA
12 Benfield Elementary	Renovation/Addition	A	\$4,453	\$2,671	\$1,782	\$1,782							\$1,782 b			<input type="checkbox"/>	PFA
13 West Annapolis Elementary	Addition/Renovation	A	\$3,938	\$2,537	\$1,401	\$1,168		\$233					\$1,401 b		\$233	<input checked="" type="checkbox"/>	PFA
14 Severna Park High	Replacement	A	\$42,114	\$8,183	\$20,359			\$8,261	\$10,212	\$746	\$93		\$19,313 p2	\$1,046	\$20,359	<input checked="" type="checkbox"/>	BRAC PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Anne Arundel County cont'd																	
15 West Meade Early Education Center	SR:Electrical	A	\$77		\$77			\$77					\$77 e		\$77	<input checked="" type="checkbox"/>	PFA
16 Hilltop Elementary	SR:Electrical	A	\$77		\$77			\$77					\$77 e		\$77	<input checked="" type="checkbox"/>	PFA
17 Woodside Elementary	Gym Addition	A	\$870		LP					LP			LP			<input checked="" type="checkbox"/>	PFA
18 Woodside Elementary	Gym Addition	B	\$870		\$1,075									\$1,075	\$1,075	<input checked="" type="checkbox"/>	PFA
19 Millersville Elementary	Gym Addition	A	\$870		LP					LP			LP			<input checked="" type="checkbox"/>	
20 Millersville Elementary	Gym Addition	B	\$870		\$1,115									\$1,115	\$1,115	<input checked="" type="checkbox"/>	
21 Manor View Elementary	Renovation/Addition	A	\$5,010		LP					LP			LP			<input checked="" type="checkbox"/>	PFA
22 High Point Elementary	Addition/Renovation	A	\$9,205		LP					LP			LP			<input checked="" type="checkbox"/>	PFA
23 George Cromwell Elementary	Renovation/Addition	B			LP											<input checked="" type="checkbox"/>	PFA
24 Jessup Elementary	Replacement	B			LP											<input checked="" type="checkbox"/>	
25 Arnold Elementary	Replacement	B			LP											<input checked="" type="checkbox"/>	PFA
Anne Arundel County Total			\$85,392	\$13,391	\$39,636	\$16,700		\$8,648		\$10,212	\$840	\$93	\$36,400	\$3,236	\$22,936		
Baltimore County																	
1 Dumbarton Middle	Renovation	C	\$11,236		\$10,284									\$10,284	\$10,284	<input checked="" type="checkbox"/>	PFA
2 Catonsville Elementary @ Bloomsbury	Renovation/Addition	A	\$9,818		\$9,830	\$9,818							\$9,818 e			<input type="checkbox"/>	BRAC PFA
3 Westowne Elementary	Replacement	A	\$11,334		\$10,628			\$3,250		\$7,378			\$10,628 p1		\$10,628	<input checked="" type="checkbox"/>	PFA
4 Relay Elementary	Replacement	A	\$11,132		LP	LP							LP			<input type="checkbox"/>	PFA
5 Relay Elementary	Replacement	A	\$11,132		\$10,351			\$2,211		\$2,097	\$1,380	\$100	\$5,788 p1	\$4,563	\$10,351	<input checked="" type="checkbox"/>	PFA
6 Westchester Elementary	Addition	A	\$1,308	\$700	\$608	\$608							\$608 b			<input type="checkbox"/>	BRAC PFA

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Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
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e Entire funding for project

FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore County cont'd																
7 Padonia International Elementary	Renovation	C			LP										<input checked="" type="checkbox"/>	PFA
8 Padonia International Elementary	Renovation	C			\$1,027								\$1,027	\$1,027	<input checked="" type="checkbox"/>	PFA
9 Halstead Academy	SR:Air Conditioning	A	\$1,791		\$1,791	\$1,791							\$1,791 e		<input type="checkbox"/>	PFA
10 Villa Cresta Elementary	SR:Air Conditioning	A	\$1,716		\$1,716	\$1,716							\$1,716 e		<input type="checkbox"/>	PFA
11 Chase Elementary	SR:Air Conditioning	A	\$1,679		\$1,679	\$1,679							\$1,679 e		<input type="checkbox"/>	PFA
12 Carney Elementary	SR:Air Conditioning	A	\$1,945		\$1,945	\$1,100		\$845					\$1,945 e	\$845	<input checked="" type="checkbox"/>	PFA
13 Joppa View Elementary	SR:Air Conditioning	A	\$1,599		\$1,599	\$500		\$1,099					\$1,599 e	\$1,099	<input checked="" type="checkbox"/>	PFA
14 Pleasant Plains Elementary	SR:Air Conditioning	A	\$2,132		\$2,132	\$588		\$1,544					\$2,132 e	\$1,544	<input checked="" type="checkbox"/>	PFA
15 Seven Oaks Elementary	SR:Boilers	A	\$168		\$168			\$168					\$168 e	\$168	<input checked="" type="checkbox"/>	PFA
16 White Oak Elementary	SR:Boilers	A	\$168		\$168			\$168					\$168 e	\$168	<input checked="" type="checkbox"/>	PFA
17 Victory Villa Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	PFA
18 Lansdowne Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	PFA
Baltimore County Total			\$67,158	\$700	\$53,926	\$17,800		\$9,285		\$2,097	\$8,858	\$100	\$38,040	\$15,874	\$36,114	
Calvert County																
1 Northern High	Replacement/ Renovation	A	\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500 p2	\$7,680	\$2,940	<input checked="" type="checkbox"/>
Calvert County Total			\$31,918	\$2,040	\$9,180	\$6,240		\$1,655		\$(7,587)	\$1,192		\$1,500	\$7,680	\$2,940	

