



STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
200 W. BALTIMORE STREET
BALTIMORE, MARYLAND 21201
410-767-0617

DAVID G. LEVER
EXECUTIVE DIRECTOR

LARRY HOGAN
GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

JACK R. SMITH, Ph.D.
CHAIRPERSON

To: Governor Larry Hogan
Treasurer Nancy K. Kopp
Comptroller Peter Franchot
President of the Senate Thomas V. Mike Miller, Jr.
Speaker of the House Michael E. Busch
Senator Edward Kasemeyer, Chair, Senate Budget and Taxation Committee
Delegate Maggie McIntosh, Chair, House Appropriations Committee

From: David Lever, R.A., D.A., Executive Director

Date: February 24, 2016

Subject: IAC Recommendations for 90% of the FY 2017 Public School Construction Capital Improvement Program

On February 18, 2016, the Interagency Committee on School Construction (IAC) met to consider recommendations for 90% of the proposed capital budget for the Fiscal Year 2017 Public School Construction Capital Improvement Program (CIP). As established by § 5-302(e) of the Education Article, by March 1 of each year the IAC is to submit recommendations for 90% of the proposed capital budget for public school construction. These are recommendations only, not subject to approval by the Board of Public Works (BPW) except as they are part of the 100% recommendations to be approved by the Board after the following May 1.

This Memorandum is both to record the project allocations approved by the BPW on January 27, 2016 and to inform you of the 90% IAC recommendations. The FY 2017 CIP budget submitted by Governor Larry Hogan includes an anticipated capital budget of \$280 million from new bond authorization. The \$252 million is 90% of the anticipated total authorization of \$280 million. The current total of \$265.090 million includes \$252 million in FY 2017 capital bond funds, as well as \$13.090 million in FY 2016 CIP-EGRC funds for 180 projects. Nineteen of these projects are either fully or partially funded with the FY 2016 CIP-EGRC funds. EGRC refers to the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (i.e., an average of more than 300 relocatable classrooms over a five-year period). The grant is supplemental to public school construction funding and is distributed in accordance with Education article §5-313 to specific LEAs.

Interim IAC Recommendation for 90% of the Proposed FY 2017 CIP

The recommendation by the IAC at this time is for additional funding for a number of projects approved on January 27 and new funding for an additional 35 projects. An effort has been made to increase the funding for every jurisdiction that made an appeal for funds on January 27; to provide the minimum funding needed for certain projects that are especially dependent on State funding in order to proceed; and to follow past practice for the remaining jurisdictions in providing a fair distribution of funds that is roughly ranked according to the size and number of their student populations and number of facilities. Since submission of the December 31, 2015 Capital Improvement Program, a large number of technical issues have been resolved for projects that were previously recommended for deferral. There are still outstanding issues affecting some projects.

Mrs. Joan Schaefer, Deputy Director, Public School Construction Program, w/attachment

Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program
Summary of Project Requests, BPW Approvals and 90 % IAC Recommendations as of 2-18-16
(\$000) omitted

ATTACHMENT I

Priority/ Project Name	FY 2017 Number of Project Requests		FY 2017 Number of Projects Recom- mended		Total LEA FY 2017 Requests	BPW Approval 1-27-16		90% IAC Recommendation 2-18-16		Total BPW Approval & 90% IAC Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90 % IAC Recommendation 2-18-16	LEA Total BPW Appeal Amount 1-27-16	LEA Appeal Amount after 90% Recommendations 2-18-16	Comments:
	LP Funding		LP Funding			FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP Funding	FY 2017 CIP Funding	FY 2016 CIP EGRC Funding				
Allegany County	0	2	0	1	\$25,115	\$0	\$5,800	\$0	\$1,618	\$7,418	\$0	\$7,418	\$19,115	\$17,497	
Anne Arundel County	7	22	5	15	\$55,043	\$1,973	\$23,018	\$0	\$4,998	\$28,016	\$1,973	\$29,989	\$30,052	\$25,054	
Baltimore County	8	19	1	12	\$59,277	\$4,137	\$24,675	\$0	\$5,685	\$30,360	\$4,137	\$34,497	\$30,467	\$24,782	
Calvert County	0	1	0	1	\$9,964	\$0	\$5,926	\$0	\$492	\$6,418	\$0	\$6,418	\$4,038	\$3,546	
Caroline County	0	2	0	1	\$1,835	\$0	\$36	\$0	\$0	\$36	\$0	\$36	\$0	\$0	
Carroll County	0	3	0	3	\$3,418	\$0	\$2,971	\$0	\$0	\$2,971	\$0	\$2,971	\$447	\$447	
Cecil County	0	8	0	7	\$7,434	\$0	\$1,911	\$0	\$950	\$2,861	\$0	\$2,861	\$5,523	\$4,573	
Charles County	2	6	2	4	\$15,599	\$0	\$2,217	\$0	\$0	\$2,217	\$0	\$2,217	\$13,382	\$13,382	
Dorchester County	0	1	0	1	\$5,010	\$179	\$3,760	\$0	\$749	\$4,509	\$179	\$4,688	\$1,071	\$322	
Frederick County	0	10	0	8	\$29,309	\$0	\$15,400	\$0	\$2,945	\$18,345	\$0	\$18,345	\$13,909	\$10,964	
Garrett County	0	1	0	1	\$4,414	\$0	\$3,320	\$0	\$653	\$3,973	\$0	\$3,973	\$1,094	\$441	
Harford County	0	5	0	5	\$8,732	\$0	\$7,472	\$0	\$738	\$8,210	\$0	\$8,210	\$1,260	\$522	
Howard County	1	6	1	6	\$33,256	\$2,050	\$20,000	\$0	\$4,000	\$24,000	\$2,050	\$26,050	\$11,206	\$7,206	
Montgomery County	26	39	1	16	\$149,958	\$0	\$25,700	\$0	\$5,700	\$31,400	\$0	\$31,400	\$124,258	\$118,558	
Prince George's County	3	79	1	60	\$71,488	\$0	\$24,673	\$4,751	\$5,688	\$30,361	\$4,751	\$35,112	\$46,815	\$36,376	
Queen Anne's County	1	4	1	3	\$833	\$0	\$683	\$0	\$0	\$683	\$0	\$683	\$0	\$0	
St. Mary's County	1	3	1	3	\$1,273	\$0	\$1,037	\$0	\$142	\$1,179	\$0	\$1,179	\$236	\$94	
Somerset County	0	1	0	1	\$1,771	\$0	\$1,430	\$0	\$164	\$1,594	\$0	\$1,594	\$341	\$177	
Washington County	0	5	0	5	\$4,847	\$0	\$3,958	\$0	\$564	\$4,522	\$0	\$4,522	\$889	\$325	
Wicomico County	1	4	1	3	\$15,415	\$0	\$7,227	\$0	\$0	\$7,227	\$0	\$7,227	\$10,688	\$10,688	
Worcester County	1	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	1	39	0	21	\$85,194	\$0	\$24,572	\$0	\$5,414	\$29,986	\$0	\$29,986	\$60,622	\$55,208	
Maryland School for the Blind	1	3	1	3	\$9,902	\$0	\$4,214	\$0	\$1,500	\$5,714	\$0	\$5,714	\$5,688	\$4,188	
Totals	53	263	15	180	\$599,087	\$8,339	\$210,000	\$4,751	\$42,000	\$252,000	\$13,090	\$265,090	\$381,101	\$334,350	

NOTES: Governor's Preliminary Allocation: \$280 M

IAC Recommendation: 90% of Governor's Preliminary Allocation = \$252. M and FY 2016 CIP-EGRC funding \$13.090 M.

Kent and Talbot Counties have no requests.

FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS

as of 2/18/16

(\$000) omitted

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests LP/Funding	BPW Approval 1-27-16		90% IAC Recommendation 2-18-16		Total BPW Approval 90% IAC Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% IAC Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey FY Date Rating Result			
					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding								
<u>Allegany County</u>																		
1 Allegany High Replacement	A	\$36,692		\$24,242		\$5,800		\$1,618	\$7,418		\$7,418 p1	\$29,274	\$18,242 <input checked="" type="checkbox"/>	PFA				
2 Mt. Savage School SR:Roof	B			\$873								\$873	\$873 <input checked="" type="checkbox"/>	PFA	2012	04/12/12	90.33	Good
Allegany County Total		\$36,692		\$25,115	\$0	\$5,800	\$0	\$1,618	\$7,418	\$0	\$7,418							
<u>Anne Arundel County</u>																		
1 West Meade Early Education Center SR:HVAC/ Windows/ Ceilings/ Lighting	A	\$2,293		\$2,293		\$2,293			\$2,293		\$2,293 e		<input type="checkbox"/>	APFO BRAC PFA	2012	04/26/12	93.13	Good
2 Odenton Elementary K Addition	A	\$1,548		LP		LP			LP		LP		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
3 Odenton Elementary K Addition	A	\$1,548		\$1,548		\$1,548			\$1,548		\$1,548 e		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
4 Odenton Elementary Addition	A	\$1,260		LP		LP			LP		LP		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
5 Odenton Elementary Addition	A	\$1,260		\$1,260		\$1,260			\$1,260		\$1,260 e		<input type="checkbox"/>	APFO BRAC PFA	2010	03/03/10	95.81	Superior
6 Ridgeway Elementary SR:Roof	A	\$733		\$733		\$733			\$733		\$733 e		<input type="checkbox"/>	APFO BRAC PFA	2007	11/09/06	94.68	Good

