

Interagency Committee on School Construction  
FY 2016 Public School Construction Capital Improvement Program  
Summary of Project Requests & IAC Recommendation to the Board of Public Works  
as of December 31, 2014

| Priority/<br>Project Name     | LEA # of<br>Requests<br>LP Funding |     | # of Projects<br>Recommended<br>LP Funding |     | Net<br>State<br>Funding | Prior<br>PSCP<br>Funds | LEA<br>FY 2016 CIP<br>Requests | IAC<br>FY 2016 CIP<br>Recommendation | Balance<br>of<br>LEA Request | Amount<br>of LEA<br>Appeal | LEA %<br>of Total<br>Recommendation |
|-------------------------------|------------------------------------|-----|--|-----|-------------------------|------------------------|--------------------------------|--------------------------------------|------------------------------|----------------------------|-------------------------------------|
| Allegany County               | -                                  | 2   | -  | 1   | \$26,776,000            | \$6,400,000            | \$13,173,000                   | \$8,120,000                          | \$5,053,000                  | \$5,053,000                | 4.33%                               |
| Anne Arundel County           | 10                                 | 15  | 3  | 10  | \$72,077,000            | \$13,391,048           | \$39,636,000                   | \$16,700,000                         | \$22,936,000                 | \$22,936,000               | 8.91%                               |
| Baltimore County              | 4                                  | 14  | 1  | 8   | \$54,984,000            | \$700,000              | \$53,926,000                   | \$17,800,000                         | \$36,114,000                 | \$36,114,000               | 9.49%                               |
| Calvert County                | -                                  | 1   | -  | 1   | \$31,918,000            | \$2,040,000            | \$9,180,000                    | \$6,240,000                          | \$2,940,000                  | \$2,940,000                | 3.33%                               |
| Caroline County               | -                                  | 1   | -  | 1   | \$10,924,000            | \$7,986,000            | \$2,938,000                    | \$2,000,000                          | \$938,000                    | \$938,000                  | 1.07%                               |
| Carroll County                | 1                                  | 4   | -  | 4   | \$6,415,000             |                        | \$6,415,000                    | \$6,018,000                          | \$397,000                    | \$397,000                  | 3.21%                               |
| Cecil County                  | 2                                  | 5   | 1  | 3   | \$23,333,000            | \$7,703,530            | \$5,345,720                    | \$3,288,720                          | \$2,057,000                  | \$2,057,000                | 1.75%                               |
| Charles County                | 4                                  | 4   | 3  | 4   | \$60,976,000            | \$35,871,191           | \$15,033,809                   | \$8,950,000                          | \$6,083,809                  | \$6,083,809                | 4.77%                               |
| Frederick County              | 1                                  | 8   | 1  | 5   | \$53,537,000            |                        | \$42,380,000                   | \$13,469,000                         | \$28,911,000                 | \$28,911,000               | 7.18%                               |
| Garrett County                | -                                  | 1   | -  | -   |                         |                        | \$7,821,000                    |                                      | \$7,821,000                  |                            | - %                                 |
| Harford County                | 1                                  | 5   | 1  | 4   | \$45,827,000            | \$6,252,000            | \$17,987,000                   | \$9,309,000                          | \$8,678,000                  |                            | 4.96%                               |
| Howard County                 | 3                                  | 8   | 1  | 8   | \$51,704,000            | \$8,519,000            | \$25,973,000                   | \$15,700,000                         | \$10,267,000                 | \$10,267,000               | 8.37%                               |
| Kent County                   | -                                  | 1   | -  | 1   | \$615,000               |                        | \$615,000                      | \$615,000                            |                              |                            | 0.33%                               |
| Montgomery County             | 20                                 | 36  | 2  | 18  | \$25,241,000            | \$3,604,482            | \$147,996,000                  | \$18,600,000                         | \$126,809,518                | \$129,396,000              | 9.92%                               |
| Prince George's County        | 4                                  | 46  | 1  | 25  | \$38,892,000            | \$8,305,000            | \$68,911,000                   | \$17,800,000                         | \$51,111,000                 | \$45,995,000               | 9.49%                               |
| St. Mary's County             | -                                  | 1   | -  | 1   | \$12,930,000            | \$5,827,000            | \$7,103,000                    | \$4,830,000                          | \$2,273,000                  | \$2,273,000                | 2.58%                               |
| Somerset County               | 2                                  | 2   | 1  | 2   | \$5,238,000             | \$2,639,000            | \$2,222,000                    | \$1,370,000                          | \$852,000                    | \$852,000                  | 0.73%                               |
| Talbot County                 | -                                  | 1   | -  | 1   | \$308,000               |                        | \$308,000                      | \$308,000                            |                              |                            | 0.16%                               |
| Washington County             | -                                  | 5   | -  | 5   | \$15,413,000            | \$6,109,000            | \$8,466,000                    | \$7,065,000                          | \$1,401,000                  | \$1,401,000                | 3.77%                               |
| Wicomico County               | 1                                  | 5   | -  | 3   | \$12,223,000            | \$55,720               | \$14,477,000                   | \$6,358,280                          | \$8,063,000                  |                            | 3.39%                               |
| Worcester County              | 1                                  | 1   | -  | 1   | \$4,739,000             | \$4,667,000            | \$72,000                       | \$72,000                             |                              |                            | 0.04%                               |
| Baltimore City                | -                                  | 57  | -  | 14  | \$16,628,000            |                        | \$67,576,000                   | \$16,387,000                         | \$51,189,000                 | \$51,189,000               | 8.74%                               |
| Maryland School for the Blind | 1                                  | 2   | 1  | 2   | \$40,837,000            | \$14,733,000           | \$12,386,000                   | \$6,500,000                          | \$5,886,000                  | \$5,886,000                | 3.47%                               |
| Totals                        | 55                                 | 225 | 16   | 122 | \$611,535,000           | \$134,802,971          | \$569,940,529                  | \$187,500,000                        | \$379,780,327                | \$352,688,809              | 100.00%                             |

Note: Dorchester and Queen Anne's Counties have no requests and Garrett County lacks local government funding support.  
IAC recommendation of \$187.5 M represents 75 % of the anticipated \$250 M.

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**FY 2016 CIP Summary of Project Requests & IAC Recommendations to the Board of Public Works - continued**  
as of December 31, 2014

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| Priority/<br>Project Name               | Project<br>Type                      | Status | Net<br>State<br>Funding | Prior<br>PSCP<br>Funds | LEA<br>FY 2016 CIP<br>Requests | IAC<br>FY 2016 CIP<br>Recommendation | Balance of<br>LEA Request | Amount<br>of LEA<br>Appeal                       | Comments/<br>Sort Items |
|---|--------------------------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|--|-------------------------|
| <b><u>Allegany County</u></b>           |                                      |        |                         |                        |                                |                                      |                           |  |                         |
| 1 Allegany High                         | Replacement                          | A      | \$26,776,000            | \$6,400,000            | \$11,936,000                   | \$8,120,000 p3                       | \$3,816,000               | \$3,816,000 <input checked="" type="checkbox"/>  | PFA                     |
| 2 Braddock Middle                       | SR:Roof                              | B      |                         |                        | \$1,237,000                    |                                      | \$1,237,000               | \$1,237,000 <input checked="" type="checkbox"/>  | PFA                     |
| <b>Allegany County Total</b>            |                                      |        | <b>\$26,776,000</b>     | <b>\$6,400,000</b>     | <b>\$13,173,000</b>            | <b>\$8,120,000</b>                   | <b>\$5,053,000</b>        | <b>\$5,053,000</b>                               |                         |
| <b><u>Anne Arundel County</u></b>       |                                      |        |                         |                        |                                |                                      |                           |  |                         |
| 1 MacArthur Middle                      | SR:HVAC/Windows/<br>Ceiling/Lighting | A      | \$6,048,000             |                        | \$6,048,000                    | \$6,048,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 2 Eastport Elementary                   | K Addition                           | A      | \$1,060,000             |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| 3 Eastport Elementary                   | K Addition                           | A      | \$1,060,000             |                        | \$1,060,000                    | \$1,060,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 4 Georgetown East Elementary            | K Addition                           | A      | \$1,287,000             |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| 5 Georgetown East Elementary            | K Addition                           | A      | \$1,287,000             |                        | \$1,287,000                    | \$1,287,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 6 Magothy River Middle                  | SR:HVAC                              | A      | \$846,000               |                        | \$846,000                      | \$846,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |
| 7 Severn River Middle                   | SR:HVAC                              | A      | \$564,000               |                        | \$564,000                      | \$564,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |
| 8 West Meade Early Education<br>Center  | K Addition                           | A      | \$941,000               |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| 9 West Meade Early Education<br>Center  | K Addition                           | A      | \$941,000               |                        | \$941,000                      | \$941,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |
| 10 Broadneck High                       | SR:HVAC                              | A      | \$1,124,000             |                        | \$1,124,000                    | \$1,124,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 11 Glen Burnie High                     | Open Space Conversion                | A      | \$1,880,000             |                        | \$1,880,000                    | \$1,880,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 12 Benfield Elementary                  | Renovation/Addition                  | A      | \$4,453,000             | \$2,671,000            | \$1,782,000                    | \$1,782,000 b                        |                           | <input type="checkbox"/>                         | PFA                     |
| 13 West Annapolis Elementary            | Addition/Renovation                  | A      | \$3,938,000             | \$2,537,000            | \$1,401,000                    | \$1,168,000 p2                       | \$233,000                 | \$233,000 <input checked="" type="checkbox"/>    | PFA                     |
| 14 Severna Park High                    | Replacement                          | B      | \$42,114,000            | \$8,183,048            | \$20,359,000                   |                                      | \$20,359,000              | \$20,359,000 <input checked="" type="checkbox"/> | BRAC<br>PFA<br>PFA      |
| 15 West Meade Early Education<br>Center | SR:Electrical                        | B      | \$77,000                |                        | \$77,000                       |                                      | \$77,000                  | \$77,000 <input checked="" type="checkbox"/>     | PFA                     |
| 16 Hilltop Elementary                   | SR:Electrical                        | B      | \$77,000                |                        | \$77,000                       |                                      | \$77,000                  | \$77,000 <input checked="" type="checkbox"/>     | PFA                     |
| 17 Woodside Elementary                  | Gym Addition                         | B      | \$1,075,000             |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 18 Woodside Elementary                  | Gym Addition                         | B      | \$1,075,000             |                        | \$1,075,000                    |                                      | \$1,075,000               | \$1,075,000 <input checked="" type="checkbox"/>  | PFA                     |