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
<u>Caroline County</u>																
1 Preston Elementary	Renovation/Addition	A	\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902 p3	\$36	\$938 <input checked="" type="checkbox"/>	PFA
Caroline County Total			\$10,924	\$7,986	\$2,938	\$2,000		\$527		\$375			\$2,902	\$36	\$938	
<u>Carroll County</u>																
1 New North Westminster Area K-8 School	Replacement	C			LP										<input type="checkbox"/>	
2 Carroll County Career & Technology Center	SR:Roof	A	\$1,369		\$1,369	\$1,369				\$(287)	\$287		\$1,369 e		<input type="checkbox"/>	PFA
3 Westminster Elementary	SR:Roof	A	\$907		\$907	\$907							\$907 e		<input type="checkbox"/>	PFA
4 South Carroll High	SR:Roof	A	\$2,142		\$2,142	\$2,142							\$2,142 e		<input type="checkbox"/>	
5 Westminster High	SR:Roof	A	\$1,997		\$1,997	\$1,600		\$397					\$1,997 e		\$397 <input checked="" type="checkbox"/>	PFA
Carroll County Total			\$6,415		\$6,415	\$6,018		\$397		\$(287)	\$287		\$6,415		\$397	
<u>Cecil County</u>																
1 Cecil School of Technology	Renovation	A	\$5,311	\$5,069	\$242	\$242							\$242 b		<input type="checkbox"/>	PFA
2 Perryville Elementary	Renovation	A	\$7,654	\$2,635	\$4,166	\$2,828		\$755		\$499	\$32		\$4,115 p2	\$52	\$1,338 <input checked="" type="checkbox"/>	PFA
3 Conowingo Elementary	SR:Roof	A	\$218		\$218	\$218							\$218 e		<input type="checkbox"/>	
4 Gilpin Manor Elementary	Replacement	A	\$10,150		LP	LP							LP		<input type="checkbox"/>	PFA
5 Cecilton Elementary	SR:Roof	A	\$368		\$148			\$70		\$78			\$148 p1		\$148 <input checked="" type="checkbox"/>	
6 Cecil Manor Elementary	SR:Roof	B			\$571								\$571		\$571 <input checked="" type="checkbox"/>	
7 Chesapeake City Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	
Cecil County Total			\$23,701	\$7,704	\$5,346	\$3,289		\$825		\$577	\$32		\$4,723	\$623	\$2,057	

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued as of April 23, 2015

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Charles County																	
1 St. Charles High	New	A	\$45,832	\$35,871	\$9,961	\$6,770		\$1,796		\$1,271			\$9,837 p6	\$124	\$3,191	<input checked="" type="checkbox"/>	
2 Benjamin Stoddert Middle	SR:RTU/Boiler	A	\$2,157		\$2,157	\$1,080							\$1,080 p1	\$1,077	\$1,077	<input checked="" type="checkbox"/>	
3 Mary H. Matula Elementary	K Addition/ Renovation	A	\$1,479		LP	LP							LP			<input type="checkbox"/>	PFA
4 Mary H. Matula Elementary	K Addition/ Renovation	A	\$1,479		\$1,467	\$600		\$350					\$950 p1	\$517	\$867	<input checked="" type="checkbox"/>	
5 Daniel of St. Thomas Jenifer Elementary	K Addition/ Renovation	A	\$1,450		LP	LP							LP			<input type="checkbox"/>	
6 Daniel of St. Thomas Jennifer Elementary	K Addition/ Renovation	A	\$1,450		\$1,449	\$500		\$450					\$950 p1	\$499	\$949	<input checked="" type="checkbox"/>	
7 New Elementary School #3	New	A			LP					LP			LP			<input checked="" type="checkbox"/>	PFA
8 Dr. Samuel A. Mudd Elementary	Renovation/Addition	A	\$7,129		LP	LP							LP			<input type="checkbox"/>	PFA
Charles County Total			\$60,976	\$35,871	\$15,034	\$8,950		\$2,596		\$1,271			\$12,817	\$2,217	\$6,084		
Frederick County																	
1 Frederick High	Replacement	A	\$41,298		\$39,997	\$12,187		\$4,400		\$775	\$1,951	\$100	\$19,413 p1	\$20,584	\$27,810	<input checked="" type="checkbox"/>	PFA
2 Urbana Elementary	Replacement	A	\$10,661		LP	LP							LP			<input type="checkbox"/>	PFA
3 Myersville Elementary	SR:HVAC - Phase II	A	\$505		\$505	\$200		\$131		\$174			\$505 e		\$305	<input checked="" type="checkbox"/>	PFA
4 Lincoln Elementary "A"	SR:Roof	C			\$269									\$269	\$269	<input checked="" type="checkbox"/>	PFA
5 New Market Middle	SR:Boilers	A	\$374		\$374	\$374							\$374 e			<input type="checkbox"/>	PFA
6 Valley Elementary	SR:Roof	A	\$544		\$544	\$544							\$544 e			<input type="checkbox"/>	PFA
7 Twin Ridge Elementary	SR:Chiller	A	\$164		\$164	\$164							\$164 e			<input type="checkbox"/>	PFA
8 Green Valley Elementary	SR:Chiller	B			\$214									\$214	\$214	<input checked="" type="checkbox"/>	PFA

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Frederick County cont'd																	
9 Emmitsburg Elementary	SR:Roof - Phase I	B			\$313									\$313	\$313	<input checked="" type="checkbox"/>	PFA
Frederick County Total			\$53,546		\$42,380	\$13,469		\$4,531		\$949	\$2,051	\$100	\$21,000	\$21,380	\$28,911		
Garrett County																	
1 Southern Middle	Renovation/Addition	D			\$7,821									\$7,821		<input type="checkbox"/>	PFA
Garrett County Total					\$7,821									\$7,821			
Harford County																	
1 Youth's Benefit Elementary	Replacement	A	\$10,250	\$6,252	\$3,998	\$3,998				\$(26)	\$26		\$3,998 b			<input type="checkbox"/>	
2 Havre de Grace Middle/High	Replacement	D	\$16,083		\$8,678								\$8,678			<input type="checkbox"/>	PFA
3 Joppatowne High	Limited Renovation	A	\$14,183		LP	LP							LP			<input type="checkbox"/>	PFA
4 Churchville Elementary	SR:Roof	A	\$495		\$495	\$495							\$495 e			<input type="checkbox"/>	PFA
5 Center for Educational Opportunity	SR:Air Conditioning	A	\$2,425		\$2,425	\$2,425							\$2,425 e			<input type="checkbox"/>	
6 Prospect Mill Elementary	Open Space/Fire Safety/HVAC	A	\$2,391		\$2,391	\$2,391							\$2,391 e			<input type="checkbox"/>	
Harford County Total			\$45,827	\$6,252	\$17,987	\$9,309				\$(26)	\$26		\$9,309	\$8,678			
Howard County																	
1 Deep Run Elementary	Renovation/Addition	A	\$7,555	\$5,734	\$1,821	\$1,821							\$1,821 b			<input type="checkbox"/>	BRAC PFA
2 Patuxent Valley Middle	Renovation/Addition	A	\$10,604	\$2,785	\$7,819	\$7,819							\$7,819 b			<input type="checkbox"/>	BRAC PFA
3 Wilde Lake Middle	Replacement	A	\$15,359		LP	LP							LP			<input type="checkbox"/>	PFA
4 Wilde Lake Middle	Replacement	A	\$15,359		\$13,500	\$3,233		\$6,300		\$2,115	\$1,655		\$13,303 p1	\$197	\$10,267	<input checked="" type="checkbox"/>	PFA