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 D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
 Systemic Renovations: SR-[type]
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS

as of 2/18/16

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result	
Anne Arundel County cont'd																			
7 Chesapeake High Renovation (Open Space Conversion)	A	\$3,068		\$3,068		\$1,000		\$2,068	\$3,068		\$3,068 e		\$2,068	<input checked="" type="checkbox"/>	APFO	2011	05/23/11	85.47	Adequate
8 Jones Elementary SR:Roof	A	\$539		\$539		\$539			\$539		\$539 e			<input type="checkbox"/>	APFO BRAC PFA	2013	10/31/12	84.46	Adequate
9 J. Albert Adams Academy SR:HVAC/Windows	A	\$2,007		\$2,007		\$2,007			\$2,007		\$2,007 e			<input type="checkbox"/>	APFO PFA	2013	10/24/12	90.83	Good
10 Woodside Elementary K Addition	A	\$1,210		LP		LP			LP		LP			<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
11 Woodside Elementary K Addition	A	\$1,210		\$1,210		\$1,210			\$1,210		\$1,210 e			<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
12 Woodside Elementary Gym Addition	A	\$1,134		\$1,134		\$1,134			\$1,134		\$1,134 e			<input type="checkbox"/>	APFO BRAC PFA	2012	04/19/12	88.18	Good
13 South Shore Elementary SR:Roof	A	\$489		\$489		\$489			\$489		\$489 e			<input type="checkbox"/>	APFO BRAC	2013	10/26/12	94.53	Good
14 Shipley's Choice Elementary SR:Windows/Doors	A	\$141		\$141		\$141			\$141		\$141 e			<input type="checkbox"/>	APFO BRAC PFA	2014	10/04/13	93.49	Good
15 North Glen Elementary K Addition	A	\$1,238		LP		LP			LP		LP			<input type="checkbox"/>	APFO BRAC PFA	2011	05/10/11	86.17	Good

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Anne Arundel County cont'd																		
16 North Glen Elementary K Addition	A	\$1,238		\$1,238		\$1,238			\$1,238		\$1,238 e			<input type="checkbox"/> APFO BRAC PFA	2011	05/10/11	86.17	Good
17 Maryland City Elementary SR:HVAC/Windows	A	\$2,120		\$2,120		\$2,120			\$2,120		\$2,120 e			<input type="checkbox"/> APFO BRAC PFA	2012	04/26/12	88.20	Good
18 South River High SR:ATC	A	\$956		\$956		\$956			\$956		\$956 e			<input type="checkbox"/> APFO PFA	2007	10/23/06	93.54	Good
19 Severna Park High Replacement	A	\$42,114	\$28,542	\$13,572	\$1,973	\$6,350		\$2,930	\$9,280	\$1,973	\$11,253 p3	\$2,319	\$5,249	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	09/25/13	82.73	Adequate
20 Millersville Elementary Gym Addition	B			\$1,118								\$1,118	\$1,118	<input checked="" type="checkbox"/> APFO BRAC	2010	03/24/10	86.27	Good
21 Manor View Elementary Renovation/Addition	C			\$4,270								\$7,117	\$4,270	<input checked="" type="checkbox"/> APFO BRAC PFA	2007	11/09/06	96.98	Superior
22 High Point Elementary Addition/Renovation	C			\$6,908								\$11,513	\$6,908	<input checked="" type="checkbox"/> APFO BRAC PFA	2008	02/27/08	76.88	Adequate
23 Crofton Woods Elementary SR:Electrical	B			\$103								\$103	\$103	<input checked="" type="checkbox"/> APFO BRAC PFA	2010	02/23/10	88.33	Good
24 Brooklyn Park Elementary SR:Electrical	B			\$103								\$103	\$103	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	05/18/11	80.50	Adequate

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b Balance of multi-year funds
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 e Entire funding for project

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Anne Arundel County cont'd																		
25 Jessup Elementary Replacement	A	\$9,232		LP		LP			LP		LP			<input type="checkbox"/> APFO BRAC	2008	02/21/08	91.72	Good
26 Jessup Elementary Replacement	C			\$5,726								\$9,232	\$5,726	<input checked="" type="checkbox"/> APFO BRAC	2008	02/21/08	91.72	Good
27 Arnold Elementary Replacement	B			LP										LP <input checked="" type="checkbox"/> APFO PFA	2014	09/24/13	85.00	Adequate
28 Arnold Elementary Replacement	C			\$4,507								\$4,507	\$4,507	<input checked="" type="checkbox"/> APFO PFA	2014	09/24/13	85.00	Adequate
29 George Cromwell Elementary Renovation/Addition	B			LP										LP <input checked="" type="checkbox"/> APFO BRAC PFA	2014	09/23/13	87.27	Good
Anne Arundel County Total		\$75,338	\$28,542	\$55,043	\$1,973	\$23,018	\$0	\$4,998	\$28,016	\$1,973	\$29,989							
Baltimore County																		
1 Dumbarton Middle Renovation	A	\$10,189		\$10,189		\$10,189			\$10,189		\$10,189 e			<input type="checkbox"/> APFO PFA	2010	06/10/10	88.41	Good
2 Westowne Elementary Replacement	A	\$11,272	\$10,628	\$644		\$644			\$644		\$644 b			<input type="checkbox"/> APFO PFA	2010	06/04/10	88.55	Good
3 Relay Elementary Replacement	A	\$11,132	\$5,788	\$5,344		\$5,100		\$244	\$5,344		\$5,344 b		\$244	<input checked="" type="checkbox"/> APFO PFA	2014	02/05/14	86.77	Good
4 Padonia International Elementary Renovation/Addition	A	\$2,539		LP		LP			LP		LP			<input type="checkbox"/> APFO PFA	2010	06/10/10	92.00	Good
5 Padonia International Elementary Renovation/Addition	C			\$970								\$970	\$970	<input checked="" type="checkbox"/> APFO PFA	2010	06/10/10	92.00	Good

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Baltimore County cont'd																		
6 Victory Villa Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2010	06/01/10	94.58	Good
7 Victory Villa Elementary Replacement	C			\$7,505								\$7,505	\$7,505 <input checked="" type="checkbox"/>	APFO PFA	2010	06/01/10	94.58	Good
8 Lansdowne Elementary Replacement	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2007	09/25/06	95.81	Superior
9 Lansdowne Elementary Replacement	C			\$7,575								\$7,575	\$7,575 <input checked="" type="checkbox"/>	APFO PFA	2007	09/25/06	95.81	Superior
10 Northeast Area Elementary New	C			LP									LP <input checked="" type="checkbox"/>					
11 Patapsco High & Center for the Arts Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2014	02/04/14	84.13	Adequate
12 Patapsco High & Center for the Arts Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2014	02/04/14	84.13	Adequate
13 Lansdowne High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	82.42	Adequate
14 Lansdowne High Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	82.42	Adequate
15 Woodlawn High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2008	10/17/07	87.38	Good
16 Woodlawn High Limited Renovation	C			\$1,020								\$1,020	\$1,020 <input checked="" type="checkbox"/>	APFO PFA	2008	10/17/07	87.38	Good
17 Dulaney High Limited Renovation	B			LP									LP <input checked="" type="checkbox"/>	APFO PFA	2011	02/24/11	77.19	Adequate

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Baltimore County cont'd																		
18 Dulaney High	Limited Renovation	C		\$1,280								\$1,280	\$1,280 <input checked="" type="checkbox"/>	APFO PFA	2011	02/24/11	77.19	Adequate
19 Baltimore Highlands Elementary	SR:Air Conditioning	A	\$2,265	\$2,265		\$1,500		\$765	\$2,265		\$2,265 e		\$765 <input checked="" type="checkbox"/>	APFO PFA	2011	03/03/11	90.16	Good
20 Franklin Middle	SR:Air Conditioning	A	\$5,383	\$5,383		\$2,000		\$3,383	\$5,383		\$5,383 e		\$3,383 <input checked="" type="checkbox"/>	APFO PFA	2011	03/04/11	86.27	Good
21 Oakleigh Elementary	SR:Air Conditioning	A	\$1,732	\$1,732		\$1,500		\$232	\$1,732		\$1,732 e		\$232 <input checked="" type="checkbox"/>	APFO PFA	2014	01/24/14	88.20	Good
22 Chapel Hill Elementary	SR:Air Conditioning	A	\$2,558	\$2,558		\$1,500		\$701	\$2,201		\$2,201 p1	\$357	\$1,058 <input checked="" type="checkbox"/>	APFO PFA	2009	11/19/08	83.81	Adequate
23 Bear Creek Elementary	SR:Air Conditioning	A	\$2,532	\$2,532		\$1,100		\$360	\$1,460		\$1,460 p1	\$1,072	\$1,432 <input checked="" type="checkbox"/>	APFO PFA	2013	01/11/13	90.48	Good
24 Edmondson Heights Elementary	SR:Air Conditioning	A	\$2,265	\$2,265	\$2,265					\$2,265	\$2,265 e		<input type="checkbox"/>	APFO PFA	2012	11/02/11	86.92	Good
25 Pot Spring Elementary	SR:Air Conditioning	A	\$1,977	\$1,977		\$600			\$600		\$600 p1	\$1,377	\$1,377 <input checked="" type="checkbox"/>	APFO PFA	2012	10/26/11	92.50	Good
26 Kingsville Elementary	SR:Air Conditioning	A	\$1,999	\$1,999	\$1,872					\$1,872	\$1,872 p1	\$127	\$128 <input checked="" type="checkbox"/>	APFO	2012	11/03/11	95.94	Superior
27 Grange Elementary	SR:Air Conditioning	A	\$1,999	\$1,999		\$542			\$542		\$542 p1	\$1,457	\$1,458 <input checked="" type="checkbox"/>	APFO PFA	2014	01/17/14	93.77	Good
Baltimore County Total			\$57,842	\$16,416	\$59,277	\$4,137	\$24,675	\$0	\$5,685	\$30,360	\$4,137	\$34,497						
Calvert County																		
1 Northern High	Replacement/ Renovation	A	\$39,489	\$9,964		\$5,926		\$492	\$6,418		\$6,418 p1	\$33,071	\$4,038 <input checked="" type="checkbox"/>	APFO	2008	04/30/08	97.42	Superior