**Abbreviations:**

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation  
Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**FY 2016 CIP Summary of Project Requests & IAC Recommendations to the Board of Public Works - continued**  
as of December 31, 2014

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| Priority/<br>Project Name                | Project<br>Type     | Status | Net<br>State<br>Funding | Prior<br>PSCP<br>Funds | LEA<br>FY 2016 CIP<br>Requests | IAC<br>FY 2016 CIP<br>Recommendation | Balance of<br>LEA Request | Amount<br>of LEA<br>Appeal                       | Comments/<br>Sort Items |
|--|---------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|--|-------------------------|
| <b>Anne Arundel County cont'd</b>        |                     |        |                         |                        |                                |                                      |                           |  |                         |
| 19 Millersville Elementary               | Gym Addition        | B      | \$1,115,000             |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              |                         |
| 20 Millersville Elementary               | Gym Addition        | B      | \$1,115,000             |                        | \$1,115,000                    |                                      | \$1,115,000               | \$1,115,000 <input checked="" type="checkbox"/>  |                         |
| 21 Manor View Elementary                 | Renovation/Addition | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 22 High Point Elementary                 | Addition/Renovation | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 23 George Cromwell Elementary            | Renovation/Addition | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 24 Jessup Elementary                     | Replacement         | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              |                         |
| 25 Arnold Elementary                     | Replacement         | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| <b>Anne Arundel County Total</b>         |                     |        | <b>\$72,077,000</b>     | <b>\$13,391,048</b>    | <b>\$39,636,000</b>            | <b>\$16,700,000</b>                  | <b>\$22,936,000</b>       | <b>\$22,936,000</b>                              |                         |
| <b>Baltimore County</b>                  |                     |        |                         |                        |                                |                                      |                           |  |                         |
| 1 Dumbarton Middle                       | Renovation          | C      | \$11,236,000            |                        | \$10,284,000                   |                                      | \$10,284,000              | \$10,284,000 <input checked="" type="checkbox"/> | PFA                     |
| 2 Catonsville Elementary<br>@ Bloomsbury | Renovation/Addition | A      | \$9,818,000             |                        | \$9,830,000                    | \$9,818,000 e                        |                           | <input type="checkbox"/>                         | BRAC<br>PFA             |
| 3 Westowne Elementary                    | Replacement         | C      | \$10,628,000            |                        | \$10,628,000                   |                                      | \$10,628,000              | \$10,628,000 <input checked="" type="checkbox"/> | PFA                     |
| 4 Relay Elementary                       | Replacement         | A      | \$11,132,000            |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| 5 Relay Elementary                       | Replacement         | C      |                         |                        | \$10,351,000                   |                                      | \$10,351,000              | \$10,351,000 <input checked="" type="checkbox"/> | PFA                     |
| 6 Westchester Elementary                 | Addition            | A      | \$1,308,000             | \$700,000              | \$608,000                      | \$608,000 b                          |                           | <input type="checkbox"/>                         | BRAC<br>PFA             |
| 7 Padonia International Elementary       | Renovation          | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 8 Padonia International Elementary       | Renovation          | C      |                         |                        | \$1,027,000                    |                                      | \$1,027,000               | \$1,027,000 <input checked="" type="checkbox"/>  | PFA                     |
| 9 Halstead Academy                       | SR:Air Conditioning | A      | \$1,791,000             |                        | \$1,791,000                    | \$1,791,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 10 Villa Cresta Elementary               | SR:Air Conditioning | A      | \$1,716,000             |                        | \$1,716,000                    | \$1,716,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 11 Chase Elementary                      | SR:Air Conditioning | A      | \$1,679,000             |                        | \$1,679,000                    | \$1,679,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 12 Carney Elementary                     | SR:Air Conditioning | A      | \$1,945,000             |                        | \$1,945,000                    | \$1,100,000 p1                       | \$845,000                 | \$845,000 <input checked="" type="checkbox"/>    | PFA                     |
| 13 Joppa View Elementary                 | SR:Air Conditioning | A      | \$1,599,000             |                        | \$1,599,000                    | \$500,000 p1                         | \$1,099,000               | \$1,099,000 <input checked="" type="checkbox"/>  | PFA                     |
| 14 Pleasant Plains Elementary            | SR:Air Conditioning | A      | \$2,132,000             |                        | \$2,132,000                    | \$588,000 p1                         | \$1,544,000               | \$1,544,000 <input checked="" type="checkbox"/>  | PFA                     |
| 15 Seven Oaks Elementary                 | SR:Boilers          | B      |                         |                        | \$168,000                      |                                      | \$168,000                 | \$168,000 <input checked="" type="checkbox"/>    | PFA                     |

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|---|------------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|---|-------------------------|
| <b>Baltimore County cont'd</b>              |                        |        |                         |                        |                                |                                      |                           |   |                         |
| 16 White Oak Elementary                     | SR:Boilers             | B      |                         |                        | \$168,000                      |                                      | \$168,000                 | \$168,000 <input checked="" type="checkbox"/>   | PFA                     |
| 17 Victory Villa Elementary                 | Replacement            | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>             | PFA                     |
| 18 Lansdowne Elementary                     | Replacement            | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>             | PFA                     |
| <b>Baltimore County Total</b>               |                        |        | <b>\$54,984,000</b>     | <b>\$700,000</b>       | <b>\$53,926,000</b>            | <b>\$17,800,000</b>                  | <b>\$36,114,000</b>       | <b>\$36,114,000</b>                             |                         |
| <b>Calvert County</b>                       |                        |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Northern High                             | Replacement/Renovation | A      | \$31,918,000            | \$2,040,000            | \$9,180,000                    | \$6,240,000 p2                       | \$2,940,000               | \$2,940,000 <input checked="" type="checkbox"/> |                         |
| <b>Calvert County Total</b>                 |                        |        | <b>\$31,918,000</b>     | <b>\$2,040,000</b>     | <b>\$9,180,000</b>             | <b>\$6,240,000</b>                   | <b>\$2,940,000</b>        | <b>\$2,940,000</b>                              |                         |
| <b>Caroline County</b>                      |                        |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Preston Elementary                        | Renovation/Addition    | A      | \$10,924,000            | \$7,986,000            | \$2,938,000                    | \$2,000,000 p3                       | \$938,000                 | \$938,000 <input checked="" type="checkbox"/>   | PFA                     |
| <b>Caroline County Total</b>                |                        |        | <b>\$10,924,000</b>     | <b>\$7,986,000</b>     | <b>\$2,938,000</b>             | <b>\$2,000,000</b>                   | <b>\$938,000</b>          | <b>\$938,000</b>                                |                         |
| <b>Carroll County</b>                       |                        |        |                         |                        |                                |                                      |                           |   |                         |
| 1 New North Westminster Area K-8 School     | Replacement            | C      |                         |                        | LP                             |                                      |                           | <input type="checkbox"/>                        |                         |
| 2 Carroll County Career & Technology Center | SR:Roof                | A      | \$1,369,000             |                        | \$1,369,000                    | \$1,369,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 3 Westminster Elementary                    | SR:Roof                | A      | \$907,000               |                        | \$907,000                      | \$907,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 4 South Carroll High                        | SR:Roof                | A      | \$2,142,000             |                        | \$2,142,000                    | \$2,142,000 e                        |                           | <input type="checkbox"/>                        |                         |
| 5 Westminster High                          | SR:Roof                | A      | \$1,997,000             |                        | \$1,997,000                    | \$1,600,000 p1                       | \$397,000                 | \$397,000 <input checked="" type="checkbox"/>   | PFA                     |
| <b>Carroll County Total</b>                 |                        |        | <b>\$6,415,000</b>      |                        | <b>\$6,415,000</b>             | <b>\$6,018,000</b>                   | <b>\$397,000</b>          | <b>\$397,000</b>                                |                         |
| <b>Cecil County</b>                         |                        |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Cecil School of Technology                | Renovation             | A      | \$5,311,000             | \$5,068,530            | \$242,470                      | \$242,470 b                          |                           | <input type="checkbox"/>                        | PFA                     |
| 2 Perryville Elementary                     | Renovation             | A      | \$7,654,000             | \$2,635,000            | \$4,166,250                    | \$2,828,250 p2                       | \$1,338,000               | \$1,338,000 <input checked="" type="checkbox"/> | PFA                     |
| 3 Conowingo Elementary                      | SR:Roof                | A      | \$218,000               |                        | \$218,000                      | \$218,000 e                          |                           | <input type="checkbox"/>                        |                         |
| 4 Gilpin Manor Elementary                   | Replacement            | A      | \$10,150,000            |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                        | PFA                     |
| 5 Cecilton Elementary                       | SR:Roof                | B      |                         |                        | \$148,000                      |                                      | \$148,000                 | \$148,000 <input checked="" type="checkbox"/>   |                         |