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Systemic Renovations: SR-[type]

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Howard County cont'd																
5 Centennial High	SR:Roof	A	\$1,326		\$1,326	\$1,326							\$1,326 e		<input type="checkbox"/>	PFA
6 Wilde Lake High	SR:Roof	A	\$1,012		\$1,018	\$1,012							\$1,012 e		<input type="checkbox"/>	PFA
7 Mayfield Woods Middle	SR:Fire Safety	A	\$150		\$150	\$150							\$150 e		<input type="checkbox"/>	PFA
8 Manor Woods Elementary	SR:Fire Safety	A	\$113		\$113	\$113							\$113 e		<input type="checkbox"/>	PFA
9 Rockburn Elementary	SR:Boilers	A	\$226		\$226	\$226							\$226 e		<input type="checkbox"/>	PFA
10 New Northeastern Elementary School #42	New	A	\$11,673		LP					LP			LP		<input checked="" type="checkbox"/>	
11 Hammond High	Renovation	B			LP										<input checked="" type="checkbox"/>	PFA
Howard County Total			\$63,377	\$8,519	\$25,973	\$15,700		\$6,300		\$2,115	\$1,655		\$25,770	\$197	\$10,267	
Kent County																
1 Garnett Elementary	SR:HVAC	A	\$615		\$615	\$615							\$615 e		<input type="checkbox"/>	PFA
Kent County Total			\$615		\$615	\$615							\$615			
Montgomery County																
1 Weller Road Elementary	Replacement	A	\$6,258	\$3,604	\$2,654	\$2,654							\$2,654 b		<input checked="" type="checkbox"/>	BRAC PFA
2 Bradley Hills Elementary	Addition/Renovation	A	\$4,305		\$4,535	\$4,305							\$4,305 e	\$230	<input checked="" type="checkbox"/>	BRAC PFA
3 Darnestown Elementary	Addition/Renovation	A	\$2,434		\$3,202	\$2,434							\$2,434 e	\$768	<input checked="" type="checkbox"/>	
4 Wyngate Elementary	Addition/Renovation	A	\$2,924		\$2,838	\$2,725		\$113					\$2,838 p1	\$113	<input checked="" type="checkbox"/>	BRAC PFA
5 Georgian Forest Elementary	Addition/Renovation	A	\$1,197		\$2,785	\$1,071		\$126					\$1,197 e	\$1,714	<input checked="" type="checkbox"/>	BRAC PFA

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Montgomery County cont'd																
6 Westbrook Elementary	Addition/Renovation	A	\$2,068		\$2,947			\$2,068					\$2,068 e		\$2,947 <input checked="" type="checkbox"/>	BRAC PFA
7 Viers Mill Elementary	Addition	A	\$336		\$857			\$336					\$336 e		\$857 <input checked="" type="checkbox"/>	BRAC PFA
8 Beall Elementary	SR:HVAC	A	\$560		\$560	\$560							\$560 e		<input type="checkbox"/>	PFA
9 Highland Elementary	SR:HVAC	A	\$549		\$549	\$549							\$549 e		<input type="checkbox"/>	PFA
10 Quince Orchard High	SR:HVAC - Phase II	A	\$549		\$549	\$549							\$549 e		<input type="checkbox"/>	PFA
11 Rolling Terrace Elementary	SR:HVAC	A	\$524		\$524	\$524							\$524 e		<input type="checkbox"/>	PFA
12 Shady Grove Middle	SR:HVAC - Phase II	A	\$511		\$511	\$511							\$511 e		<input type="checkbox"/>	PFA
13 Captain James E. Daly Elementary	SR:HVAC	A	\$461		\$461	\$461							\$461 e		<input type="checkbox"/>	PFA
14 Damascus High	SR:HVAC - Phase III	A	\$436		\$436	\$436							\$436 e		<input type="checkbox"/>	PFA
15 Albert Einstein High	SR:Roof - Phase I	A	\$406		\$406	\$406							\$406 e		<input type="checkbox"/>	PFA
16 Burning Tree Elementary	SR:HVAC	A	\$374		\$374	\$374							\$374 e		<input type="checkbox"/>	PFA
17 Walt Whitman High	SR:Roof - Phase III	A	\$341		\$341	\$341							\$341 e		<input type="checkbox"/>	PFA
18 Thurgood Marshall Elementary	SR:Roof	A	\$270		\$270	\$270							\$270 e		<input type="checkbox"/>	
19 Washington Grove Elementary	SR:Roof	A	\$215		\$215	\$215							\$215 e		<input type="checkbox"/>	PFA
20 Newport Mill Middle	SR:Roof	A	\$215		\$215	\$215							\$215 e		<input type="checkbox"/>	PFA
21 Gaithersburg High	Replacement/ Renovation	A	\$34,663		\$39,586			\$6,375	\$9,036	\$3,189			\$18,601 p1	\$16,062	\$39,586 <input checked="" type="checkbox"/>	PFA
22 Clarksburg Cluster Elementary (Wilson Wims Elementary)	New	B			\$9,421									\$9,421	\$9,421 <input checked="" type="checkbox"/>	PFA

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Funding Code:

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Montgomery County cont'd																	
23 Bel Pre Elementary	Replacement	B			\$8,838									\$8,838	\$8,838	<input checked="" type="checkbox"/>	PFA
24 Waters Landing Elementary	Addition/Renovation	D			\$1,873									\$1,873	\$1,873	<input checked="" type="checkbox"/>	PFA
25 Rock Creek Forest Elementary	Replacement	B			\$10,246									\$10,246	\$10,246	<input checked="" type="checkbox"/>	PFA
26 Candlewood Elementary	Replacement	B			\$7,441									\$7,441	\$7,441	<input checked="" type="checkbox"/>	PFA
27 Clarksburg High	Addition	D			LP											<input checked="" type="checkbox"/>	PFA
28 Clarksburg High	Addition	D			\$2,625									\$2,625	\$2,625	<input checked="" type="checkbox"/>	PFA
29 North Chevy Chase Elementary	Addition/Renovation	D			LP											<input checked="" type="checkbox"/>	PFA
30 North Chevy Chase Elementary	Addition/Renovation	D			\$1,519									\$1,519	\$1,519	<input checked="" type="checkbox"/>	PFA
31 Rosemary Hills Elementary	Renovation/Addition	D			LP											<input checked="" type="checkbox"/>	PFA
32 Rosemary Hills Elementary	Renovation/Addition	D			\$1,280									\$1,280	\$1,280	<input checked="" type="checkbox"/>	PFA
33 Bethesda Elementary	Addition	D			LP											<input checked="" type="checkbox"/>	PFA
34 Bethesda Elementary	Addition	D			\$874									\$874	\$874	<input checked="" type="checkbox"/>	PFA
35 Arcola Elementary	Addition	D			LP											<input checked="" type="checkbox"/>	PFA
36 Arcola Elementary	Addition	D			\$854									\$854	\$854	<input checked="" type="checkbox"/>	PFA
37 Clarksburg/Damascus Middle	New	B			\$8,021									\$8,021	\$8,021	<input checked="" type="checkbox"/>	PFA
38 William H. Farquhar Middle	Replacement	B			\$6,994									\$6,994	\$6,994	<input checked="" type="checkbox"/>	
39 Wheaton High	Replacement	B			\$15,785									\$15,785	\$15,785	<input checked="" type="checkbox"/>	PFA
40 Julius West Middle	Addition/Renovation	A	\$1,855		LP	LP							LP			<input checked="" type="checkbox"/>	PFA
41 Julius West Middle	Addition/Renovation	B			\$6,361									\$6,361	\$6,361	<input checked="" type="checkbox"/>	PFA
42 Wood Acres Elementary	Addition	A	\$857		LP	LP							LP			<input checked="" type="checkbox"/>	PFA
43 Wood Acres Elementary	Addition	B			\$1,049									\$1,049	\$1,049	<input checked="" type="checkbox"/>	PFA

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Montgomery County cont'd																	
44 Wheaton Woods Elementary	Replacement	A	\$8,363		LP								LP			<input checked="" type="checkbox"/>	PFA
45 Brown Station Elementary	Replacement	A	\$9,065		LP								LP			<input checked="" type="checkbox"/>	PFA
46 Wayside Elementary	Replacement	A	\$5,129		LP								LP			<input checked="" type="checkbox"/>	PFA
47 Bethesda/Chevy Chase Middle	New	B			LP											<input checked="" type="checkbox"/>	PFA
48 Seneca Valley High	Replacement	B			LP											<input checked="" type="checkbox"/>	PFA
49 Thomas Edison High School of Technology	Replacement	B			LP											<input checked="" type="checkbox"/>	PFA
50 Richard Montgomery Elementary #5	New	B			LP											<input checked="" type="checkbox"/>	PFA
51 Northwest Elementary #8	New	B			LP											<input checked="" type="checkbox"/>	PFA
52 Bethesda/Chevy Chase High	Addition	B			LP											<input checked="" type="checkbox"/>	PFA
53 North Bethesda Middle	Addition	B			LP											<input checked="" type="checkbox"/>	PFA
54 Kensington-Parkwood Elementary	Addition	C			LP											<input checked="" type="checkbox"/>	PFA
55 Diamond Elementary	Addition/Renovation	B			LP											<input checked="" type="checkbox"/>	PFA
56 Lucy V. Barnsley Elementary	Addition	C			LP											<input checked="" type="checkbox"/>	PFA
Montgomery County Total			\$84,865	\$3,604	\$147,996	\$18,600		\$9,018		\$9,036	\$3,189		\$39,844	\$99,243	\$129,396		
Prince George's County																	
1 Fairmont Heights High	Replacement	A	\$10,583	\$5,985	\$5,000	\$4,500					\$98		\$4,598 b		\$500	<input checked="" type="checkbox"/>	BRAC PFA
2 Stephen Decatur Middle	Renovation/Addition (SEI)	A	\$2,505		LP	LP							LP			<input type="checkbox"/>	PFA

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 Secondary School Reform: SSR
 Special Education Inclusion: SEI