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FY 2017 SUMMARY OF PROJECT REQUESTS, BPW APPROVALS & 90% IAC RECOMMENDATIONS

as of 2/18/16

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ATTACHMENT I

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Priority/ Project Name	Status	Net State Funding	Prior State Funds	LEA FY 2017 LP/Funding	BPW Approval 1-27-16		90% IAC Recommendation 2-18-16		Total BPW Approval 90% IAC Recommendation 2-18-16		Total Combined FY 2016 EGRC & FY 2017 CIP BPW Approval & 90% IAC Recommendation 2-18-16 LP/Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey			
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Calvert County Total		\$39,489		\$9,964	\$0	\$5,926	\$0	\$492	\$6,418	\$0	\$6,418							
Caroline County																		
1 Preston Elementary Renovation/Addition	A	\$10,924	\$10,888	\$36		\$36			\$36		\$36 b			<input type="checkbox"/> APFO PFA	2008	01/09/08	89.83	Good
2 Colonel Richardson High SR:Roof	D			\$1,799								\$1,799		<input type="checkbox"/> APFO	2013	02/25/13	95.08	Good
Caroline County Total		\$10,924	\$10,888	\$1,835	\$0	\$36	\$0	\$0	\$36	\$0	\$36							
Carroll County																		
1 Francis Scott Key High SR:Roof	A	\$1,974		\$1,974		\$1,974			\$1,974		\$1,974 e			<input type="checkbox"/> APFO PFA	2011	12/09/10	83.38	Adequate
2 Friendship Valley Elementary SR:Roof	A	\$847		\$847		\$847			\$847		\$847 e			<input type="checkbox"/> APFO PFA	2014	01/06/14	88.41	Good
3 Piney Ridge Elementary SR:Roof	A	\$597		\$597		\$150			\$150		\$150 p1	\$447	\$447	<input checked="" type="checkbox"/> APFO PFA	2013	03/04/13	94.39	Good
Carroll County Total		\$3,418		\$3,418	\$0	\$2,971	\$0	\$0	\$2,971	\$0	\$2,971							
Cecil County																		
1 Perryville Elementary Renovation/Addition	A	\$7,654	\$6,750	\$904		\$904			\$904		\$904 b			<input type="checkbox"/> PFA	2008	12/07/07	83.23	Adequate
2 Cecilton Elementary SR:Roof	A	\$368	\$148	\$220		\$220			\$220		\$220 b			<input type="checkbox"/> PFA	2015	09/09/14	92.42	Good
3 Bohemia Manor Middle/High SR:Boilers	A	\$378		\$378		\$378			\$378		\$378 e			<input type="checkbox"/> PFA	2010	10/07/09	93.50	Good
4 Kenmore Elementary SR:Boilers	A	\$309		\$309		\$309			\$309		\$309 e			<input type="checkbox"/>	2015	09/05/14	95.65	Superior
5 Cherry Hill Middle SR:Boilers	A	\$439		\$439		\$100		\$150	\$250		\$250 p1	\$189	\$339	<input checked="" type="checkbox"/>	2012	09/27/11	96.67	Superior

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Cecil County cont'd																			
6 Thomson Estates Elementary	SR:Boilers	A	\$362		\$362				\$200	\$200		\$200 p1	\$162	\$362 <input checked="" type="checkbox"/>	PFA	2014	01/13/14	93.00	Good
7 Gilpin Manor Elementary	Replacement	A	\$13,013		\$4,259				\$600	\$600		\$600 p1	\$12,413	\$4,259 <input checked="" type="checkbox"/>	PFA	2011	10/13/10	90.94	Good
8 Cecil Manor Elementary	SR:Roof	B			\$563								\$563	\$563 <input checked="" type="checkbox"/>		2012	09/27/11	99.02	Superior
Cecil County Total			\$22,523	\$6,898	\$7,434	\$0	\$1,911	\$0	\$950	\$2,861	\$0	\$2,861							
Charles County																			
1 Benjamin Stoddert Middle	SR:RTU/Boiler	A	\$2,157	\$1,080	\$1,077		\$1,077			\$1,077		\$1,077 b		<input type="checkbox"/>	APFO PFA	2008	05/08/08	94.52	Good
2 Mary H. Matula Elementary	K & PreK Addition/Renovation	A	\$1,467	\$950	\$517		\$517			\$517		\$517 b		<input type="checkbox"/>	APFO PFA	2013	04/17/13	86.77	Good
3 Daniel of St. Thomas Jenifer Elementary	K & PreK Addition/Renovation	A	\$1,449	\$950	\$499		\$499			\$499		\$499 b		<input type="checkbox"/>	APFO PFA	2009	04/15/09	84.62	Adequate
4 Dr. Samuel A. Mudd Elementary	Renovation/Addition	C			\$6,382								\$11,683	\$6,382 <input checked="" type="checkbox"/>	APFO PFA	2014	05/01/14	84.17	Adequate
5 New Elementary #22	New	C			\$7,000								\$18,109	\$7,000 <input checked="" type="checkbox"/>	APFO				
6 St. Charles High	New	A	\$45,832	\$45,708	\$124		\$124			\$124		\$124 b		<input type="checkbox"/>	APFO PFA				
7 Berry Elementary	K & PreK Addition/Renovation	A	\$1,476		LP		LP			LP		LP		<input type="checkbox"/>	APFO PFA	2012	05/11/12	92.74	Good
8 Dr. James Craik Elementary	K & PreK Addition/Renovation	A	\$2,137		LP		LP			LP		LP		<input type="checkbox"/>	APFO	2010	12/14/09	97.54	Superior

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Charles County Total		\$54,518	\$48,688	\$15,599	\$0	\$2,217	\$0	\$0	\$2,217	\$0	\$2,217							
Dorchester County																		
1 North Dorchester High Replacement	A	\$28,773		\$5,010	\$179	\$3,760		\$749	\$4,509	\$179	\$4,688 p1	\$24,085	\$1,071 <input checked="" type="checkbox"/>		2008	01/10/08	80.16	Adequate
Dorchester County Total		\$28,773		\$5,010	\$179	\$3,760	\$0	\$749	\$4,509	\$179	\$4,688							
Frederick County																		
1 Frederick High Replacement	A	\$41,298	\$19,413	\$21,885		\$10,275		\$1,091	\$11,366		\$11,366 p2	\$10,519	\$11,610 <input checked="" type="checkbox"/>	APFO PFA	2007	11/29/06	88.23	Good
2 Sugarloaf Elementary New	A	\$15,178		\$2,671		\$2,000		\$671	\$2,671		\$2,671 p1	\$12,507	\$671 <input checked="" type="checkbox"/>	APFO PFA				
3 Butterfly Ridge Elementary New	A	\$18,056		\$2,671		\$2,000		\$671	\$2,671		\$2,671 p1	\$15,385	\$671 <input checked="" type="checkbox"/>	APFO PFA				
4 Emmitsburg Elementary SR:HVAC - Phase II	A	\$543		\$543		\$320		\$223	\$543		\$543 e		\$223 <input checked="" type="checkbox"/>	APFO PFA	2010	10/22/09	91.29	Good
5 Myersville Elementary SR:Roof	A	\$200		\$200		\$200			\$200		\$200 e		<input type="checkbox"/>	APFO PFA	2014	02/21/14	89.38	Good
6 Urbana High SR:Auditorium Lighting	A	\$421		\$421		\$300		\$121	\$421		\$421 e		\$121 <input checked="" type="checkbox"/>	APFO PFA	2013	06/05/13	87.69	Good
7 Hillcrest Elementary SR:Windows/Doors	B			\$233								\$233	\$233 <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	06/07/13	90.00	Good
8 Hillcrest Elementary SR:Roof	A	\$305		\$305		\$305			\$305		\$305 e		<input type="checkbox"/>	APFO BRAC PFA	2013	06/07/13	90.00	Good

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result
Frederick County cont'd																		
9 Walkersville "B" Building SR:Boilers	A	\$168		\$168				\$168	\$168		\$168 e		\$168	<input checked="" type="checkbox"/> APFO BRAC PFA	2013	06/06/13	96.00	Superior
10 Carroll Manor Elementary SR:Chiller	B			\$212								\$212	\$212	<input checked="" type="checkbox"/> APFO BRAC PFA	2008	12/04/07	92.38	Good
Frederick County Total		\$76,169	\$19,413	\$29,309	\$0	\$15,400	\$0	\$2,945	\$18,345	\$0	\$18,345							
Garrett County																		
1 Southern Middle Renovation/Addition	A	\$9,720		\$4,414		\$3,320		\$653	\$3,973		\$3,973 p1	\$5,747	\$1,094	<input checked="" type="checkbox"/> PFA	2011	04/11/11	93.00	Good
Garrett County Total		\$9,720		\$4,414	\$0	\$3,320	\$0	\$653	\$3,973	\$0	\$3,973							
Harford County																		
1 Darlington Elementary SR:HVAC/Windows	A	\$1,518		\$1,518		\$1,518			\$1,518		\$1,518 e			<input type="checkbox"/> APFO PFA	2007	10/16/06	96.72	Superior
2 Riverside Elementary SR:HVAC/ Windows/ Doors	A	\$4,064		\$4,064		\$2,804		\$738	\$3,542		\$3,542 p1	\$522	\$1,260	<input checked="" type="checkbox"/> APFO PFA	2009	04/20/09	81.80	Adequate
3 Joppatowne High SR:Roof	A	\$1,285		\$1,285		\$1,285			\$1,285		\$1,285 e			<input type="checkbox"/> APFO PFA	2014	03/04/14	83.17	Adequate
4 William S. James Elementary Renovation (Open Space Conversion)	A	\$709		\$709		\$709			\$709		\$709 e			<input type="checkbox"/> APFO PFA	2009	04/22/09	87.05	Good
5 William Paca/Old Post Road Elementary Renovation (Open Space Conversion)	A	\$1,156		\$1,156		\$1,156			\$1,156		\$1,156 e			<input type="checkbox"/> APFO PFA	2011	01/03/11	80.15	Adequate
Harford County Total		\$8,732		\$8,732	\$0	\$7,472	\$0	\$738	\$8,210	\$0	\$8,210							