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| Priority/<br>Project Name                  | Project<br>Type       | Status | Net<br>State<br>Funding | Prior<br>PSCP<br>Funds | LEA<br>FY 2016 CIP<br>Requests | IAC<br>FY 2016 CIP<br>Recommendation | Balance of<br>LEA Request | Amount<br>of LEA<br>Appeal                       | Comments/<br>Sort Items |
|--|-----------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|--|-------------------------|
| <b>Cecil County cont'd</b>                 |                       |        |                         |                        |                                |                                      |                           |  |                         |
| 6 Cecil Manor Elementary                   | SR:Roof               | B      |                         |                        | \$571,000                      |                                      | \$571,000                 | \$571,000 <input checked="" type="checkbox"/>    |                         |
| 7 Chesapeake City Elementary               | Replacement           | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              |                         |
| <b>Cecil County Total</b>                  |                       |        | <b>\$23,333,000</b>     | <b>\$7,703,530</b>     | <b>\$5,345,720</b>             | <b>\$3,288,720</b>                   | <b>\$2,057,000</b>        | <b>\$2,057,000</b>                               |                         |
| <b>Charles County</b>                      |                       |        |                         |                        |                                |                                      |                           |  |                         |
| 1 St. Charles High                         | New                   | A      | \$45,832,000            | \$35,871,191           | \$9,960,809                    | \$6,770,000 p6                       | \$3,190,809               | \$3,190,809 <input checked="" type="checkbox"/>  |                         |
| 2 Benjamin Stoddert Middle                 | SR:RTU/Boiler         | A      | \$2,157,000             |                        | \$2,157,000                    | \$1,080,000 p1                       | \$1,077,000               | \$1,077,000 <input checked="" type="checkbox"/>  |                         |
| 3 Mary H. Matula Elementary                | K Addition/Renovation | A      | \$1,479,000             |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| 4 Mary H. Matula Elementary                | K Addition/Renovation | A      | \$1,479,000             |                        | \$1,467,000                    | \$600,000 p1                         | \$867,000                 | \$867,000 <input checked="" type="checkbox"/>    |                         |
| 5 Daniel of St. Thomas Jenifer Elementary  | K Addition/Renovation | A      | \$1,450,000             |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         |                         |
| 6 Daniel of St. Thomas Jennifer Elementary | K Addition/Renovation | A      | \$1,450,000             |                        | \$1,449,000                    | \$500,000 p1                         | \$949,000                 | \$949,000 <input checked="" type="checkbox"/>    |                         |
| 7 New Elementary School #3                 | New                   | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 8 Dr. Samuel A. Mudd Elementary            | Renovation/Addition   | A      | \$7,129,000             |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| <b>Charles County Total</b>                |                       |        | <b>\$60,976,000</b>     | <b>\$35,871,191</b>    | <b>\$15,033,809</b>            | <b>\$8,950,000</b>                   | <b>\$6,083,809</b>        | <b>\$6,083,809</b>                               |                         |
| <b>Frederick County</b>                    |                       |        |                         |                        |                                |                                      |                           |  |                         |
| 1 Frederick High                           | Replacement           | A      | \$41,289,000            |                        | \$39,997,000                   | \$12,187,000 p1                      | \$27,810,000              | \$27,810,000 <input checked="" type="checkbox"/> | PFA                     |
| 2 Urbana Elementary                        | Replacement           | A      | \$10,661,000            |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| 3 Myersville Elementary                    | SR:HVAC - Phase II    | A      | \$505,000               |                        | \$505,000                      | \$200,000 p1                         | \$305,000                 | \$305,000 <input checked="" type="checkbox"/>    | PFA                     |
| 4 Lincoln Elementary "A"                   | SR:Roof               | C      |                         |                        | \$269,000                      |                                      | \$269,000                 | \$269,000 <input checked="" type="checkbox"/>    | PFA                     |
| 5 New Market Middle                        | SR:Boilers            | A      | \$374,000               |                        | \$374,000                      | \$374,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |
| 6 Valley Elementary                        | SR:Roof               | A      | \$544,000               |                        | \$544,000                      | \$544,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |
| 7 Twin Ridge Elementary                    | SR:Chiller            | A      | \$164,000               |                        | \$164,000                      | \$164,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |
| 8 Green Valley Elementary                  | SR:Chiller            | B      |                         |                        | \$214,000                      |                                      | \$214,000                 | \$214,000 <input checked="" type="checkbox"/>    | PFA                     |

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| Priority/<br>Project Name            | Project<br>Type             | Status | Net<br>State<br>Funding | Prior<br>PSCP<br>Funds | LEA<br>FY 2016 CIP<br>Requests | IAC<br>FY 2016 CIP<br>Recommendation | Balance of<br>LEA Request | Amount<br>of LEA<br>Appeal                       | Comments/<br>Sort Items |
|--------------------------------------|-----------------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|--|-------------------------|
| <b>Frederick County cont'd</b>       |                             |        |                         |                        |                                |                                      |                           |  |                         |
| 9 Emmitsburg Elementary              | SR:Roof - Phase I           | B      |                         |                        | \$313,000                      |                                      | \$313,000                 | \$313,000 <input checked="" type="checkbox"/>    | PFA                     |
| <b>Frederick County Total</b>        |                             |        | <b>\$53,537,000</b>     |                        | <b>\$42,380,000</b>            | <b>\$13,469,000</b>                  | <b>\$28,911,000</b>       | <b>\$28,911,000</b>                              |                         |
| <b>Garrett County</b>                |                             |        |                         |                        |                                |                                      |                           |  |                         |
| 1 Southern Middle                    | Renovation/Addition         | D      |                         |                        | \$7,821,000                    |                                      | \$7,821,000               | <input type="checkbox"/>                         | PFA                     |
| <b>Garrett County Total</b>          |                             |        |                         |                        | <b>\$7,821,000</b>             |                                      | <b>\$7,821,000</b>        |  |                         |
| <b>Harford County</b>                |                             |        |                         |                        |                                |                                      |                           |  |                         |
| 1 Youth's Benefit Elementary         | Replacement                 | A      | \$10,250,000            | \$6,252,000            | \$3,998,000                    | \$3,998,000 b                        |                           | <input type="checkbox"/>                         |                         |
| 2 Havre de Grace Middle/High         | Replacement                 | D      | \$16,083,000            |                        | \$8,678,000                    |                                      | \$8,678,000               | <input type="checkbox"/>                         | PFA                     |
| 3 Joppatowne High                    | Limited Renovation          | A      | \$14,183,000            |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| 4 Churchville Elementary             | SR:Roof                     | A      | \$495,000               |                        | \$495,000                      | \$495,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |
| 5 Center for Educational Opportunity | SR:Air Conditioning         | A      | \$2,425,000             |                        | \$2,425,000                    | \$2,425,000 e                        |                           | <input type="checkbox"/>                         |                         |
| 6 Prospect Mill Elementary           | Open Space/Fire Safety/HVAC | A      | \$2,391,000             |                        | \$2,391,000                    | \$2,391,000 e                        |                           | <input type="checkbox"/>                         |                         |
| <b>Harford County Total</b>          |                             |        | <b>\$45,827,000</b>     | <b>\$6,252,000</b>     | <b>\$17,987,000</b>            | <b>\$9,309,000</b>                   | <b>\$8,678,000</b>        |  |                         |
| <b>Howard County</b>                 |                             |        |                         |                        |                                |                                      |                           |  |                         |
| 1 Deep Run Elementary                | Renovation/Addition         | A      | \$7,555,000             | \$5,734,000            | \$1,821,000                    | \$1,821,000 b                        |                           | <input type="checkbox"/>                         | BRAC<br>PFA             |
| 2 Patuxent Valley Middle             | Renovation/Addition         | A      | \$10,604,000            | \$2,785,000            | \$7,819,000                    | \$7,819,000 b                        |                           | <input type="checkbox"/>                         | BRAC<br>PFA             |
| 3 Wilde Lake Middle                  | Replacement                 | A      | \$15,359,000            |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                         | PFA                     |
| 4 Wilde Lake Middle                  | Replacement                 | A      | \$15,359,000            |                        | \$13,500,000                   | \$3,233,000 p1                       | \$10,267,000              | \$10,267,000 <input checked="" type="checkbox"/> | PFA                     |
| 5 Centennial High                    | SR:Roof                     | A      | \$1,326,000             |                        | \$1,326,000                    | \$1,326,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 6 Wilde Lake High                    | SR:Roof                     | A      | \$1,012,000             |                        | \$1,018,000                    | \$1,012,000 e                        |                           | <input type="checkbox"/>                         | PFA                     |
| 7 Mayfield Woods Middle              | SR:Fire Safety              | A      | \$150,000               |                        | \$150,000                      | \$150,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |
| 8 Manor Woods Elementary             | SR:Fire Safety              | A      | \$113,000               |                        | \$113,000                      | \$113,000 e                          |                           | <input type="checkbox"/>                         | PFA                     |