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Prince George's County cont'd																	
3 Stephen Decatur Middle	Renovation/Addition (SEI)	C			\$4,715									\$4,715	\$4,715	<input checked="" type="checkbox"/>	PFA
4 Tulip Grove Elementary	Renovation/Addition	A	\$2,380	\$2,320	\$60	\$60							\$60 b			<input type="checkbox"/>	PFA
5 C. Elizabeth Rieg Regional School	Limited Renovation	A	\$3,611		LP					LP			LP			<input checked="" type="checkbox"/>	PFA
6 C. Elizabeth Rieg Regional School	Limited Renovation	C			\$3,467									\$3,467	\$3,467	<input checked="" type="checkbox"/>	PFA
7 Isaac J. Gourdine Middle	SR:Chiller	A	\$968		\$968	\$968							\$968 e			<input type="checkbox"/>	PFA
8 Bowie High Annex (Belair Annex)	Limited Renovation	B			LP											<input checked="" type="checkbox"/>	PFA
9 Bowie High Annex (Belair Annex)	Limited Renovation	C			\$8,437									\$8,437	\$8,437	<input checked="" type="checkbox"/>	PFA
10 William S. Schmidt Outdoor Education Center	Renovation/Addition	B			LP											<input checked="" type="checkbox"/>	
11 Thomas Johnson Middle	SR:Unit Ventilators	A	\$3,138		\$3,138	\$1,550				\$1,286	\$302		\$3,138 e		\$1,588	<input checked="" type="checkbox"/>	PFA
12 Annapolis Road Academy	SR:Piping	A	\$450		\$450	\$450							\$450 e			<input type="checkbox"/>	PFA
13 Bowie High	SR:Piping	A	\$2,746		\$2,746					\$2,746			\$2,746 e		\$2,746	<input checked="" type="checkbox"/>	PFA
14 Tall Oaks Alternative High	SR:Unit Ventilators	A	\$484		\$484	\$484							\$484 e			<input type="checkbox"/>	PFA
15 Tall Oaks Alternative High	SR:Piping	A	\$410		\$410	\$410							\$410 e			<input type="checkbox"/>	PFA
16 Hyattsville Elementary	SR:HVAC	A	\$1,755		\$1,755	\$1,755							\$1,755 e			<input type="checkbox"/>	PFA
17 John Hanson French Immersion	SR:Windows	C			\$412									\$412	\$412	<input checked="" type="checkbox"/>	PFA
18 Thurgood Marshall Middle	SR:Windows	A	\$511		\$511					\$511			\$511 e		\$511	<input checked="" type="checkbox"/>	PFA
19 Oxon Hill Middle	SR:HVAC	A	\$3,126		\$3,126	\$304				\$2,822			\$3,126 e		\$2,822	<input checked="" type="checkbox"/>	PFA

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Prince George's County cont'd																	
20	Thomas G. Pullen Creative and Performing Arts Academy	SR:Windows	A	\$1,033	\$1,033								\$1,033 e		\$1,033	<input checked="" type="checkbox"/>	PFA
21	District Heights Elementary	SR:HVAC	A	\$329	\$329								\$329 e		\$329	<input checked="" type="checkbox"/>	PFA
22	Paint Branch Elementary	SR:HVAC	A	\$323	\$323								\$323 e		\$323	<input checked="" type="checkbox"/>	PFA
23	Walker Mill Middle	SR:HVAC	A	\$334	\$334	\$334							\$334 e			<input type="checkbox"/>	PFA
24	Bond Mill Elementary	SR:Windows	A	\$904	\$904								\$904 e		\$904	<input checked="" type="checkbox"/>	PFA
25	Tayac Elementary	SR:Windows/Doors	A	\$623	\$623								\$623 e		\$623	<input checked="" type="checkbox"/>	PFA
26	Buck Lodge Middle	SR:Ceilings	A	\$623	\$623	\$623							\$623 e			<input type="checkbox"/>	PFA
27	Buck Lodge Middle	SR:HVAC	A	\$1,105	\$1,105	\$1,105							\$1,105 e			<input type="checkbox"/>	PFA
28	Drew Freeman Middle	SR:HVAC	A	\$1,407	\$1,407	\$1,000							\$1,407 e		\$407	<input checked="" type="checkbox"/>	PFA
29	Drew Freeman Middle	SR:Lighting/Electrical	A	\$3,021	\$3,021						\$3,021		\$3,021 e		\$3,021	<input checked="" type="checkbox"/>	PFA
30	Charles Carroll Middle	SR:Ceilings	A	\$323	\$323								\$323 e		\$323	<input checked="" type="checkbox"/>	PFA
31	Thomas S. Stone Elementary	Renovation - Open Space Conversion	A	\$1,146	\$1,146						\$601	\$545	\$1,146 e		\$1,146	<input checked="" type="checkbox"/>	PFA
32	Gwynn Park High	Renovation/Addition (SSR)	A	\$1,300	\$1,300	\$500						\$800	\$1,300 e		\$295	<input checked="" type="checkbox"/>	PFA
33	Surrattsville High	Addition (SSR)	C		\$4,611									\$4,611		<input type="checkbox"/>	PFA
34	Crossland High	Renovation (SSR)	A	\$375	\$375	\$375							\$375 e			<input type="checkbox"/>	PFA
35	Laurel High	Renovation (SSR)	A	\$1,181	\$1,785	\$500						\$681	\$1,181 e		\$1,285	<input checked="" type="checkbox"/>	PFA
36	Largo High	Renovation (SSR)	A	\$1,209	\$1,209	\$1,209							\$1,209 e			<input type="checkbox"/>	PFA
37	Potomac High	Renovation (SSR)	A	\$162	\$162	\$162							\$162 e			<input type="checkbox"/>	PFA
38	Central High	Renovation (SSR)	A	\$556	\$556	\$356							\$556 e		\$200	<input checked="" type="checkbox"/>	PFA
39	Annapolis Road Academy	SR:HVAC	A	\$129	\$129								\$129 e		\$129	<input checked="" type="checkbox"/>	PFA

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Prince George's County cont'd																
40 Lewisdale Elementary	SR:RTU	A	\$146		\$146	\$146							\$146 e		<input type="checkbox"/>	PFA
41 Catherine T. Reed Elementary	SR:RTU	A	\$146		\$146	\$146							\$146 e		<input type="checkbox"/>	PFA
42 Carrollton Elementary	SR:RTU	A	\$146		\$146	\$146							\$146 e		<input type="checkbox"/>	PFA
43 Stephen Decatur Middle	SR:RTU	A	\$146		\$146	\$146							\$146 e		<input type="checkbox"/>	PFA
44 Forestville High	SR:Roof - Phase II	A	\$371		\$371	\$371							\$371 e		<input type="checkbox"/>	PFA
45 Cool Spring Elementary	SR:Roof	A	\$536		\$536	\$200				\$336			\$536 e	\$336	<input checked="" type="checkbox"/>	PFA
46 Largo High	SR:Roof - Phase III	A	\$1,158		\$1,158					\$1,158			\$1,158 e	\$1,158	<input checked="" type="checkbox"/>	PFA
47 Rosa L. Parks Elementary	Replacement	B	\$9,640	\$7,031	\$2,609		\$2,609		\$(2,609)				\$2,609	\$2,609	<input checked="" type="checkbox"/>	BRAC PFA
48 Mary Harris "Mother" Jones Elementary	New	B	\$7,755	\$6,305	\$1,450		\$1,450		\$(1,450)				\$1,450	\$1,450	<input checked="" type="checkbox"/>	BRAC PFA
49 Lake Arbor Elementary	New	B	\$6,204	\$3,064	\$3,140		\$3,140		\$(3,140)				\$3,140	\$3,140	<input checked="" type="checkbox"/>	BRAC PFA
50 Suitland Elementary	Replacement/ Renovation	B	\$7,816	\$5,730	\$2,086		\$2,086		\$(2,086)				\$2,086	\$2,086	<input checked="" type="checkbox"/>	BRAC PFA
Prince George's County Total			\$82,814	\$30,435	\$68,911	\$17,800	\$9,285		\$(9,285)	\$13,731	\$5,447		\$36,978	\$30,927	\$45,995	
St. Mary's County																
1 Spring Ridge Middle	Limited Renovation/Addition	A	\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015 p2	\$88	\$2,273	<input checked="" type="checkbox"/>
St. Mary's County Total			\$12,930	\$5,827	\$7,103	\$4,830		\$1,279		\$906			\$7,015	\$88	\$2,273	