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Howard County																		
1 Wilde Lake Middle	Replacement	A	\$15,359	\$13,303	\$2,056		\$2,056			\$2,056		\$2,056 b		<input type="checkbox"/> APFO BRAC PFA	2013	03/22/13	92.37	Good
2 Swansfield Elementary	Renovation/Addition	A	\$7,696		LP		LP			LP		LP		<input type="checkbox"/> APFO BRAC PFA	2014	09/17/13	91.31	Good
3 Swansfield Elementary	Renovation/Addition	A	\$7,696		\$7,539		\$7,539			\$7,539		\$7,539 p1	\$157	<input type="checkbox"/> APFO BRAC PFA	2014	09/17/13	91.31	Good
4 Waverly Elementary	Renovation/Addition	A	\$11,650		\$9,589		\$2,000		\$4,000	\$6,000		\$6,000 p1	\$5,650	\$7,589 <input checked="" type="checkbox"/> APFO BRAC PFA	2014	09/16/13	90.94	Good
5 Northeastern Elementary School #42	New	A	\$18,290		\$12,000	\$2,050	\$6,805			\$6,805	\$2,050	\$8,855 p1	\$9,435	\$3,145 <input checked="" type="checkbox"/> APFO				
6 Bonnie Branch Middle	SR:HVAC/ Ceilings/ Lighting	A	\$1,100		\$1,100		\$800			\$800		\$800 p1	\$300	\$300 <input checked="" type="checkbox"/> APFO BRAC PFA	2012	02/22/12	96.35	Superior
7 Manor Woods Elementary	SR:HVAC/ Ceilings/ Lighting	A	\$972		\$972		\$800			\$800		\$800 p1	\$172	\$172 <input checked="" type="checkbox"/> APFO	2011	06/06/11	88.31	Good
Howard County Total			\$62,763	\$13,303	\$33,256	\$2,050	\$20,000	\$0	\$4,000	\$24,000	\$2,050	\$26,050						
Montgomery County																		
1 Gaithersburg High	Replacement/ Renovation	A	\$34,663	\$24,465	\$15,121		\$10,198			\$10,198		\$10,198 b		\$4,923 <input checked="" type="checkbox"/> APFO PFA	2014	11/12/13	97.29	Superior

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Montgomery County cont'd																		
2 Wilson Wims Elementary New	A	\$8,585		\$9,421		\$8,585			\$8,585		\$8,585 e		\$836	<input checked="" type="checkbox"/> APFO PFA				
3 Bel Pre Elementary Replacement	A	\$5,753		\$8,838		\$4,949		\$804	\$5,753		\$5,753 e		\$3,889	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	11/04/10	81.61	Adequate
4 Clearspring Elementary SR:HVAC	A	\$599		\$599		\$599			\$599		\$599 e			<input type="checkbox"/> APFO PFA	2013	01/23/13	88.77	Good
5 Silver Spring International Middle SR:HVAC	A	\$599		\$599		\$599			\$599		\$599 e			<input type="checkbox"/> APFO BRAC PFA	2012	05/18/12	73.33	Not Adequate
6 Brooke Grove Elementary SR:HVAC	A	\$549		\$549		\$549			\$549		\$549 e			<input type="checkbox"/> APFO PFA	2012	06/04/12	86.88	Good
7 John T. Baker Middle SR:HVAC	A	\$524		\$524		\$221		\$303	\$524		\$524 e		\$303	<input checked="" type="checkbox"/> APFO PFA	2010	04/26/10	91.29	Good
8 Whetstone Elementary SR:HVAC	A	\$524		\$524				\$524	\$524		\$524 e		\$524	<input checked="" type="checkbox"/> APFO PFA	2008	04/18/08	88.50	Good
9 Rosa Parks Middle SR:Roof	B			\$497								\$497	\$497	<input checked="" type="checkbox"/> APFO	2012	06/18/12	89.84	Good
10 New Hampshire Estates Elementary SR:HVAC	A	\$474		\$474				\$474	\$474		\$474 e		\$474	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	11/21/13	92.06	Good
11 Thomas W. Pyle Middle SR:Roof	B			\$452								\$452	\$452	<input checked="" type="checkbox"/> APFO BRAC PFA	2013	01/29/13	87.73	Good
12 Laytonsville Elementary SR:HVAC	A	\$449		\$449				\$449	\$449		\$449 e		\$449	<input checked="" type="checkbox"/> APFO PFA	2013	02/14/13	88.03	Good

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Montgomery County cont'd																			
13 Sligo Creek Elementary SR:HVAC	A	\$437		\$437				\$437	\$437		\$437 e		\$437	<input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/18/12	83.18	Adequate
14 Olney Elementary SR:HVAC	A	\$437		\$437				\$437	\$437		\$437 e		\$437	<input checked="" type="checkbox"/>	APFO BRAC PFA	2010	04/16/10	86.35	Good
15 Greenwood Elementary SR:HVAC	A	\$424		\$424				\$424	\$424		\$424 e		\$424	<input checked="" type="checkbox"/>	APFO PFA	2013	01/23/13	89.50	Good
16 Cloverly Elementary SR:HVAC	A	\$399		\$399				\$399	\$399		\$399 e		\$399	<input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/04/13	89.85	Good
17 Albert Einstein High SR:Roof - Phase II	B			\$382								\$382	\$382	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/25/10	81.32	Adequate
18 Forest Knolls Elementary SR:Roof	B			\$367								\$367	\$367	<input checked="" type="checkbox"/>	APFO BRAC PFA	2014	12/17/13	87.81	Good
19 Fallsmead Elementary SR:Roof	B			\$277								\$277	\$277	<input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/09/08	89.85	Good
20 Meadow Hall Elementary SR:Roof	B			\$193								\$193	\$193	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/10/10	83.75	Adequate
21 Robert Frost Middle SR:Windows/Doors	A	\$102		\$102				\$102	\$102		\$102 e		\$102	<input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/13/13	90.00	Good

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Montgomery County cont'd																		
22 Rock Creek Forest Elementary	Replacement	A	\$8,422	\$10,246				\$1,347	\$1,347		\$1,347 p1	\$7,075	\$10,246	<input checked="" type="checkbox"/> APFO BRAC PFA	2007	12/18/06	92.92	Good
23 Candlewood Elementary	Replacement	B		\$7,441								\$5,885	\$7,441	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	11/16/10	83.61	Adequate
24 Clarksburg/Damascus Middle	New	B		\$12,121								\$9,692	\$12,121	<input checked="" type="checkbox"/> APFO				
25 William H. Farquhar Middle	Replacement	B		\$11,550								\$10,903	\$11,550	<input checked="" type="checkbox"/> APFO BRAC				
26 Julius West Middle	Addition/Renovation	B		\$3,305								\$1,855	\$3,305	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	11/03/10	83.97	Adequate
27 Wood Acres Elementary	Addition	B		\$1,049								\$823	\$1,049	<input checked="" type="checkbox"/> APFO BRAC PFA	2010	04/13/10	91.18	Good
28 Wheaton High	Replacement	B		\$31,569								\$26,313	\$31,569	<input checked="" type="checkbox"/> APFO BRAC PFA	2013	02/15/13	82.62	Adequate
29 Clarksburg High	Addition	D		LP									LP	<input checked="" type="checkbox"/> APFO PFA	2013	02/01/13	95.08	Good
30 Clarksburg High	Addition	D		\$2,625								\$2,625	\$2,625	<input checked="" type="checkbox"/> APFO PFA	2013	02/01/13	95.08	Good
31 Waters Landing Elementary	Addition/Renovation	D		LP									LP	<input checked="" type="checkbox"/> APFO PFA	2011	11/09/10	84.15	Adequate

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Montgomery County cont'd																		
32 Waters Landing Elementary	Addition/Renovation	D		\$1,873								\$1,873	\$1,873	X APFO PFA	2011	11/09/10	84.15	Adequate
33 North Chevy Chase Elementary	Addition/Renovation	D		LP									LP	X APFO BRAC PFA	2013	02/04/13	85.23	Adequate
34 North Chevy Chase Elementary	Addition/Renovation	D		\$1,519								\$1,519	\$1,519	X APFO BRAC PFA	2013	02/04/13	85.23	Adequate
35 Rosemary Hills Elementary	Renovation/Addition	D		LP									LP	X APFO BRAC PFA	2014	12/11/13	85.09	Adequate
36 Rosemary Hills Elementary	Renovation/Addition	D		\$1,280								\$1,280	\$1,280	X APFO BRAC PFA	2014	12/11/13	85.09	Adequate
37 Bethesda Elementary	Addition	D		LP									LP	X APFO BRAC PFA	2011	10/28/10	88.92	Good
38 Bethesda Elementary	Addition	D		\$874								\$874	\$874	X APFO BRAC PFA	2011	10/28/10	88.92	Good
39 Arcola Elementary	Addition	D		LP									LP	X APFO BRAC PFA	2011	10/27/10	96.03	Superior
40 Arcola Elementary	Addition	D		\$854								\$854	\$854	X APFO BRAC PFA	2011	10/27/10	96.03	Superior