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|--|---------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|---|-------------------------|
| <b>Howard County cont'd</b>                  |                     |        |                         |                        |                                |                                      |                           |   |                         |
| 9 Rockburn Elementary                        | SR:Boilers          | A      | \$226,000               |                        | \$226,000                      | \$226,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 10 New Northeastern Elementary<br>School #42 | New                 | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>             |                         |
| 11 Hammond High                              | Renovation          | B      |                         |                        | -LP                            |                                      |                           | <input checked="" type="checkbox"/>             | PFA                     |
| <b>Howard County Total</b>                   |                     |        | <b>\$51,704,000</b>     | <b>\$8,519,000</b>     | <b>\$25,973,000</b>            | <b>\$15,700,000</b>                  | <b>\$10,267,000</b>       | <b>\$10,267,000</b>                             |                         |
| <b>Kent County</b>                           |                     |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Gamett Elementary                          | SR:HVAC             | A      | \$615,000               |                        | \$615,000                      | \$615,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| <b>Kent County Total</b>                     |                     |        | <b>\$615,000</b>        |                        | <b>\$615,000</b>               | <b>\$615,000</b>                     |                           |   |                         |
| <b>Montgomery County</b>                     |                     |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Weller Road Elementary                     | Replacement         | A      | \$6,258,000             | \$3,604,482            | \$2,654,000                    | \$2,653,518 b                        |                           | \$482 <input checked="" type="checkbox"/>       | BRAC<br>PFA             |
| 2 Bradley Hills Elementary                   | Addition/Renovation | A      | \$4,305,000             |                        | \$4,535,000                    | \$4,305,000 e                        |                           | \$230,000 <input checked="" type="checkbox"/>   | BRAC<br>PFA             |
| 3 Damestown Elementary                       | Addition/Renovation | A      | \$2,434,000             |                        | \$3,202,000                    | \$2,434,000 e                        |                           | \$767,518 <input checked="" type="checkbox"/>   |                         |
| 4 Wyngate Elementary                         | Addition/Renovation | A      | \$2,924,000             |                        | \$2,838,000                    | \$2,725,482 p1                       | \$112,518                 | \$113,000 <input checked="" type="checkbox"/>   | BRAC<br>PFA             |
| 5 Georgian Forest Elementary                 | Addition/Renovation | A      | \$1,197,000             |                        | \$2,785,000                    | \$1,071,000 p1                       | \$126,000                 | \$1,714,000 <input checked="" type="checkbox"/> | BRAC<br>PFA             |
| 6 Westbrook Elementary                       | Addition/Renovation | B      |                         |                        | \$2,947,000                    |                                      | \$2,947,000               | \$2,947,000 <input checked="" type="checkbox"/> | BRAC<br>PFA             |
| 7 Viers Mill Elementary                      | Addition            | B      |                         |                        | \$857,000                      |                                      | \$857,000                 | \$857,000 <input checked="" type="checkbox"/>   | BRAC<br>PFA             |
| 8 Beall Elementary                           | SR:HVAC             | A      | \$560,000               |                        | \$560,000                      | \$560,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 9 Highland Elementary                        | SR:HVAC             | A      | \$549,000               |                        | \$549,000                      | \$549,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 10 Quince Orchard High                       | SR:HVAC - Phase II  | A      | \$549,000               |                        | \$549,000                      | \$549,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 11 Rolling Terrace Elementary                | SR:HVAC             | A      | \$524,000               |                        | \$524,000                      | \$524,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 12 Shady Grove Middle                        | SR:HVAC - Phase II  | A      | \$511,000               |                        | \$511,000                      | \$511,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |

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| Priority/<br>Project Name                                 | Project<br>Type        | Status | Net<br>State<br>Funding | Prior<br>PSCP<br>Funds | LEA<br>FY 2016 CIP<br>Requests | IAC<br>FY 2016 CIP<br>Recommendation | Balance of<br>LEA Request | Amount<br>of LEA<br>Appeal          | Comments/<br>Sort Items |
|---|------------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|-------------------------------------|-------------------------|
| <b>Montgomery County cont'd</b>                           |                        |        |                         |                        |                                |                                      |                           |                                     |                         |
| 13 Captain James E. Daly Elementary                       | SR:HVAC                | A      | \$461,000               |                        | \$461,000                      | \$461,000 e                          |                           | <input type="checkbox"/>            | PFA                     |
| 14 Damascus High  | SR:HVAC - Phase III    | A      | \$436,000               |                        | \$436,000                      | \$436,000 e                          |                           | <input type="checkbox"/>            | PFA                     |
| 15 Albert Einstein High                                   | SR:Roof - Phase I      | A      | \$406,000               |                        | \$406,000                      | \$406,000 e                          |                           | <input type="checkbox"/>            | PFA                     |
| 16 Burning Tree Elementary                                | SR:HVAC                | A      | \$374,000               |                        | \$374,000                      | \$374,000 e                          |                           | <input type="checkbox"/>            | PFA                     |
| 17 Walt Whitman High                                      | SR:Roof - Phase III    | A      | \$341,000               |                        | \$341,000                      | \$341,000 e                          |                           | <input type="checkbox"/>            | PFA                     |
| 18 Thurgood Marshall Elementary                           | SR:Roof                | A      | \$270,000               |                        | \$270,000                      | \$270,000 e                          |                           | <input type="checkbox"/>            |                         |
| 19 Washington Grove Elementary                            | SR:Roof                | A      | \$215,000               |                        | \$215,000                      | \$215,000 e                          |                           | <input type="checkbox"/>            | PFA                     |
| 20 Newport Mill Middle                                    | SR:Roof                | A      | \$215,000               |                        | \$215,000                      | \$215,000 e                          |                           | <input type="checkbox"/>            | PFA                     |
| 21 Gaithersburg High                                      | Replacement/Renovation | B      |                         |                        | \$39,586,000                   |                                      | \$39,586,000              | <input checked="" type="checkbox"/> | PFA                     |
| 22 Clarksburg Cluster Elementary (Wilson Wims Elementary) | New                    | B      |                         |                        | \$9,421,000                    |                                      | \$9,421,000               | <input checked="" type="checkbox"/> | PFA                     |
| 23 Bel Pre Elementary                                     | Replacement            | B      |                         |                        | \$8,838,000                    |                                      | \$8,838,000               | <input checked="" type="checkbox"/> | PFA                     |
| 24 Waters Landing Elementary                              | Addition/Renovation    | C      |                         |                        | \$1,873,000                    |                                      | \$1,873,000               | <input checked="" type="checkbox"/> | PFA                     |
| 25 Rock Creek Forest Elementary                           | Replacement            | B      |                         |                        | \$10,246,000                   |                                      | \$10,246,000              | <input checked="" type="checkbox"/> | PFA                     |
| 26 Candlewood Elementary                                  | Replacement            | B      |                         |                        | \$7,441,000                    |                                      | \$7,441,000               | <input checked="" type="checkbox"/> | PFA                     |
| 27 Clarksburg High  | Addition               | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/> | PFA                     |
| 28 Clarksburg High  | Addition               | C      |                         |                        | \$2,625,000                    |                                      | \$2,625,000               | <input checked="" type="checkbox"/> | PFA                     |
| 29 North Chevy Chase Elementary                           | Addition/Renovation    | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/> | PFA                     |
| 30 North Chevy Chase Elementary                           | Addition/Renovation    | C      |                         |                        | \$1,519,000                    |                                      | \$1,519,000               | <input checked="" type="checkbox"/> | PFA                     |
| 31 Rosemary Hills Elementary                              | Renovation/Addition    | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/> | PFA                     |
| 32 Rosemary Hills Elementary                              | Renovation/Addition    | C      |                         |                        | \$1,280,000                    |                                      | \$1,280,000               | <input checked="" type="checkbox"/> | PFA                     |
| 33 Bethesda Elementary                                    | Addition               | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/> | PFA                     |
| 34 Bethesda Elementary                                    | Addition               | C      |                         |                        | \$874,000                      |                                      | \$874,000                 | <input checked="" type="checkbox"/> | PFA                     |
| 35 Arcola Elementary                                      | Addition               | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/> | PFA                     |
| 36 Arcola Elementary                                      | Addition               | C      |                         |                        | \$854,000                      |                                      | \$854,000                 | <input checked="" type="checkbox"/> | PFA                     |