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
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							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
<u>Somerset County</u>																
1 Greenwood Elementary	SR:HVAC	A	\$3,519	\$2,639	\$880	\$600		\$157	\$123			\$880 e		\$280	<input checked="" type="checkbox"/>	PFA
2 J. M. Tawes Technology & Career Center	Replacement	A			LP			LP				LP			<input checked="" type="checkbox"/>	PFA
3 Princess Anne Elementary	SR:Roof	A	\$1,342		\$1,342	\$770			\$572			\$1,342 e		\$572	<input checked="" type="checkbox"/>	PFA
4 Crisfield High	Renovation/Addition - Head Start	A	\$377		LP	LP						LP			<input type="checkbox"/>	PFA
Somerset County Total			\$5,238	\$2,639	\$2,222	\$1,370		\$157	\$695			\$2,222		\$852		
<u>Talbot County</u>																
1 Easton Elementary - Moton Building	SR:Roof	A	\$308		\$308	\$308			\$(3)	\$3		\$308 e			<input type="checkbox"/>	PFA
Talbot County Total			\$308		\$308	\$308			\$(3)	\$3		\$308				
<u>Washington County</u>																
1 West City Elementary	New	A	\$11,947	\$6,109	\$5,000	\$3,800		\$500	\$499	\$139		\$4,938 p2	\$62	\$1,200	<input checked="" type="checkbox"/>	PFA
2 Clear Spring High	SR:Roof	A	\$1,168		\$1,168	\$1,168						\$1,168 e			<input type="checkbox"/>	PFA
3 Boonsboro Middle	SR:Roof	A	\$1,276		\$1,276	\$1,276						\$1,276 e			<input type="checkbox"/>	PFA
4 Cascade Elementary	SR:Roof	A	\$621		\$621	\$621						\$621 e			<input type="checkbox"/>	PFA
5 Fountain Rock Elementary	SR:Roof	A	\$401		\$401	\$200			\$201			\$401 e		\$201	<input checked="" type="checkbox"/>	
Washington County Total			\$15,413	\$6,109	\$8,466	\$7,065		\$500	\$700	\$139		\$8,404	\$62	\$1,401		
<u>Wicomico County</u>																
1 West Salisbury Elementary	Replacement	C			LP										<input checked="" type="checkbox"/>	PFA
2 East Salisbury Elementary	SR:Roof	A	\$1,099		\$1,099	\$1,099						\$1,099 e			<input type="checkbox"/>	PFA

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Wicomico County cont'd																	
3 Wicomico Middle	SR:HVAC	A	\$1,784	\$56	\$1,784	\$1,728							\$1,728 b		<input type="checkbox"/>	PFA	
4 Delmar Elementary	Limited Renovation	C			\$4,627								\$4,627	\$4,627	<input checked="" type="checkbox"/>	PFA	
5 Parkside High	SR:Mechanical/HVA C	A	\$9,340		\$4,670	\$3,531		\$485		\$597			\$4,613 p1	\$57	\$1,139	<input checked="" type="checkbox"/>	PFA
6 Parkside High	SR:Lighting	B			\$2,297								\$2,297	\$2,297	<input checked="" type="checkbox"/>	PFA	
Wicomico County Total			\$12,223	\$56	\$14,477	\$6,358		\$485		\$597			\$7,440	\$6,981	\$8,063		
Worcester County																	
1 Showell Elementary	Replacement	C			LP										<input type="checkbox"/>		
2 Snow Hill High	Renovation	A	\$4,739	\$4,667	\$72	\$72							\$72 b		<input type="checkbox"/>	PFA	
Worcester County Total			\$4,739	\$4,667	\$72	\$72							\$72				
Baltimore City																	
1 Holabird PK-8 #229	Replacement	C			\$2,000								\$2,000	\$2,000	<input checked="" type="checkbox"/>	PFA	
2 Graceland Park/O'Donnell Heights PK-8 #240	Replacement	C			\$2,000								\$2,000	\$2,000	<input checked="" type="checkbox"/>	PFA	
3 William S. Baer Special Education #301	SR:HVAC	A	\$3,600		\$3,600	\$3,600							\$3,600 e		<input type="checkbox"/>	PFA	
4 Furley Elementary	SR:Roof	C			\$2,384								\$2,384	\$2,384	<input checked="" type="checkbox"/>	PFA	
5 Commodore John Rodgers PK-8 #027	SR:Roof	A	\$1,200		\$1,200	\$1,200							\$1,200 e		<input type="checkbox"/>	PFA	
6 Windsor Hills PK-8 #087	SR:Windows	A	\$825		\$825	\$825							\$825 e		<input type="checkbox"/>	PFA	
7 Rosemont PK-8 #063	SR:Roof	A	\$812		\$812	\$812							\$812 e		<input type="checkbox"/>	PFA	
8 Federal Hill Prep PK-5 #045	SR:Roof	A	\$1,376		\$1,376	\$1,376							\$1,376 e		<input type="checkbox"/>	PFA	

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Systemic Renovations: SR-[type]

Funding Code:

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e Entire funding for project

FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items	
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.					
Baltimore City cont'd																	
9	Western High #407	A	\$1,603		\$1,603	\$1,603							\$1,603 e			<input type="checkbox"/>	PFA
10	Baltimore Polytechnic Institute High #403	A	\$1,122		\$1,122	\$1,122							\$1,122 e			<input type="checkbox"/>	PFA
11	Hampstead Hill Academy PK-8 #047	A	\$280		\$280	\$280							\$280 e			<input type="checkbox"/>	PFA
12	Highlandtown PK-8 #215	A	\$484		\$484	\$484							\$484 e			<input type="checkbox"/>	PFA
13	Yorkwood Elementary #219	A	\$700		\$700	\$700							\$700 e			<input type="checkbox"/>	PFA
14	James McHenry Building #010	A	\$1,240		\$1,240	\$1,240							\$1,240 e			<input type="checkbox"/>	PFA
15	James McHenry Building #010	A	\$876		\$876	\$876							\$876 e			<input type="checkbox"/>	PFA
16	Moravia Park Building #105A	A	\$1,483		\$1,483			\$1,483					\$1,483 e	\$1,483		<input checked="" type="checkbox"/>	PFA
17	Moravia Park Building #105A	A	\$440		\$440			\$440					\$440 e	\$440		<input checked="" type="checkbox"/>	PFA
18	Federal Hill Prep PK-5 #045	A	\$688		\$688	\$688							\$688 e			<input type="checkbox"/>	PFA
19	Woodhome PK-8 #205	A	\$1,822		\$1,822	\$1,581		\$241		\$(1,822)	\$1,822		\$1,822 e	\$241		<input checked="" type="checkbox"/>	PFA
20	Fallstaff PK-8 #241	A	\$1,720		\$1,720			\$1,720					\$1,720 e	\$1,720		<input checked="" type="checkbox"/>	PFA
21	Fallstaff PK-8 #241	A	\$1,236		\$1,236			\$1,236		\$(1,236)	\$1,236		\$1,236 e	\$1,236		<input checked="" type="checkbox"/>	PFA
22	Western High #407	A	\$320		\$320			\$320		\$(320)	\$320		\$320 e	\$320		<input checked="" type="checkbox"/>	PFA
23	Western High #407	A	\$2,220		\$2,220			\$527		\$(527)	\$2,220		\$2,220 e	\$2,220		<input checked="" type="checkbox"/>	PFA
24	Baltimore Polytechnic Institute High #403	A	\$2,956		\$2,956						\$2,956		\$2,956 e	\$2,956		<input checked="" type="checkbox"/>	PFA
25	Barclay PK-8 #054	B			\$869								\$869	\$869		<input checked="" type="checkbox"/>	PFA
26	Hazelwood K-8 #210	B			\$1,404								\$1,404	\$1,404		<input checked="" type="checkbox"/>	PFA
27	Coldstream Park PK-8 #031	B			\$1,600								\$1,600	\$1,600		<input checked="" type="checkbox"/>	PFA

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as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore City cont'd																
28 Rosemont PK-8 #063	SR:Fire Safety	A	\$344		\$344					\$124	\$220		\$344 e	\$700	\$344 <input checked="" type="checkbox"/>	PFA
29 Tench Tilghman PK-8 #013	SR:Roof	B			\$700								\$700	\$700 <input checked="" type="checkbox"/>	PFA	
30 Furman L. Templeton Elementary #125	SR:Roof	C			\$1,500								\$1,500	\$1,500 <input checked="" type="checkbox"/>	PFA	
31 Morrell Park PK-8 #220	SR:Fire Safety	A	\$220		\$220						\$220		\$220 e	\$220 <input checked="" type="checkbox"/>	PFA	
32 The Historic Samuel Coleridge-Taylor Elementary #122	SR:Fire Safety	A	\$868		\$868						\$868		\$868 e	\$868 <input checked="" type="checkbox"/>	PFA	
33 Mary Ann Winterling Elementary #150	SR:Fire Safety	A	\$812		\$812					\$496	\$316		\$812 e	\$812 <input checked="" type="checkbox"/>	PFA	
34 Callaway Elementary #251	SR:Fire Safety	A	\$748		\$748						\$748		\$748 e	\$748 <input checked="" type="checkbox"/>	PFA	
35 Tench Tilghman PK-8 #013	SR:Fire Safety	A	\$588		\$588					\$467	\$121		\$588 e	\$588 <input checked="" type="checkbox"/>	PFA	
36 Fallstaff PK-8 #241	SR:Fire Safety	A	\$620		\$620						\$620		\$620 e	\$620 <input checked="" type="checkbox"/>	PFA	
37 Commodore John Rodgers PK-8 #027	SR:Fire Safety	A	\$400		\$400						\$400		\$400 e	\$400 <input checked="" type="checkbox"/>	PFA	
38 Dallas F. Nicholas Elementary #039	SR:Fire Safety	A	\$316		\$316						\$316		\$316 e	\$316 <input checked="" type="checkbox"/>	PFA	
39 Thomas Johnson PK-8 #044	SR:Fire Safety	A	\$312		\$312						\$312		\$312 e	\$312 <input checked="" type="checkbox"/>	PFA	
40 Hampden PK-8 #055	SR:Fire Safety	A	\$296		\$296					\$216	\$80		\$296 e	\$296 <input checked="" type="checkbox"/>	PFA	
41 William Paca Elementary #083	SR:Fire Safety	A	\$324		\$324					\$324			\$324 e	\$324 <input checked="" type="checkbox"/>	PFA	
42 Margaret Brent PK-8 #053	SR:Fire Safety	A	\$240		\$240					\$240			\$240 e	\$240 <input checked="" type="checkbox"/>	PFA	
43 Liberty PK-5 #064	SR:Fire Safety	A	\$644		\$644					\$644			\$644 e	\$644 <input checked="" type="checkbox"/>	PFA	
44 Hampstead Hill Academy PK-8 #047	SR:Fire Safety	A	\$196		\$196					\$196			\$196 e	\$196 <input checked="" type="checkbox"/>	PFA	