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Montgomery County cont'd																			
41 Wheaton Woods Replacement Elementary	B			\$3,846							LP	\$8,363	\$3,846	<input checked="" type="checkbox"/> APFO BRAC PFA	2007	01/03/07	85.30	Adequate	
42 Brown Station Elementary Replacement	B			\$3,988								\$9,065	\$3,988	<input checked="" type="checkbox"/> APFO PFA	2014	11/15/13	91.13	Good	
43 Wayside Elementary Replacement	C			\$2,747								\$5,221	\$2,747	<input checked="" type="checkbox"/> APFO BRAC PFA	2009	03/04/09	86.97	Good	
44 Bethesda-Chevy Chase Middle New	A	\$11,685		LP		LP			LP					<input type="checkbox"/>					
45 Bethesda-Chevy Chase Middle New	B			\$5,987								\$11,685	\$5,987	<input checked="" type="checkbox"/>					
46 Thomas Edison High School of Technology Replacement	B			LP										LP	<input checked="" type="checkbox"/> APFO BRAC PFA	2013	02/06/13	84.92	Adequate
47 Thomas Edison High School of Technology Replacement	B			\$6,019								\$6,019	\$6,019	<input checked="" type="checkbox"/> APFO BRAC PFA	2013	02/06/13	84.92	Adequate	
48 Seneca Valley High Replacement	B			LP										LP	<input checked="" type="checkbox"/> APFO PFA	2014	11/25/13	83.39	Adequate
49 Northwest Elementary #8 New	B			LP										LP	<input checked="" type="checkbox"/>				
50 Diamond Elementary Addition/Renovation	B			LP										LP	<input checked="" type="checkbox"/> APFO PFA	2009	02/26/09	83.97	Adequate

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Montgomery County cont'd																		
51 Richard Montgomery Elementary #5	New	B		LP									LP <input checked="" type="checkbox"/>					
52 Bethesda/Chevy Chase High	Addition	B		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2007	12/15/06	90.44	Good
53 North Bethesda Middle	Addition/Renovation	B		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/15/10	79.37	Adequate
54 Lucy V. Barnsley Elementary	Addition/Renovation	C		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/18/10	85.74	Good
55 Kensington-Parkwood Elementary	Addition	C		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	10/20/10	92.65	Good
56 Brookhaven Elementary	Addition	C		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/10/08	82.34	Adequate
57 Glen Haven Elementary	Addition	C		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2011	11/08/10	93.33	Good
58 Highland Elementary	Addition	C		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2014	11/06/14	77.08	Adequate
59 Kemp Mill Elementary	Addition	C		LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	06/08/12	92.17	Good

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Montgomery County cont'd																		
60 Sargent Shriver Elementary Addition	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	05/29/12	94.24	Good
61 Luxmanor Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/05/13	84.24	Adequate
62 Maryvale Elementary/Carl Sandburg Learning Center Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2013	02/12/13	84.83	Adequate
63 Potomac Elementary Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC	2014	11/26/13	83.75	Adequate
64 Tilden Middle/Rock Terrace School Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/14/08	88.57	Good
65 Thomas S. Wootton High Replacement	C			LP									LP <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	06/13/12	84.41	Adequate
Montgomery County Total		\$74,625	\$24,465	\$149,958	\$0	\$25,700	\$0	\$5,700	\$31,400	\$0	\$31,400							
Prince George's County																		
1 Stephen Decatur Middle Renovation/Addition (SEI)	C			\$3,000								\$2,505	\$3,000 <input checked="" type="checkbox"/>	APFO PFA	2010	05/10/10	84.41	Adequate
2 C. Elizabeth Rieg Regional School Limited Renovation	C			\$4,001								\$3,611	\$4,001 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/13/10	89.52	Good

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Prince George's County cont'd																		
3 Bowie-Belair High Annex Limited Renovation	A	\$11,675		LP		LP			LP		LP		<input type="checkbox"/> APFO	2014	04/10/14	77.94	Adequate	
4 Bowie-Belair High Annex Limited Renovation	C			\$10,576								\$11,675	\$10,576	<input checked="" type="checkbox"/> APFO	2014	04/10/14	77.94	Adequate
5 William S. Schmidt Outdoor Education Center Renovation	C			LP									LP	<input checked="" type="checkbox"/> APFO	2013	04/29/13	87.50	Good
6 William S. Schmidt Outdoor Education Center Renovation	C			\$3,000								\$3,000	\$3,000	<input checked="" type="checkbox"/> APFO	2013	04/29/13	87.50	Good
7 William Wirt Middle Replacement	B			LP									LP	<input checked="" type="checkbox"/> APFO PFA	2014	03/13/14	82.65	Adequate
8 Maya Angelou French Immersion SR:Windows/HVAC	A	\$2,995		\$2,995		\$2,895		\$100	\$2,995		\$2,995 e	\$100	<input checked="" type="checkbox"/> APFO BRAC PFA	2008	05/15/08	78.36	Adequate	
9 Bradbury Heights Elementary SR:Roof	A	\$830		\$830		\$730		\$100	\$830		\$830 e	\$100	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	09/24/10	85.76	Good	
10 Dodge Park Elementary SR:Piping	D			\$239							\$239	\$239	<input checked="" type="checkbox"/> APFO BRAC PFA	2012	12/06/11	89.54	Good	
11 Ridgecrest Elementary SR:Boilers	A	\$323		\$323		\$323			\$323		\$323 e		<input type="checkbox"/> APFO BRAC PFA	2014	04/03/14	86.00	Good	

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Prince George's County cont'd																		
12 Ridgecrest Elementary SR:Elevator	A	\$129		\$129		\$129			\$129		\$129 e			<input type="checkbox"/> APFO BRAC PFA	2014	04/03/14	86.00	Good
13 Allenwood Elementary SR:Windows	A	\$291		\$291		\$291			\$291		\$291 e			<input type="checkbox"/> APFO BRAC PFA	2011	09/07/10	86.78	Good
14 High Bridge Elementary SR:Piping/Ceiling	A	\$484		\$484		\$484			\$484		\$484 e			<input type="checkbox"/> APFO BRAC PFA	2007	02/07/07	82.50	Adequate
15 Highland Park Elementary SR:Piping/Boiler	A	\$871		\$871		\$771		\$100	\$871		\$871 e		\$100	<input checked="" type="checkbox"/> APFO BRAC PFA	2012	12/12/11	82.35	Adequate
16 Buck Lodge Middle SR:Piping	A	\$581		\$581		\$581			\$581		\$581 e			<input type="checkbox"/> APFO BRAC PFA	2012	11/29/11	85.37	Adequate
17 Surrattsville High SR:Piping	A	\$1,937		\$1,937		\$1,937			\$1,937		\$1,937 e			<input type="checkbox"/> APFO BRAC PFA	2008	05/29/08	96.12	Superior
18 Duval High SR:Windows	A	\$1,292		\$1,292		\$1,192		\$100	\$1,292		\$1,292 e		\$100	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	08/26/10	88.41	Good
19 Duval High SR:HVAC	A	\$646		\$646		\$546		\$100	\$646		\$646 e		\$100	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	08/26/10	88.41	Good

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Prince George's County cont'd																		
20 Parkdale High SR:Elevator	A	\$129		\$129		\$129			\$129		\$129 e			<input type="checkbox"/> APFO BRAC PFA	2014	03/18/14	86.44	Good
21 Central High SR:Elevator	A	\$129		\$129		\$129			\$129		\$129 e			<input type="checkbox"/> APFO BRAC PFA	2011	08/24/10	77.03	Adequate
22 Central High SR:Site Lighting	D			\$323								\$323	\$323	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	08/24/10	77.03	Adequate
23 Crossland High SR:Piping	A	\$646		\$646		\$646			\$646		\$646 e			<input type="checkbox"/> APFO BRAC PFA	2013	05/20/13	83.68	Adequate
24 Bowie High SR:Piping	A	\$1,292		\$1,292		\$1,192		\$100	\$1,292		\$1,292 e		\$100	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	03/10/14	81.49	Adequate
25 Hollywood Elementary SR:Boiler	A	\$387		\$387		\$387			\$387		\$387 e			<input type="checkbox"/> APFO BRAC PFA	2013	05/07/13	80.15	Adequate
26 Hollywood Elementary SR:Windows	A	\$646		\$646		\$546		\$100	\$646		\$646 e		\$100	<input checked="" type="checkbox"/> APFO BRAC PFA	2013	05/07/13	80.15	Adequate
27 Gladys Noon Spellman Elementary SR:Elevator	A	\$129		\$129		\$129			\$129		\$129 e			<input type="checkbox"/> APFO BRAC PFA	2013	05/02/13	87.62	Good

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Prince George's County cont'd																		
28 Melwood Elementary SR:RTU/Fire Alarm	D			\$269								\$269	\$269	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	03/27/14	90.65	Good
29 Melwood Elementary SR:Windows/Doors	A	\$291		\$291		\$291			\$291		\$291 e			<input type="checkbox"/> APFO BRAC PFA	2014	03/27/14	90.65	Good
30 Potomac High SR:Elevator	A	\$129		\$129		\$129			\$129		\$129 e			<input type="checkbox"/> APFO BRAC PFA	2013	05/28/13	88.53	Good
31 Largo High SR:Piping	A	\$1,937		\$1,937		\$525		\$1,412	\$1,937		\$1,937 e		\$1,412	<input checked="" type="checkbox"/> APFO BRAC PFA	2010	05/12/10	83.28	Adequate
32 Rogers Heights Elementary SR:Piping	A	\$129		\$129		\$129			\$129		\$129 e			<input type="checkbox"/> APFO BRAC PFA	2009	05/20/09	85.00	Adequate
33 Flintstone Elementary SR:Elevator	A	\$129		\$129		\$129			\$129		\$129 e			<input type="checkbox"/> APFO BRAC PFA	2014	03/31/14	87.14	Good
34 Flintstone Elementary SR:Piping	A	\$613		\$613		\$300		\$313	\$613		\$613 e		\$313	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	03/31/14	87.14	Good
35 Langley Park-McCormick Elementary SR:Windows	A	\$452		\$452		\$300		\$152	\$452		\$452 e		\$152	<input checked="" type="checkbox"/> APFO BRAC PFA	2009	05/07/09	83.69	Adequate