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|---|---------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|--|-------------------------|
| <b>Montgomery County cont'd</b>               |                     |        |                         |                        |                                |                                      |                           |  |                         |
| 37 Clarksburg/Damascus Middle                 | New                 | B      |                         |                        | \$8,021,000                    |                                      | \$8,021,000               | \$8,021,000 <input checked="" type="checkbox"/>  | PFA                     |
| 38 William H. Farquhar Middle                 | Replacement         | B      |                         |                        | \$6,994,000                    |                                      | \$6,994,000               | \$6,994,000 <input checked="" type="checkbox"/>  |                         |
| 39 Wheaton High                               | Replacement         | B      |                         |                        | \$15,785,000                   |                                      | \$15,785,000              | \$15,785,000 <input checked="" type="checkbox"/> | PFA                     |
| 40 Julius West Middle                         | Addition/Renovation | A      | \$1,855,000             |                        | LP                             | LP                                   |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 41 Julius West Middle                         | Addition/Renovation | B      |                         |                        | \$6,361,000                    |                                      | \$6,361,000               | \$6,361,000 <input checked="" type="checkbox"/>  | PFA                     |
| 42 Wood Acres Elementary                      | Addition            | A      | \$857,000               |                        | LP                             | LP                                   |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 43 Wood Acres Elementary                      | Addition            | B      |                         |                        | \$1,049,000                    |                                      | \$1,049,000               | \$1,049,000 <input checked="" type="checkbox"/>  | PFA                     |
| 44 Wheaton Woods Elementary                   | Replacement         | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 45 Brown Station Elementary                   | Replacement         | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 46 Wayside Elementary                         | Replacement         | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 47 Bethesda/Chevy Chase Middle                | New                 | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 48 Seneca Valley High                         | Replacement         | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 49 Thomas Edison High School of<br>Technology | Replacement         | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 50 Richard Montgomery Elementary<br>#5        | New                 | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 51 Northwest Elementary #8                    | New                 | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 52 Bethesda/Chevy Chase High                  | Addition            | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 53 North Bethesda Middle                      | Addition            | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 54 Kensington-Parkwood Elementary             | Addition            | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 55 Diamond Elementary                         | Addition/Renovation | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| 56 Lucy V. Bamsley Elementary                 | Addition            | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>              | PFA                     |
| <b>Montgomery County Total</b>                |                     |        | <b>\$25,241,000</b>     | <b>\$3,604,482</b>     | <b>\$147,996,000</b>           | <b>\$18,600,000</b>                  | <b>\$126,809,518</b>      | <b>\$129,396,000</b>                             |                         |
| <b>Prince George's County</b>                 |                     |        |                         |                        |                                |                                      |                           |  |                         |
| 1 Fairmont Heights High                       | Replacement         | A      | \$10,583,000            | \$5,985,000            | \$5,000,000                    | \$4,500,000 p2                       | \$500,000                 | \$500,000 <input checked="" type="checkbox"/>    | BRAC<br>PFA             |

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Special Education Inclusion: SEI

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|---|---------------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|---|-------------------------|
| <b>Prince George's County cont'd</b>                        |                           |        |                         |                        |                                |                                      |                           |   |                         |
| 2 Stephen Decatur Middle                                    | Renovation/Addition (SEI) | A      | \$2,505,000             |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                        | PFA                     |
| 3 Stephen Decatur Middle                                    | Renovation/Addition (SEI) | C      |                         |                        | \$4,715,000                    |                                      | \$4,715,000               | \$4,715,000 <input checked="" type="checkbox"/> | PFA                     |
| 4 Tulip Grove Elementary                                    | Renovation/Addition       | A      | \$2,380,000             | \$2,320,000            | \$60,000                       | \$60,000 b                           |                           | <input type="checkbox"/>                        | PFA                     |
| 5 C. Elizabeth Rieg Regional School                         | Limited Renovation        | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>             | PFA                     |
| 6 C. Elizabeth Rieg Regional School                         | Limited Renovation        | C      |                         |                        | \$3,467,000                    |                                      | \$3,467,000               | \$3,467,000 <input checked="" type="checkbox"/> | PFA                     |
| 7 Isaac J. Gourdine Middle                                  | SR:Chiller                | A      | \$968,000               |                        | \$968,000                      | \$968,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 8 Bowie High Annex (Belair Annex)                           | Limited Renovation        | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>             | PFA                     |
| 9 Bowie High Annex (Belair Annex)                           | Limited Renovation        | C      |                         |                        | \$8,437,000                    |                                      | \$8,437,000               | \$8,437,000 <input checked="" type="checkbox"/> | PFA                     |
| 10 William S. Schmidt Outdoor<br>Education Center           | Renovation/Addition       | B      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>             |                         |
| 11 Thomas Johnson Middle                                    | SR:Unit Ventilators       | A      | \$3,138,000             |                        | \$3,138,000                    | \$1,550,000 p1                       | \$1,588,000               | \$1,588,000 <input checked="" type="checkbox"/> | PFA                     |
| 12 Annapolis Road Academy                                   | SR:Piping                 | A      | \$450,000               |                        | \$450,000                      | \$450,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 13 Bowie High   | SR:Piping                 | B      | \$2,746,000             |                        | \$2,746,000                    |                                      | \$2,746,000               | \$2,746,000 <input checked="" type="checkbox"/> | PFA                     |
| 14 Tall Oaks Alternative High                               | SR:Unit Ventilators       | A      | \$484,000               |                        | \$484,000                      | \$484,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 15 Tall Oaks Alternative High                               | SR:Piping                 | A      | \$410,000               |                        | \$410,000                      | \$410,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 16 Hyattsville Elementary                                   | SR:HVAC                   | A      | \$1,755,000             |                        | \$1,755,000                    | \$1,755,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 17 John Hanson French Immersion                             | SR:Windows                | C      |                         |                        | \$412,000                      |                                      | \$412,000                 | \$412,000 <input checked="" type="checkbox"/>   | PFA                     |
| 18 Thurgood Marshall Middle                                 | SR:Windows                | C      |                         |                        | \$511,000                      |                                      | \$511,000                 | \$511,000 <input checked="" type="checkbox"/>   | PFA                     |
| 19 Oxon Hill Middle   | SR:HVAC                   | A      | \$3,126,000             |                        | \$3,126,000                    | \$304,000 p1                         | \$2,822,000               | \$2,822,000 <input checked="" type="checkbox"/> | PFA                     |
| 20 Thomas G. Pullen Creative and<br>Performing Arts Academy | SR:Windows                | C      |                         |                        | \$1,033,000                    |                                      | \$1,033,000               | \$1,033,000 <input checked="" type="checkbox"/> | PFA                     |
| 21 District Heights Elementary                              | SR:HVAC                   | B      |                         |                        | \$329,000                      |                                      | \$329,000                 | \$329,000 <input checked="" type="checkbox"/>   | PFA                     |
| 22 Paint Branch Elementary                                  | SR:HVAC                   | B      |                         |                        | \$323,000                      |                                      | \$323,000                 | \$323,000 <input checked="" type="checkbox"/>   | PFA                     |
| 23 Walker Mill Middle                                       | SR:HVAC                   | A      | \$334,000               |                        | \$334,000                      | \$334,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 24 Bond Mill Elementary                                     | SR:Windows                | B      |                         |                        | \$904,000                      |                                      | \$904,000                 | \$904,000 <input checked="" type="checkbox"/>   | PFA                     |
| 25 Tayac Elementary   | SR:Windows/Doors          | C      |                         |                        | \$623,000                      |                                      | \$623,000                 | \$623,000 <input checked="" type="checkbox"/>   | PFA                     |