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Baltimore City cont'd																
45 Collington Square PK-8 #097	SR:Fire Safety	A	\$364		\$364								\$364 e		\$364 <input checked="" type="checkbox"/>	PFA
46 The Historic Samuel Coleridge-Taylor Elementary #122	SR:HVAC	A	\$6,000		\$6,000								\$785 p1	\$5,215	\$6,000 <input checked="" type="checkbox"/>	PFA
47 George Washington Elementary #022	SR:Elevator	A	\$320		\$320								\$320 e		\$320 <input checked="" type="checkbox"/>	PFA
48 Thomas G. Hayes Building #102	SR:Fire Safety	B			\$452									\$452	\$452 <input checked="" type="checkbox"/>	PFA
49 Hazelwood K-8 #210	SR:Fire Safety	B			\$356									\$356	\$356 <input checked="" type="checkbox"/>	PFA
50 Woodhome PK-8 #205	SR:Fire Safety	B			\$660									\$660	\$660 <input checked="" type="checkbox"/>	PFA
51 Curtis Bay PK-8 #207	SR:Fire Safety	B			\$408									\$408	\$408 <input checked="" type="checkbox"/>	PFA
52 Roland Park Elementary/Middle #233	SR:HVAC	A	\$4,000		\$4,000						\$694		\$694 p1	\$3,306	\$4,000 <input checked="" type="checkbox"/>	PFA
53 Garrett Heights PK-8 #212	SR:HVAC	A	\$3,360		\$3,360						\$694		\$694 p1	\$2,666	\$3,360 <input checked="" type="checkbox"/>	PFA
54 Coldstream Park PK-8 #031	SR:Fire Safety	B			\$428									\$428	\$428 <input checked="" type="checkbox"/>	PFA
55 Curtis Bay PK-8 #207	SR:HVAC	B			\$4,000									\$4,000	\$4,000 <input checked="" type="checkbox"/>	PFA
56 Franklin Square PK-8 #095	SR:Fire Safety	B			\$380									\$380	\$380 <input checked="" type="checkbox"/>	PFA
57 James McHenry Building #010	SR:Windows	C			\$460									\$460	\$460 <input checked="" type="checkbox"/>	PFA
Baltimore City Total			\$47,975		\$67,576	\$16,387		\$5,967		\$170	\$14,264	\$100	\$36,788	\$30,788	\$51,189	
Maryland School for the Blind																
1 Autistic - Blind Dormitory Building	Replacement	A	\$12,160	\$6,777	\$5,383	\$3,600	\$4,100	\$(3,400)	\$(4,100)	\$5,116			\$5,316 p2	\$67	\$1,783 <input checked="" type="checkbox"/>	

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Priority/ Project Name	Project Type	Status	Net State Funding	Prior PSCP Funds	FY 2016 CIP Requests LP/Funding	BPW Approved 1-28-15	IAC 90% Recommendation 3-1-15		IAC 100% Additional Recommendations 4-23-15				BPW Approval & IAC 100% Recommendation 4-23-15	Balance of LEA Request	Amount of LEA Appeal	Comments/ Sort Items
							Paygo	Bond	Paygo	Bond	LEA Contg.	Statewide Contg.				
Maryland School for the Blind cont'd																
2 Autistic - Blind Education Building	Replacement	A	\$13,703	\$7,956	\$7,003	\$2,900	\$3,300	\$(2,900)	\$(3,300)	\$3,300			\$3,300 p2	\$3,703	\$4,103	<input checked="" type="checkbox"/>
3 Newcomer, Case and Campbell Halls	Renovation	A	\$14,974		LP	LP							LP			<input type="checkbox"/>
Maryland School for the Blind Total			\$40,837	\$14,733	\$12,386	\$6,500	\$7,400	\$(6,300)	\$(7,400)	\$8,416			\$8,616	\$3,770	\$5,886	
Statewide																
- Outsource Design Review		A								\$175			\$175	\$(175)		<input type="checkbox"/>
Statewide Total										\$175			\$175	\$(175)		
Totals			\$785,204	\$156,933	\$569,941	\$187,500	\$16,685	\$48,015	\$(16,685)	\$44,485	\$37,796	\$393	\$318,190	\$241,762	\$360,752	

Summary by Project Type	Planning		FY 2016 CIP		BPW Approved		FY 2016 CIP			FY 2016 CIP			FY 2016 CIP	
	Requests	Recommended	Funding	Requests	1-28-15	Fund Source:	Paygo	Bond	Fund Source:	Paygo	Bond	Recommendation	4-23-15	
Kindergarten	5	5	5	\$6,204	5	\$4,388	-	\$800	-	\$0	5	\$5,188		
Major Projects	50	22	74	\$412,670	37	\$108,959	4	\$16,685	1	\$(16,685)	42	\$193,819		
Systemic Renovation			146	\$151,067	82	\$74,153	12	\$11,885	32	\$32,969	126	\$119,007		
Design Reviews										\$175		\$175		
Totals	55	27	225	\$569,941	124	\$187,500	16	\$16,685	33	\$(16,685)	173	\$318,190		

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FY 2016 CIP Summary of Project Requests, BPW Approvals & IAC 100 % Recommendations (\$000 omitted) - continued
as of April 23, 2015

Summary of Requests by Approval Status and Project Type		Planning(LP)			Funding			Totals		
		# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation	# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation	# of Requests	FY 2016 CIP Funding Requests	100% IAC Funding Recommendation
A	C	22	-	-	42	260,347	193,819	64	260,347	193,819
	K	5	-	-	5	6,204	5,188	10	6,204	5,188
	SR	-	-	-	126	131,390	119,007	126	131,390	119,007
	Total	27	-	-	173	397,941	318,015	200	397,941	318,015
B	C	14	-	-	15	85,631	-	29	85,631	-
	SR	-	-	-	15	14,652	-	15	14,652	-
	Total	14	-	-	30	100,283	-	44	100,283	-
C	C	9	-	-	9	41,168	-	18	41,168	-
	SR	-	-	-	5	5,025	-	5	5,025	-
	Total	9	-	-	14	46,193	-	23	46,193	-
D	C	5	-	-	8	25,524	-	13	25,524	-
	Total	5	-	-	8	25,524	-	13	25,524	-
Totals		55	-	-	225	569,941	318,015	280	569,941	318,015

Approval Status:

- A - IAC recommendation for approval of planning or funding pending approval by the BPW.
- B - Deferred, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
- D - Denied, and not eligible for planning or funding approval.