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Prince George's County cont'd																		
36 Langley Park-McCormick SR:Fan Coil/AHU Elementary	A	\$323		\$323		\$323			\$323		\$323 e			<input type="checkbox"/> APFO BRAC PFA	2009	05/07/09	83.69	Adequate
37 Beacon Heights SR:HVAC/ Ceilings/ Elementary Lighting	A	\$2,261		\$2,261		\$300	\$164	\$1,797	\$2,097	\$164	\$2,261 e		\$1,961	<input checked="" type="checkbox"/> APFO BRAC PFA	2008	05/08/08	79.66	Adequate
38 Cooper Lane Elementary SR:Heat Pumps	A	\$129		\$129				\$129	\$129		\$129 e		\$129	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	08/31/10	80.82	Adequate
39 Princeton Elementary SR:HVAC	A	\$646		\$646		\$300	\$200	\$146	\$446	\$200	\$646 e		\$346	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	03/21/14	81.56	Adequate
40 Columbia Park SR:Unit Ventilators Elementary	A	\$299		\$299		\$299			\$299		\$299 e			<input type="checkbox"/> APFO BRAC PFA	2013	05/14/13	86.35	Good
41 Hillcrest Heights SR:Piping Elementary	A	\$161		\$161		\$161			\$161		\$161 e			<input type="checkbox"/> APFO BRAC PFA	2013	05/09/13	88.09	Good
42 Dwight D. Eisenhower SR:Piping/Controls Middle	A	\$258		\$258		\$258			\$258		\$258 e			<input type="checkbox"/> APFO BRAC PFA	2012	11/28/11	92.10	Good
43 Dwight D. Eisenhower SR:Windows/Doors Middle	A	\$194		\$194		\$194			\$194		\$194 e			<input type="checkbox"/> APFO BRAC PFA	2012	11/28/11	92.10	Good

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44 Annapolis Road Academy SR:Elevator	A	\$194		\$194		\$194			\$194		\$194 e			<input type="checkbox"/> APFO BRAC PFA	2012	11/21/11	88.18	Good
45 Baden Elementary SR:Doors	C			\$129								\$129	\$129	<input checked="" type="checkbox"/> APFO BRAC	2007	05/10/07	94.31	Good
46 Baden Elementary SR:Unit Ventilators	A	\$969		\$969		\$969			\$969		\$969 e			<input type="checkbox"/> APFO BRAC	2007	05/10/07	94.31	Good
47 Frances R. Fuchs Early Childhood Center SR:Piping	A	\$775		\$775		\$775			\$775		\$775 e			<input type="checkbox"/> APFO BRAC PFA	2011	10/01/10	94.83	Good
48 Oxon Hill Elementary SR:AHU	A	\$323		\$323		\$323			\$323		\$323 e			<input type="checkbox"/> APFO BRAC PFA	2009	05/18/09	85.54	Good
49 James H. Harrison Elementary SR:Metal Panels	A	\$904		\$904		\$904			\$904		\$904 e			<input type="checkbox"/> APFO BRAC PFA	2014	03/19/14	88.20	Good
50 Benjamin Tasker Middle SR:Piping	A	\$581		\$581		\$581			\$581		\$581 e			<input type="checkbox"/> APFO BRAC PFA	2011	09/13/10	79.05	Adequate
51 Patuxent Elementary SR:Roof	A	\$291		\$291		\$118		\$173	\$291		\$291 e		\$173	<input checked="" type="checkbox"/> APFO PFA	2010	05/12/10	89.49	Good
52 Forest Heights Elementary SR:Windows	C			\$646								\$646	\$646	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	09/17/10	78.03	Adequate

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Prince George's County cont'd																		
53 Glenridge Elementary SR:Piping	A	\$775		\$775		\$775			\$775		\$775 e			<input type="checkbox"/> APFO BRAC PFA	2014	03/14/14	76.06	Adequate
54 Glenridge Elementary SR:Windows/Doors	C			\$678								\$678	\$678	<input checked="" type="checkbox"/> APFO PFA	2014	03/14/14	76.06	Adequate
55 Glenridge Elementary SR:Elevators	A	\$323		\$323				\$323	\$323		\$323 e		\$323	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	03/14/14	76.06	Adequate
56 Gaywood Elementary SR:Unit Ventilators	A	\$420		\$420		\$420			\$420		\$420 e			<input type="checkbox"/> APFO BRAC PFA	2014	03/12/14	82.69	Adequate
57 Cool Spring Elementary (for the Judy Hoyer Center) SR:Elevator	A	\$129		\$129			\$129			\$129	\$129 e		\$129	<input checked="" type="checkbox"/> APFO BRAC PFA	2012	11/29/11	89.43	Good
58 James Madison Middle SR:Elevator	A	\$129		\$129			\$129			\$129	\$129 e		\$129	<input checked="" type="checkbox"/> APFO BRAC PFA	2013	05/21/13	90.16	Good
59 Tanglewood Regional School SR:HVAC/ Ceilings/ Lighting	C			\$2,357								\$2,357	\$2,357	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	03/20/14	82.09	Adequate
60 District Heights Elementary SR:RTU	A	\$129		\$129			\$129			\$129	\$129 e		\$129	<input checked="" type="checkbox"/> APFO BRAC PFA	2011	09/20/10	83.83	Adequate
61 H. Winship Wheatley Early Childhood Center SR:Windows	A	\$1,292		\$1,292			\$1,292			\$1,292	\$1,292 e		\$1,292	<input checked="" type="checkbox"/> APFO BRAC PFA	2014	04/10/14	82.00	Adequate

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62 Lewisdale Elementary SR:Fan Coil Units	A	\$517		\$517		\$517			\$517		\$517 e		<input type="checkbox"/>	APFO BRAC PFA	2011	09/28/10	79.03	Adequate
63 Glassmanor Elementary SR:Boilers	A	\$258		\$258		\$258			\$258		\$258 e		<input type="checkbox"/>	APFO BRAC PFA	2013	05/08/13	85.40	Adequate
64 North Forestville Elementary SR:Boilers	A	\$323		\$323			\$323			\$323	\$323 e		\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	06/01/09	77.87	Adequate
65 Chillum Elementary SR:RTU/AHU	A	\$969		\$969			\$969			\$969	\$969 e		\$969 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/17/10	84.31	Adequate
66 Marlton Elementary SR:Piping	A	\$442		\$442			\$442			\$442	\$442 e		\$442 <input checked="" type="checkbox"/>	APFO BRAC PFA	2009	05/13/09	90.16	Good
67 Apple Grove Elementary SR:Windows	C			\$484								\$484	\$484 <input checked="" type="checkbox"/>	APFO BRAC PFA	2010	05/04/10	82.66	Adequate
68 Woodridge Elementary SR:Elevator	A	\$129		\$129			\$129			\$129	\$129 e		\$129 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	85.07	Adequate
69 Woodridge Elementary SR:Boilers	A	\$323		\$323			\$323			\$323	\$323 e		\$323 <input checked="" type="checkbox"/>	APFO BRAC PFA	2012	01/03/12	85.07	Adequate

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70 Riverdale Elementary SR:RTU	C			\$129								\$129	\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2011	08/30/10	82.54	Adequate
71 Kenilworth Elementary SR:Piping	A	\$129		\$129			\$26	\$103	\$103	\$26	\$129 e		\$129	<input checked="" type="checkbox"/>	APFO BRAC PFA	2008	04/23/08	79.03	Adequate
72 Beltsville Academy SR:Unit Ventilators/ Windows	A	\$1,421		\$1,421		\$1,421			\$1,421		\$1,421 e			<input type="checkbox"/>	APFO BRAC PFA	2013	05/07/13	83.28	Adequate
73 Beltsville Academy SR:Elevators	A	\$323		\$323			\$323			\$323	\$323 e		\$323	<input checked="" type="checkbox"/>	APFO BRAC PFA	2013	05/07/13	83.28	Adequate
74 Lamont Elementary SR:Unit Ventilators	A	\$129		\$129		\$129			\$129		\$129 e			<input type="checkbox"/>	APFO BRAC PFA	2008	04/24/08	83.33	Adequate
75 Longfields Elementary SR:Windows/Doors	A	\$1,292		\$1,292			\$173	\$440	\$440	\$173	\$613 p1	\$679	\$1,292	<input checked="" type="checkbox"/>	APFO BRAC PFA	2007	05/11/07	88.71	Good
76 Greenbelt Elementary SR:Chiller	A	\$614		\$614		\$614			\$614		\$614 e			<input type="checkbox"/>	APFO BRAC PFA	2012	11/30/11	84.53	Adequate
77 Judge Sylvania W. Woods, Sr. Elementary SR:Piping	D			\$258								\$258	\$258	<input checked="" type="checkbox"/>	APFO BRAC PFA	2013	05/14/13	94.06	Good