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| Priority/<br>Project Name                   | Project<br>Type                       | Status | Net<br>State<br>Funding | Prior<br>PSCP<br>Funds | LEA<br>FY 2016 CIP<br>Requests | IAC<br>FY 2016 CIP<br>Recommendation | Balance of<br>LEA Request | Amount<br>of LEA<br>Appeal                      | Comments/<br>Sort Items |
|---|---------------------------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|---|-------------------------|
| <b>Prince George's County cont'd</b>        |                                       |        |                         |                        |                                |                                      |                           |   |                         |
| 26 Buck Lodge Middle                        | SR:Ceilings                           | A      | \$623,000               |                        | \$623,000                      | \$623,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 27 Buck Lodge Middle                        | SR:HVAC                               | A      | \$1,105,000             |                        | \$1,105,000                    | \$1,105,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 28 Drew Freeman Middle                      | SR:HVAC                               | A      | \$1,407,000             |                        | \$1,407,000                    | \$1,000,000 p1                       | \$407,000                 | \$407,000 <input checked="" type="checkbox"/>   | PFA                     |
| 29 Drew Freeman Middle                      | SR:Lighting/Electrical                | C      |                         |                        | \$3,021,000                    |                                      | \$3,021,000               | \$3,021,000 <input checked="" type="checkbox"/> | PFA                     |
| 30 Charles Carroll Middle                   | SR:Ceilings                           | B      |                         |                        | \$323,000                      |                                      | \$323,000                 | \$323,000 <input checked="" type="checkbox"/>   | PFA                     |
| 31 Thomas S. Stone Elementary               | Renovation - Open Space<br>Conversion | C      |                         |                        | \$1,146,000                    |                                      | \$1,146,000               | \$1,146,000 <input checked="" type="checkbox"/> | PFA                     |
| 32 Gwynn Park High                          | Renovation/Addition<br>(SSR)          | A      | \$1,300,000             |                        | \$1,300,000                    | \$500,000 p1                         | \$800,000                 | \$295,000 <input checked="" type="checkbox"/>   | PFA                     |
| 33 Surrattsville High                       | Addition (SSR)                        | C      |                         |                        | \$4,611,000                    |                                      | \$4,611,000               | <input type="checkbox"/>                        | PFA                     |
| 34 Crossland High                           | Renovation (SSR)                      | A      | \$375,000               |                        | \$375,000                      | \$375,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 35 Laurel High                              | Renovation (SSR)                      | A      | \$1,785,000             |                        | \$1,785,000                    | \$500,000 p1                         | \$1,285,000               | \$1,285,000 <input checked="" type="checkbox"/> | PFA                     |
| 36 Largo High                               | Renovation (SSR)                      | A      | \$1,209,000             |                        | \$1,209,000                    | \$1,209,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 37 Potomac High                             | Renovation (SSR)                      | A      | \$162,000               |                        | \$162,000                      | \$162,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 38 Central High                             | Renovation (SSR)                      | A      | \$556,000               |                        | \$556,000                      | \$356,000 p1                         | \$200,000                 | \$200,000 <input checked="" type="checkbox"/>   | PFA                     |
| 39 Annapolis Road Academy                   | SR:HVAC                               | B      |                         |                        | \$129,000                      |                                      | \$129,000                 | \$129,000 <input checked="" type="checkbox"/>   | PFA                     |
| 40 Lewisdale Elementary                     | SR:RTU                                | A      | \$146,000               |                        | \$146,000                      | \$146,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 41 Catherine T. Reed Elementary             | SR:RTU                                | A      | \$146,000               |                        | \$146,000                      | \$146,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 42 Carrollton Elementary                    | SR:RTU                                | A      | \$146,000               |                        | \$146,000                      | \$146,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 43 Stephen Decatur Middle                   | SR:RTU                                | A      | \$146,000               |                        | \$146,000                      | \$146,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 44 Forestville High                         | SR:Roof - Phase II                    | A      | \$371,000               |                        | \$371,000                      | \$371,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 45 Cool Spring Elementary                   | SR:Roof                               | A      | \$536,000               |                        | \$536,000                      | \$200,000 p1                         | \$336,000                 | \$336,000 <input checked="" type="checkbox"/>   | PFA                     |
| 46 Largo High                               | SR:Roof - Phase III                   | B      |                         |                        | \$1,158,000                    |                                      | \$1,158,000               | \$1,158,000 <input checked="" type="checkbox"/> | PFA                     |
| 47 Rosa L. Parks Elementary                 | Replacement                           | B      |                         |                        | \$2,609,000                    |                                      | \$2,609,000               | \$2,609,000 <input checked="" type="checkbox"/> | BRAC<br>PFA             |
| 48 Mary Harris "Mother" Jones<br>Elementary | New                                   | B      |                         |                        | \$1,450,000                    |                                      | \$1,450,000               | \$1,450,000 <input checked="" type="checkbox"/> | BRAC<br>PFA             |

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|--|-------------------------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|---|-------------------------|
| <b>Prince George's County cont'd</b>     |                                     |        |                         |                        |                                |                                      |                           |   |                         |
| 49 Lake Arbor Elementary                 | New                                 | B      |                         |                        | \$3,140,000                    |                                      | \$3,140,000               | \$3,140,000 <input checked="" type="checkbox"/> | BRAC                    |
| 50 Suitland Elementary                   | Replacement/Renovation              | B      |                         |                        | \$2,086,000                    |                                      | \$2,086,000               | \$2,086,000 <input checked="" type="checkbox"/> | PFA<br>BRAC<br>PFA      |
| <b>Prince George's County Total</b>      |                                     |        | <b>\$38,892,000</b>     | <b>\$8,305,000</b>     | <b>\$68,911,000</b>            | <b>\$17,800,000</b>                  | <b>\$51,111,000</b>       | <b>\$45,995,000</b>                             |                         |
| <b>St. Mary's County</b>                 |                                     |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Spring Ridge Middle                    | Limited<br>Renovation/Addition      | A      | \$12,930,000            | \$5,827,000            | \$7,103,000                    | \$4,830,000 p2                       | \$2,273,000               | \$2,273,000 <input checked="" type="checkbox"/> |                         |
| <b>St. Mary's County Total</b>           |                                     |        | <b>\$12,930,000</b>     | <b>\$5,827,000</b>     | <b>\$7,103,000</b>             | <b>\$4,830,000</b>                   | <b>\$2,273,000</b>        | <b>\$2,273,000</b>                              |                         |
| <b>Somerset County</b>                   |                                     |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Greenwood Elementary                   | SR:HVAC                             | A      | \$3,519,000             | \$2,639,000            | \$880,000                      | \$600,000 p2                         | \$280,000                 | \$280,000 <input checked="" type="checkbox"/>   | PFA                     |
| 2 J. M. Tawes Technology & Career Center | Replacement                         | C      |                         |                        | LP                             |                                      |                           | <input checked="" type="checkbox"/>             | PFA                     |
| 3 Princess Anne Elementary               | SR:Roof                             | A      | \$1,342,000             |                        | \$1,342,000                    | \$770,000 p1                         | \$572,000                 | \$572,000 <input checked="" type="checkbox"/>   | PFA                     |
| 4 Crisfield High                         | Renovation/Addition -<br>Head Start | A      | \$377,000               |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                        | PFA                     |
| <b>Somerset County Total</b>             |                                     |        | <b>\$5,238,000</b>      | <b>\$2,639,000</b>     | <b>\$2,222,000</b>             | <b>\$1,370,000</b>                   | <b>\$852,000</b>          | <b>\$852,000</b>                                |                         |
| <b>Talbot County</b>                     |                                     |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Easton Elementary - Moton Building     | SR:Roof                             | A      | \$308,000               |                        | \$308,000                      | \$308,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| <b>Talbot County Total</b>               |                                     |        | <b>\$308,000</b>        |                        | <b>\$308,000</b>               | <b>\$308,000</b>                     |                           |   |                         |
| <b>Washington County</b>                 |                                     |        |                         |                        |                                |                                      |                           |   |                         |
| 1 West City Elementary                   | New                                 | A      | \$11,947,000            | \$6,109,000            | \$5,000,000                    | \$3,800,000 p2                       | \$1,200,000               | \$1,200,000 <input checked="" type="checkbox"/> | PFA                     |
| 2 Clear Spring High                      | SR:Roof                             | A      | \$1,168,000             |                        | \$1,168,000                    | \$1,168,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 3 Boonsboro Middle                       | SR:Roof                             | A      | \$1,276,000             |                        | \$1,276,000                    | \$1,276,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 4 Cascade Elementary                     | SR:Roof                             | A      | \$621,000               |                        | \$621,000                      | \$621,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |

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|--|--------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|---|-------------------------|
| <b>Washington County cont'd</b>              |                    |        |                         |                        |                                |                                      |                           |   |                         |
| 5 Fountain Rock Elementary                   | SR:Roof            | A      | \$401,000               |                        | \$401,000                      | \$200,000 p1                         | \$201,000                 | \$201,000 <input checked="" type="checkbox"/>   |                         |
| <b>Washington County Total</b>               |                    |        | <b>\$15,413,000</b>     | <b>\$6,109,000</b>     | <b>\$8,466,000</b>             | <b>\$7,065,000</b>                   | <b>\$1,401,000</b>        | <b>\$1,401,000</b>                              |                         |
| <b>Wicomico County</b>                       |                    |        |                         |                        |                                |                                      |                           |   |                         |
| 1 West Salisbury Elementary                  | Replacement        | C      |                         |                        | LP                             |                                      |                           | <input type="checkbox"/>                        | PFA                     |
| 2 East Salisbury Elementary                  | SR:Roof            | A      | \$1,099,000             |                        | \$1,099,000                    | \$1,099,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 3 Wicomico Middle                            | SR:HVAC            | A      | \$1,784,000             | \$55,720               | \$1,784,000                    | \$1,728,280 b                        |                           | <input type="checkbox"/>                        | PFA                     |
| 4 Delmar Elementary                          | Limited Renovation | C      |                         |                        | \$4,627,000                    |                                      | \$4,627,000               | <input type="checkbox"/>                        | PFA                     |
| 5 Parkside High                              | SR:Mechanical/HVAC | A      | \$9,340,000             |                        | \$4,670,000                    | \$3,531,000 p1                       | \$1,139,000               | <input type="checkbox"/>                        | PFA                     |
| 6 Parkside High                              | SR:Lighting        | B      |                         |                        | \$2,297,000                    |                                      | \$2,297,000               | <input type="checkbox"/>                        | PFA                     |
| <b>Wicomico County Total</b>                 |                    |        | <b>\$12,223,000</b>     | <b>\$55,720</b>        | <b>\$14,477,000</b>            | <b>\$6,358,280</b>                   | <b>\$8,063,000</b>        |   |                         |
| <b>Worcester County</b>                      |                    |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Showell Elementary                         | Replacement        | C      |                         |                        | LP                             |                                      |                           | <input type="checkbox"/>                        |                         |
| 2 Snow Hill High                             | Renovation         | A      | \$4,739,000             | \$4,667,000            | \$72,000                       | \$72,000 b                           |                           | <input type="checkbox"/>                        | PFA                     |
| <b>Worcester County Total</b>                |                    |        | <b>\$4,739,000</b>      | <b>\$4,667,000</b>     | <b>\$72,000</b>                | <b>\$72,000</b>                      |                           |   |                         |
| <b>Baltimore City</b>                        |                    |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Holabird PK-8 #229                         | Replacement        | C      |                         |                        | \$2,000,000                    |                                      | \$2,000,000               | \$2,000,000 <input checked="" type="checkbox"/> | PFA                     |
| 2 Graceland Park/O'Donnell Heights PK-8 #240 | Replacement        | C      |                         |                        | \$2,000,000                    |                                      | \$2,000,000               | \$2,000,000 <input checked="" type="checkbox"/> | PFA                     |
| 3 William S. Baer Special Education #301     | SR:HVAC            | A      | \$3,600,000             |                        | \$3,600,000                    | \$3,600,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 4 Furley Elementary                          | SR:Roof            | C      |                         |                        | \$2,384,000                    |                                      | \$2,384,000               | \$2,384,000 <input checked="" type="checkbox"/> | PFA                     |
| 5 Commodore John Rodgers PK-8 #027           | SR:Roof            | A      | \$1,200,000             |                        | \$1,200,000                    | \$1,200,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 6 Windsor Hills PK-8 #087                    | SR:Windows         | A      | \$825,000               |                        | \$825,000                      | \$825,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 7 Rosemont PK-8 #063                         | SR:Roof            | A      | \$812,000               |                        | \$812,000                      | \$812,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |

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|--|--------------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|---|-------------------------|
| <b>Baltimore City cont'd</b>                 |                    |        |                         |                        |                                |                                      |                           |   |                         |
| 8 Federal Hill Prep PK-5 #045                | SR:Roof            | A      | \$1,376,000             |                        | \$1,376,000                    | \$1,376,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 9 Western High #407                          | SR:Roof            | A      | \$1,603,000             |                        | \$1,603,000                    | \$1,603,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 10 Baltimore Polytechnic Institute High #403 | SR:Roof            | A      | \$1,122,000             |                        | \$1,122,000                    | \$1,122,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 11 Hampstead Hill Academy PK-8 #047          | SR:HVAC - Phase II | A      | \$280,000               |                        | \$280,000                      | \$280,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 12 Highlandtown PK-8 #215                    | SR:Roof            | A      | \$484,000               |                        | \$484,000                      | \$484,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 13 Yorkwood Elementary #219                  | SR:Fire Safety     | A      | \$700,000               |                        | \$700,000                      | \$700,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 14 James McHenry Building #010               | SR:Roof            | A      | \$1,240,000             |                        | \$1,240,000                    | \$1,240,000 e                        |                           | <input type="checkbox"/>                        | PFA                     |
| 15 James McHenry Building #010               | SR:Fire Safety     | A      | \$876,000               |                        | \$876,000                      | \$876,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 16 Moravia Park Building #105A               | SR:Roof            | C      |                         |                        | \$1,483,000                    |                                      | \$1,483,000               | <input checked="" type="checkbox"/>             | PFA                     |
| 17 Moravia Park Building #105A               | SR:Windows         | C      |                         |                        | \$440,000                      |                                      | \$440,000                 | <input checked="" type="checkbox"/>             | PFA                     |
| 18 Federal Hill Prep PK-5 #045               | SR:Fire Safety     | A      | \$688,000               |                        | \$688,000                      | \$688,000 e                          |                           | <input type="checkbox"/>                        | PFA                     |
| 19 Woodhome PK-8 #205                        | SR:Roof            | A      | \$1,822,000             |                        | \$1,822,000                    | \$1,581,000 p1                       | \$241,000                 | \$241,000 <input checked="" type="checkbox"/>   | PFA                     |
| 20 Fallstaff PK-8 #241                       | SR:Roof            | B      |                         |                        | \$1,720,000                    |                                      | \$1,720,000               | \$1,720,000 <input checked="" type="checkbox"/> | PFA                     |
| 21 Fallstaff PK-8 #241                       | SR:Windows         | B      |                         |                        | \$1,236,000                    |                                      | \$1,236,000               | \$1,236,000 <input checked="" type="checkbox"/> | PFA                     |
| 22 Western High #407                         | SR:Elevator        | B      |                         |                        | \$320,000                      |                                      | \$320,000                 | \$320,000 <input checked="" type="checkbox"/>   | PFA                     |
| 23 Western High #407                         | SR:Fire Safety     | B      |                         |                        | \$2,220,000                    |                                      | \$2,220,000               | \$2,220,000 <input checked="" type="checkbox"/> | PFA                     |
| 24 Baltimore Polytechnic Institute High #403 | SR:Fire Safety     | B      |                         |                        | \$2,956,000                    |                                      | \$2,956,000               | \$2,956,000 <input checked="" type="checkbox"/> | PFA                     |
| 25 Barclay PK-8 #054                         | SR:Roof            | B      |                         |                        | \$869,000                      |                                      | \$869,000                 | \$869,000 <input checked="" type="checkbox"/>   | PFA                     |
| 26 Hazelwood K-8 #210                        | SR:Roof            | B      |                         |                        | \$1,404,000                    |                                      | \$1,404,000               | \$1,404,000 <input checked="" type="checkbox"/> | PFA                     |
| 27 Coldstream Park PK-8 #031                 | SR:Roof            | B      |                         |                        | \$1,600,000                    |                                      | \$1,600,000               | \$1,600,000 <input checked="" type="checkbox"/> | PFA                     |
| 28 Rosemont PK-8 #063                        | SR:Fire Safety     | B      |                         |                        | \$344,000                      |                                      | \$344,000                 | \$344,000 <input checked="" type="checkbox"/>   | PFA                     |
| 29 Tench Tilghman PK-8 #013                  | SR:Roof            | B      |                         |                        | \$700,000                      |                                      | \$700,000                 | \$700,000 <input checked="" type="checkbox"/>   | PFA                     |
| 30 Furman L. Templeton Elementary #125       | SR:Roof            | C      |                         |                        | \$1,500,000                    |                                      | \$1,500,000               | \$1,500,000 <input checked="" type="checkbox"/> | PFA                     |

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| 31 Morrell Park PK-8 #220                                  | SR:Fire Safety  | B      |                         |                        | \$220,000                      |                                      | \$220,000                 | \$220,000 <input checked="" type="checkbox"/>   | PFA                     |
| 32 The Historic Samuel<br>Coleridge-Taylor Elementary #122 | SR:Fire Safety  | B      |                         |                        | \$868,000                      |                                      | \$868,000                 | \$868,000 <input checked="" type="checkbox"/>   | PFA                     |
| 33 Mary Ann Winterling Elementary<br>#150                  | SR:Fire Safety  | B      |                         |                        | \$812,000                      |                                      | \$812,000                 | \$812,000 <input checked="" type="checkbox"/>   | PFA                     |
| 34 Callaway Elementary #251                                | SR:Fire Safety  | B      |                         |                        | \$748,000                      |                                      | \$748,000                 | \$748,000 <input checked="" type="checkbox"/>   | PFA                     |
| 35 Tench Tilghman PK-8 #013                                | SR:Fire Safety  | B      |                         |                        | \$588,000                      |                                      | \$588,000                 | \$588,000 <input checked="" type="checkbox"/>   | PFA                     |
| 36 Fallstaff PK-8 #241                                     | SR:Fire Safety  | B      |                         |                        | \$620,000                      |                                      | \$620,000                 | \$620,000 <input checked="" type="checkbox"/>   | PFA                     |
| 37 Commodore John Rodgers PK-8<br>#027                     | SR:Fire Safety  | B      |                         |                        | \$400,000                      |                                      | \$400,000                 | \$400,000 <input checked="" type="checkbox"/>   | PFA                     |
| 38 Dallas F. Nicholas Elementary<br>#039                   | SR:Fire Safety  | B      |                         |                        | \$316,000                      |                                      | \$316,000                 | \$316,000 <input checked="" type="checkbox"/>   | PFA                     |
| 39 Thomas Johnson PK-8 #044                                | SR:Fire Safety  | B      |                         |                        | \$312,000                      |                                      | \$312,000                 | \$312,000 <input checked="" type="checkbox"/>   | PFA                     |
| 40 Hampden PK-8 #055                                       | SR:Fire Safety  | B      |                         |                        | \$296,000                      |                                      | \$296,000                 | \$296,000 <input checked="" type="checkbox"/>   | PFA                     |
| 41 William Paca Elementary #083                            | SR:Fire Safety  | B      |                         |                        | \$324,000                      |                                      | \$324,000                 | \$324,000 <input checked="" type="checkbox"/>   | PFA                     |
| 42 Margaret Brent PK-8 #053                                | SR:Fire Safety  | B      |                         |                        | \$240,000                      |                                      | \$240,000                 | \$240,000 <input checked="" type="checkbox"/>   | PFA                     |
| 43 Liberty PK-5 #064                                       | SR:Fire Safety  | B      |                         |                        | \$644,000                      |                                      | \$644,000                 | \$644,000 <input checked="" type="checkbox"/>   | PFA                     |
| 44 Hampstead Hill Academy PK-8<br>#047                     | SR:Fire Safety  | B      |                         |                        | \$196,000                      |                                      | \$196,000                 | \$196,000 <input checked="" type="checkbox"/>   | PFA                     |
| 45 Collington Square PK-8 #097                             | SR:Fire Safety  | B      |                         |                        | \$364,000                      |                                      | \$364,000                 | \$364,000 <input checked="" type="checkbox"/>   | PFA                     |
| 46 The Historic Samuel<br>Coleridge-Taylor Elementary #122 | SR:HVAC         | B      |                         |                        | \$6,000,000                    |                                      | \$6,000,000               | \$6,000,000 <input checked="" type="checkbox"/> | PFA                     |
| 47 George Washington Elementary<br>#022                    | SR:Elevator     | B      |                         |                        | \$320,000                      |                                      | \$320,000                 | \$320,000 <input checked="" type="checkbox"/>   | PFA                     |
| 48 Thomas G. Hayes Building #102                           | SR:Fire Safety  | B      |                         |                        | \$452,000                      |                                      | \$452,000                 | \$452,000 <input checked="" type="checkbox"/>   | PFA                     |
| 49 Hazelwood K-8 #210                                      | SR:Fire Safety  | B      |                         |                        | \$356,000                      |                                      | \$356,000                 | \$356,000 <input checked="" type="checkbox"/>   | PFA                     |
| 50 Woodhome PK-8 #205                                      | SR:Fire Safety  | B      |                         |                        | \$660,000                      |                                      | \$660,000                 | \$660,000 <input checked="" type="checkbox"/>   | PFA                     |
| 51 Curtis Bay PK-8 #207                                    | SR:Fire Safety  | B      |                         |                        | \$408,000                      |                                      | \$408,000                 | \$408,000 <input checked="" type="checkbox"/>   | PFA                     |