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78 Yorktown Elementary SR:Windows/Doors	B			\$323								\$323	\$323	<input checked="" type="checkbox"/> APFO BRAC PFA	2008	05/28/08	82.77	Adequate
79 Rosa L. Parks Elementary Replacement FF-Paygo	B		\$7,006	\$2,609								\$2,609	\$2,609	<input checked="" type="checkbox"/> APFO BRAC PFA	2012	01/03/12	95.85	Superior
80 Mary Harris "Mother" Jones Elementary FF-Paygo	B		\$6,305	\$1,450								\$1,450	\$1,450	<input checked="" type="checkbox"/> APFO BRAC PFA	2012	12/19/11	83.23	Adequate
81 Lake Arbor Elementary FF-Paygo	B		\$3,064	\$3,140								\$3,140	\$3,140	<input checked="" type="checkbox"/> APFO BRAC PFA				
82 Suitland Elementary Replacement/ FF-Paygo Renovation	B		\$5,730	\$2,086								\$2,086	\$2,086	<input checked="" type="checkbox"/> APFO BRAC PFA	2012	12/02/11	88.62	Good
Prince George's County Total		\$47,466	\$22,105	\$71,488	\$0	\$24,673	\$4,751	\$5,688	\$30,361	\$4,751	\$35,112							
Queen Anne's County																		
1 Grasonville Elementary Addition	A	\$617		LP		LP			LP		LP			<input type="checkbox"/> APFO PFA	2014	10/10/13	94.52	Good
2 Church Hill Elementary SR:Roof	A	\$134		\$134		\$134			\$134		\$134 e			<input type="checkbox"/> APFO PFA	2011	03/31/11	96.21	Superior
3 Grasonville Elementary SR:Fire Safety	A	\$115		\$115		\$115			\$115		\$115 e			<input type="checkbox"/> APFO PFA	2014	10/10/13	94.52	Good
4 Kent Island High SR:EMS Upgrade	A	\$434		\$434		\$434			\$434		\$434 e			<input type="checkbox"/> APFO PFA	2011	04/01/11	78.18	Adequate

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Queen Anne's County cont'd																		
5 Bayside Elementary SR:Generator	D			\$150								\$150		<input type="checkbox"/> APFO PFA	2011	03/31/11	86.39	Good
Queen Anne's County Total		\$1,300		\$833	\$0	\$683	\$0	\$0	\$683	\$0	\$683							
St. Mary's County																		
1 Spring Ridge Middle Limited Renovation/ Addition	A	\$12,930	\$12,842	\$88		\$88			\$88		\$88 b			<input type="checkbox"/> APFO	2008	05/05/08	85.74	Good
2 New Central County Elementary New	A	\$10,350		LP		LP			LP		LP			<input type="checkbox"/>				
3 Fairlead Academy (Leonardtown High) Relocatable (State)	A	\$238		\$238		\$238			\$238		\$238 e			<input type="checkbox"/> APFO	2013	04/02/13	84.76	Adequate
4 Piney Point Elementary SR:Roof	A	\$947		\$947		\$711		\$142	\$853		\$853 p1	\$94	\$236	<input checked="" type="checkbox"/> APFO	2011	04/26/11	95.83	Superior
St. Mary's County Total		\$24,465	\$12,842	\$1,273	\$0	\$1,037	\$0	\$142	\$1,179	\$0	\$1,179							
Somerset County																		
1 Crisfield High Renovation/Addition	A	\$1,771		\$1,771		\$1,430		\$164	\$1,594		\$1,594 p1	\$177	\$341	<input checked="" type="checkbox"/> PFA	2011	03/18/11	88.79	Good
Somerset County Total		\$1,771		\$1,771	\$0	\$1,430	\$0	\$164	\$1,594	\$0	\$1,594							
Washington County																		
1 Jonathan Hager Elementary (West City) New	A	\$11,730	\$11,047	\$683		\$683			\$683		\$683 b			<input type="checkbox"/> APFO PFA				
2 South Hagerstown High SR:Roof	A	\$915		\$915		\$915			\$915		\$915 e			<input type="checkbox"/> APFO PFA	2012	03/27/11	84.55	Adequate

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					FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2016 CIP EGRC Funding	FY 2017 CIP LP/Funding	FY 2017 CIP Funding LP/Funding	FY 2016 EGRC CIP Funding					FY	Date	Rating	Result	
Washington County cont'd																			
3 Hancock Middle/High SR:HVAC	A	\$1,819		\$1,819		\$1,360		\$277	\$1,637		\$1,637 p1	\$182	\$459	<input checked="" type="checkbox"/> APFO PFA	2012	03/29/12	89.69	Good	
4 Boonsboro Elementary SR:HVAC	A	\$1,132		\$1,132		\$850		\$169	\$1,019		\$1,019 p1	\$113	\$282	<input checked="" type="checkbox"/> APFO PFA	2014	06/10/14	89.24	Good	
5 Funkstown Elementary SR:Roof	A	\$298		\$298		\$150		\$118	\$268		\$268 p1	\$30	\$148	<input checked="" type="checkbox"/> APFO PFA	2013	09/28/12	91.23	Good	
Washington County Total		\$15,894	\$11,047	\$4,847	\$0	\$3,958	\$0	\$564	\$4,522	\$0	\$4,522								
Wicomico County																			
1 West Salisbury Elementary Replacement	A	\$15,462		LP		LP			LP		LP			<input type="checkbox"/> PFA	2011	03/17/11	89.06	Good	
2 West Salisbury Elementary Replacement	C			\$5,000								\$15,462	\$5,000	<input checked="" type="checkbox"/> PFA	2011	03/17/11	89.06	Good	
3 Parkside High SR:Mechanical/HVAC	A	\$9,340	\$4,613	\$4,727		\$4,727			\$4,727		\$4,727 b			<input type="checkbox"/> PFA	2012	09/22/11	88.82	Good	
4 Parkside High SR:Ceiling-and-Above Interior Systems	A	\$4,455		\$4,455		\$2,000			\$2,000		\$2,000 p1	\$2,455	\$4,455	<input checked="" type="checkbox"/> PFA	2012	09/22/11	88.82	Good	
5 Wicomico Middle SR:Roof	A	\$1,228		\$1,233		\$500			\$500		\$500 p1	\$728	\$1,233	<input checked="" type="checkbox"/> PFA	2010	09/23/09	84.70	Adequate	
Wicomico County Total		\$30,485	\$4,613	\$15,415	\$0	\$7,227	\$0	\$0	\$7,227	\$0	\$7,227								
Worcester County																			
1 Showell Elementary Replacement	C			LP										<input type="checkbox"/>	2009	03/25/09	86.90	Good	
Worcester County Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Baltimore City																			

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Baltimore City cont'd																		
1 Holabird PK-8 #229 Replacement	C			\$7,750								\$14,821	\$7,750 <input checked="" type="checkbox"/>	PFA	2014	05/06/14	75.69	Adequate
2 Graceland Park/O'Donnell Heights PK-8 #240 Replacement	C			\$7,038								\$15,570	\$7,038 <input checked="" type="checkbox"/>	PFA	2013	11/26/12	74.71	Not Adequate
3 Baltimore Polytechnic Institute High #403 SR:Roof - Phase II	A	\$2,344		\$2,344		\$2,344			\$2,344		\$2,344 e		<input type="checkbox"/>	PFA	2010	03/24/10	80.61	Adequate
4 Western High #407 SR:Roof - Phase II	A	\$2,323		\$2,323		\$2,323			\$2,323		\$2,323 e		<input type="checkbox"/>	PFA	2010	03/18/10	83.00	Adequate
5 Furley Elementary #206 SR:Roof	C			\$2,800								\$2,800	\$2,800 <input checked="" type="checkbox"/>	PFA	2008	09/04/07	90.33	Good
6 The Historic Samuel Coleridge-Taylor Elementary #122 SR:HVC	A	\$6,000	\$785	\$5,215		\$3,000			\$3,000		\$3,000 p1	\$2,215	\$2,215 <input checked="" type="checkbox"/>	PFA	2011	01/13/11	81.86	Adequate
7 Garrett Heights PK-8 #212 SR:HVC	A	\$3,360	\$694	\$2,666		\$2,416			\$2,416		\$2,416 p2	\$250	\$250 <input checked="" type="checkbox"/>	PFA	2013	12/06/12	77.65	Adequate
8 Roland Park Elementary/Middle #233 SR:HVC	A	\$4,000	\$694	\$3,306		\$3,000			\$3,000		\$3,000 p2	\$306	\$306 <input checked="" type="checkbox"/>	PFA	2008	09/06/07	80.82	Adequate
9 Federal Hill Prep PK-5 #045 SR:HVC	A	\$4,224		\$4,224		\$4,224			\$4,224		\$4,224 e		<input type="checkbox"/>	PFA	2014	05/27/14	79.56	Adequate
10 Baltimore City College High #480 SR:Fire Safety	A	\$2,240		\$2,240		\$2,240			\$2,240		\$2,240 e		<input type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
11 Francis Scott Key Elementary/Middle #076 SR:Windows	A	\$280		\$280		\$280			\$280		\$280 e		<input type="checkbox"/>	PFA	2013	11/27/12	76.89	Adequate

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Baltimore City cont'd																			
12 Dallas F. Nicholas Elementary #039	SR:HVAC	C		\$528							\$2,000 p1	\$528	\$528 <input checked="" type="checkbox"/>	PFA	2009	09/24/08	81.88	Adequate	
13 Harlem Park Elementary #035	SR:HVAC	C		\$1,200								\$1,200	\$1,200 <input checked="" type="checkbox"/>	PFA	2007	09/13/06	89.08	Good	
14 Eutaw Marshburn Elementary #011	SR:HVAC	A	\$3,190	\$3,190		\$2,000			\$2,000			\$1,190	\$1,190 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate	
15 Eutaw Marshburn Elementary #011	SR:Windows/Doors	A	\$300	\$300		\$300			\$300			\$300 e		<input type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate
16 Eutaw Marshburn Elementary #011	SR:Elevator	C		\$268								\$268	\$268 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate	
17 Eutaw Marshburn Elementary #011	SR:Fire Safety	C		\$239								\$239	\$239 <input checked="" type="checkbox"/>	PFA	2010	03/19/10	84.53	Adequate	
18 Curtis Bay PK-8 #207	SR:HVAC/Roof	B		\$5,544								\$5,544	\$5,544 <input checked="" type="checkbox"/>	BRAC PFA	2007	09/06/06	82.95	Adequate	
19 Booker T. Washington Building #130	SR:Roof	A	\$3,922	\$723		\$723			\$723		\$723 p1	\$3,199	<input type="checkbox"/>	PFA	2014	06/02/14	74.69	Not Adequate	
20 Baltimore City College High #480	SR:Roof	A	\$2,619	\$2,619		\$1,722			\$1,722		\$1,722 p1	\$897	\$897 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate	
21 Windsor Hills PK-8 #087	SR:HVAC	B		\$3,673							\$3,673	\$3,673 <input checked="" type="checkbox"/>	PFA	2011	01/19/11	91.21	Good		
22 William S. Baer Special Education PK-12 #301	SR:Elevator	C		\$280							\$280	\$280 <input checked="" type="checkbox"/>	PFA	2013	11/20/12	86.67	Good		
23 Windsor Hills PK-8 #087	SR:Elevator	A	\$208	\$208				\$208	\$208		\$208 e	\$208	\$208 <input checked="" type="checkbox"/>	PFA	2011	01/19/11	91.21	Good	

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24 Lockerman-Bundy Elementary #261	SR:Windows	A	\$366	\$366				\$366	\$366		\$366 e		\$366 <input checked="" type="checkbox"/>	PFA	2010	03/15/10	80.82	Adequate
25 Furman L. Templeton Elementary #125	SR:Elevator	A	\$340	\$340				\$340	\$340		\$340 e		\$340 <input checked="" type="checkbox"/>	PFA	2009	09/22/08	79.09	Adequate
26 Callaway Elementary #251	SR:HVAC	B		\$4,180								\$4,180	\$4,180 <input checked="" type="checkbox"/>	PFA	2007	09/06/06	77.87	Adequate
27 Edmondson High #400A	SR:Roof	A	\$2,560	\$2,560				\$900	\$900		\$900 p1	\$1,660	\$2,560 <input checked="" type="checkbox"/>	PFA	2010	03/23/10	83.02	Adequate
28 Benjamin Franklin Building #239	SR:Roof	A	\$2,370	\$2,370				\$800	\$800		\$800 p1	\$1,570	\$2,370 <input checked="" type="checkbox"/>	PFA	2008	09/26/07	81.11	Adequate
29 Guilford PK-8 #214	SR:Roof	D		\$1,403								\$1,403	\$1,403 <input checked="" type="checkbox"/>	PFA	2009	10/02/08	81.67	Adequate
30 The Mt. Washington School #221	SR:Fire Safety	A	\$1,400	\$1,400				\$1,000	\$1,000		\$1,000 p1	\$400	\$1,400 <input checked="" type="checkbox"/>	PFA	2009	09/08/08	83.87	Adequate
31 Furley Elementary #206	SR:HVAC	C		\$1,012								\$1,012	\$1,012 <input checked="" type="checkbox"/>	PFA	2008	09/04/07	90.33	Good
32 Franklin Square Elementary #095	SR:HVAC	C		\$3,453								\$3,453	\$3,453 <input checked="" type="checkbox"/>	PFA	2014	05/16/14	76.51	Adequate
33 North Bend PK-8 #081	SR:HVAC/Fire Safety	A	\$1,760	\$1,760				\$600	\$600		\$600 p1	\$1,160	\$1,760 <input checked="" type="checkbox"/>	PFA	2011	01/20/11	88.21	Good
34 Western High #407	SR:Pool	A	\$1,880	\$1,880				\$700	\$700		\$700 p1	\$1,180	\$1,880 <input checked="" type="checkbox"/>	PFA	2010	03/18/10	83.00	Adequate
35 Baltimore City College High #480	SR:Pool	B		\$940								\$940	\$940 <input checked="" type="checkbox"/>	PFA	2009	09/09/08	76.67	Adequate
36 Hampstead Hill Academy PK-8 #047	SR:Roof	A	\$1,070	\$1,070				\$500	\$500		\$500 p1	\$570	\$1,070 <input checked="" type="checkbox"/>	PFA	2008	09/11/07	92.66	Good

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Baltimore City cont'd																		
37 Brehms Lane Elementary SR:Roof #231	B			\$2,720								\$2,720	\$2,720 <input checked="" type="checkbox"/>	PFA	2009	10/08/08	84.55	Adequate
38 Lakewood Early Learning SR:Roof Center #086	B			\$414								\$414	\$414 <input checked="" type="checkbox"/>	PFA	2007	09/07/06	86.56	Good
39 James McHenry SR:Windows Elementary #010	C			\$368								\$368	\$368 <input checked="" type="checkbox"/>	PFA	2008	09/20/07	82.65	Adequate
40 Armistead Gardens PK-8 Renovation/Addition #243	C			LP									LP <input checked="" type="checkbox"/>	PFA	2011	01/24/11	94.43	Good
Baltimore City Total		\$46,756	\$2,173	\$85,194	\$0	\$24,572	\$0	\$5,414	\$29,986	\$0	\$29,986							
Maryland School for the Blind																		
1 Autistic - Blind Dormitory Replacement Building	A	\$12,160	\$12,093	\$67		\$67			\$67		\$67 b		<input type="checkbox"/>	PFA				
2 Autistic - Blind Education Replacement Building	A	\$13,703	\$11,256	\$2,447		\$2,447			\$2,447		\$2,447 b		<input type="checkbox"/>	PFA				
3 Preschool Early Learning and Outreach Instructional Facility	A	\$11,682		LP		LP			LP		LP		<input type="checkbox"/>	PFA				
4 Preschool Early Learning and Outreach Instructional Facility	A	\$11,682		\$7,388		\$1,700		\$1,500	\$3,200		\$3,200 p1	\$8,482	\$5,688 <input checked="" type="checkbox"/>	PFA				
Maryland School for the Blind Total		\$49,227	\$23,349	\$9,902	\$0	\$4,214	\$0	\$1,500	\$5,714	\$0	\$5,714							
		\$778,890	\$244,742	\$599,087	\$4,137	\$210,000	\$4,751	\$42,000	\$252,000	\$13,090	\$265,090							

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ATTACHMENT I

Project Type	Planning Requests	Planning Approved	Funding Requests		Total BPW Approval 1-27-16		90% IAC Funding Recommendation 2-18-16		Total BPW Approval & 90% IAC Funding Recommendation 2-18-16		Total Combined FY 2016 CIP EGRC & FY 2017 BPW Approval & 90% IAC Funding Recommendation	
					FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP	FY 2016 CIP EGRC	FY 2017 CIP
Kindergarten	5	5	5	\$5,012		5 \$5,012		0 \$0		5 \$5,012	5	\$5,012
Major Projects	48	10	76	\$405,108		32 \$110,234	\$4,202	2 \$19,602	\$4,202	34 \$129,836	34	\$134,038
Science High School			0	\$0		0 \$0		0 \$0		0 \$0	0	\$0
Systemic Renovation			181	\$188,729	\$4,137	107 \$94,516	\$8,888	33 \$22,398	\$8,888	140 \$116,914	140	\$125,802
Relocatables			1	\$238		1 \$238				1 \$238	1	\$238
Total Projects	53	15	263	\$599,087	\$4,137	145 \$210,000	\$4,751	35 \$42,000	\$13,090	180 \$252,000	180	\$265,090

		LP						Funding						FY 2017 CIP Totals		
		FY 2017 CIP			Total BPW & 90% IAC Recommendations			FY 2017 CIP			Total BPW & 90% IAC Recommendations			Total Number of Requests	Total Current Request	Funding Total
		Number of Requests	Current Request	Funding Total	Number of Request	Current Request	Funding Total	Number of Requests	Current Request	Funding Total	Number of Request	Current Request	Funding Total			
A	C	10	-	-	10	-	-	34	200,510,479	134,038,479	34	200,510,479	134,038,479	44	200,510,479	134,038,479
	K	5	-	-	5	-	-	5	5,012,000	5,012,000	5	5,012,000	5,012,000	10	5,012,000	5,012,000
	REL	0	-	-	0	-	-	1	238,000	238,000	1	238,000	238,000	1	238,000	238,000
	SR	0	-	-	0	-	-	140	147,668,000	125,801,521	140	147,668,000	125,801,521	140	147,668,000	125,801,521
	Total	15	-	-	15	-	-	180	353,428,479	265,090,000	180	353,428,479	265,090,000	195	353,428,479	265,090,000
B	C	15	-	-	15	-	-	15	97,278,000	-	15	97,278,000	-	30	97,278,000	-
	SR	0	-	-	0	-	-	19	22,049,000	-	19	22,049,000	-	19	22,049,000	-
	Total	15	-	-	15	-	-	34	119,327,000	-	34	119,327,000	-	49	119,327,000	-
C	C	17	-	-	17	-	-	21	98,295,000	-	21	98,295,000	-	38	98,295,000	-
	SR	0	-	-	0	-	-	15	14,571,000	-	15	14,571,000	-	15	14,571,000	-
	Total	17	-	-	17	-	-	36	112,866,000	-	36	112,866,000	-	53	112,866,000	-
D	C	6	-	-	6	-	-	6	9,025,000	-	6	9,025,000	-	12	9,025,000	-
	SR	0	-	-	0	-	-	7	4,441,000	-	7	4,441,000	-	7	4,441,000	-
	Total	6	-	-	6	-	-	13	13,466,000	-	13	13,466,000	-	19	13,466,000	-
Total		53	-	-	53	-	-	263	599,087,479	265,090,000	263	599,087,479	265,090,000	316	599,087,479	265,090,000

Approval Status:

A - IAC recommendation for approval of planning or funding pending approval by the IAC/BPW.
B - Deferred, but eligible for local planning or construction funding.
C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.
D - Denied, and not eligible for planning or funding approval.

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Addition, K & PreK Addition/Renovation
Systemic Renovations: SR-[type]
Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project