**Abbreviations:**

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation  
Systemic Renovations: SR-[type]

**Funding Code:**

b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**FY 2016 CIP Summary of Project Requests & IAC Recommendations to the Board of Public Works - continued**  
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| Priority/<br>Project Name                  | Project<br>Type | Status | Net<br>State<br>Funding | Prior<br>PSCP<br>Funds | LEA<br>FY 2016 CIP<br>Requests | IAC<br>FY 2016 CIP<br>Recommendation | Balance of<br>LEA Request | Amount<br>of LEA<br>Appeal                      | Comments/<br>Sort Items |
|--|-----------------|--------|-------------------------|------------------------|--------------------------------|--------------------------------------|---------------------------|---|-------------------------|
| <b>Baltimore City cont'd</b>               |                 |        |                         |                        |                                |                                      |                           |   |                         |
| 52 Roland Park Elementary/Middle           | SR:HVAC         | B      |                         |                        | \$4,000,000                    |                                      | \$4,000,000               | \$4,000,000 <input checked="" type="checkbox"/> | PFA                     |
| 53 Garrett Heights PK-8 #212               | SR:HVAC         | B      |                         |                        | \$3,360,000                    |                                      | \$3,360,000               | \$3,360,000 <input checked="" type="checkbox"/> | PFA                     |
| 54 Coldstream Park PK-8 #031               | SR:Fire Safety  | B      |                         |                        | \$428,000                      |                                      | \$428,000                 | \$428,000 <input checked="" type="checkbox"/>   | PFA                     |
| 55 Curtis Bay PK-8 #207                    | SR:HVAC         | B      |                         |                        | \$4,000,000                    |                                      | \$4,000,000               | \$4,000,000 <input checked="" type="checkbox"/> | PFA                     |
| 56 Franklin Square PK-8 #095               | SR:Fire Safety  | B      |                         |                        | \$380,000                      |                                      | \$380,000                 | \$380,000 <input checked="" type="checkbox"/>   | PFA                     |
| 57 James McHenry Building #010             | SR:Windows      | C      |                         |                        | \$460,000                      |                                      | \$460,000                 | \$460,000 <input checked="" type="checkbox"/>   | PFA                     |
| <b>Baltimore City Total</b>                |                 |        | <b>\$16,628,000</b>     |                        | <b>\$67,576,000</b>            | <b>\$16,387,000</b>                  | <b>\$51,189,000</b>       | <b>\$51,189,000</b>                             |                         |
| <b>Maryland School for the Blind</b>       |                 |        |                         |                        |                                |                                      |                           |   |                         |
| 1 Autistic - Blind Dormitory Building      | Replacement     | A      | \$12,160,000            | \$6,777,000            | \$5,383,000                    | \$3,600,000 p2                       | \$1,783,000               | \$1,783,000 <input checked="" type="checkbox"/> |                         |
| 2 Autistic - Blind Education Building      | Replacement     | A      | \$13,703,000            | \$7,956,000            | \$7,003,000                    | \$2,900,000 p2                       | \$4,103,000               | \$4,103,000 <input checked="" type="checkbox"/> |                         |
| 3 Newcomer, Case and Campbell Halls        | Renovation      | A      | \$14,974,000            |                        | LP                             | LP                                   |                           | <input type="checkbox"/>                        |                         |
| <b>Maryland School for the Blind Total</b> |                 |        | <b>\$40,837,000</b>     | <b>\$14,733,000</b>    | <b>\$12,386,000</b>            | <b>\$6,500,000</b>                   | <b>\$5,886,000</b>        | <b>\$5,886,000</b>                              |                         |
|  | <b>Totals</b>   |        | <b>\$611,535,000</b>    | <b>\$134,802,971</b>   | <b>\$569,940,529</b>           | <b>\$187,500,000</b>                 | <b>\$379,780,327</b>      | <b>\$352,688,809</b>                            |                         |

**Summary by Project Type**

| <u>Project Types:</u> | <u>Planning</u> |                    | <u>FY 2016 CIP</u> |                      | <u>FY 2016 CIP</u> |                       |
|-----------------------|-----------------|--------------------|--------------------|----------------------|--------------------|-----------------------|
|                       | <u>Requests</u> | <u>Recommended</u> | <u>Funding</u>     | <u>Requests</u>      | <u>IAC Funding</u> | <u>Recommendation</u> |
| Kindergarten          | 5               | 5                  | 5                  | \$6,204,000          | 5                  | \$4,388,000           |
| Major Projects        | 50              | 11                 | 74                 | \$412,669,529        | 35                 | \$108,958,720         |
| Systemic Renovation   |                 |                    | 146                | \$151,067,000        | 82                 | \$74,153,280          |
| <b>Totals</b>         | <b>55</b>       | <b>16</b>          | <b>225</b>         | <b>\$569,940,529</b> | <b>122</b>         | <b>\$187,500,000</b>  |

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**FY 2016 CIP Summary of Project Requests & IAC Recommendations to the Board of Public Works - continued**  
as of December 31, 2014

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| Summary of Requests<br>by Approval Status |                     | Planning(LP)     |                    |                                    | Funding          |                    |                                    | Totals           |                    |                                    |
|---|---------------------|------------------|--------------------|------------------------------------|------------------|--------------------|------------------------------------|------------------|--------------------|------------------------------------|
|   |                     | # of<br>Requests | Funding<br>Request | Funding<br>Recommendation<br>Total | # of<br>Requests | Funding<br>Request | Funding<br>Recommendation<br>Total | # of<br>Requests | Funding<br>Request | Funding<br>Recommendation<br>Total |
| A   | Major Projects      | 11               | -                  | -                                  | 35               | 174,472,529        | 108,958,720                        | 46               | 174,472,529        | 108,958,720                        |
|   | Kindergarten        | 5                | -                  | -                                  | 5                | 6,204,000          | 4,388,000                          | 10               | 6,204,000          | 4,388,000                          |
|   | Systemic Renovation | -                | -                  | -                                  | 82               | 87,068,000         | 74,153,280                         | 82               | 87,068,000         | 74,153,280                         |
|   | Total               | 16               | -                  | -                                  | 122              | 267,744,529        | 187,500,000                        | 138              | 267,744,529        | 187,500,000                        |
| B   | Major Projects      | 23               | -                  | -                                  | 19               | 149,380,000        | -                                  | 42               | 149,380,000        | -                                  |
|   | Systemic Renovation | -                | -                  | -                                  | 53               | 51,863,000         | -                                  | 53               | 51,863,000         | -                                  |
|   | Total               | 23               | -                  | -                                  | 72               | 201,243,000        | -                                  | 95               | 201,243,000        | -                                  |
| C   | Major Projects      | 16               | -                  | -                                  | 18               | 72,318,000         | -                                  | 34               | 72,318,000         | -                                  |
|   | Systemic Renovation | -                | -                  | -                                  | 11               | 12,136,000         | -                                  | 11               | 12,136,000         | -                                  |
|   | Total               | 16               | -                  | -                                  | 29               | 84,454,000         | -                                  | 45               | 84,454,000         | -                                  |
| D   | Major Projects      | -                | -                  | -                                  | 2                | 16,499,000         | -                                  | 2                | 16,499,000         | -                                  |
|   | Total               | -                | -                  | -                                  | 2                | 16,499,000         | -                                  | 2                | 16,499,000         | -                                  |
| Totals                                    |                     | 55               | -                  | -                                  | 225              | 569,940,529        | 187,500,000                        | 280              | 569,940,529        | 187,500,000                        |

**Approval Status:**

- A - IAC recommendation for approval of planning or funding pending approval by the BPW.
- B - Deferred, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
- D - Denied, and not eligible for planning or funding approval.