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MEETING LOCATION: ONLINE

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Contact: Norman Astle 410-841-5864 norman.astle@maryland.gov

1. <u>DEPARTMENT OF AGRICULTURE</u> Maryland Agricultural Cost-Share Program Grants

Recommendation: That the Board of Public Works approve funding 12 individual grants under the Maryland Agricultural Cost-Share Program.

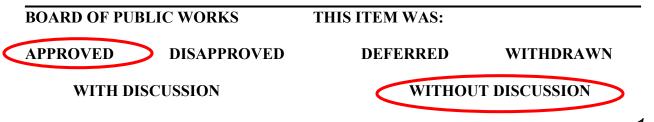
Amount: \$132,100

Fund Source: MCCBL of 2018: *Provide funds for assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms*. Item 18274

County	Grantee	Agreement #	\$ Amount
Baltimore Co	David Tracey	RS-2020-2597	16,800
Frederick (Catoctin)	Paul Harrison	MP-2020-2643	7,900
Frederick	Craig Doody	MP-2020-2511	7,300
Fiedelick	Craig Doody	MP-2020-2512	16,100
Harford	W. Herbert Harkins	LS-2020-2530	8,700
		AT-2020-2495	7,400
	Francis Hickman	AT-2020-2496	4,800
		AT-2020-2497	13,600
Kent		СН-2020-2590	7,100
	Dorothy Joiner	СН-2020-2591	10,300
		СН-2020-2592	2,100
	John Krastel	CH-2020-2469	30,000

Authority: "Cost-Sharing-Water Pollution Control," §§ 8-701 to 8-705, Agriculture Article, Annotated Code of Maryland; COMAR 15.01.05

Remarks: The Maryland Department of Agriculture has determined that each of these projects is eligible for cost-share funds. Each project has received technical certification from the appropriate Soil Conservation District Office. The farmer has signed the cost-share agreement and accepts the grant conditions.





Contact: Norman Astle 410-841-5864 norman.astle@maryland.gov

2. <u>DEPARTMENT OF AGRICULTURE</u> Maryland Agricultural Cost-Share Program- Additional Funding

Recommendation: That the Board of Public Works approve granting additional general obligation bond proceeds to seven grantees under the Maryland Agricultural Cost-Share Program.

Amount: \$ 20,607.61

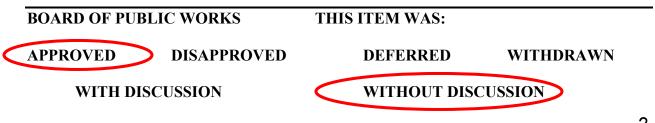
Fund Source: MCCBL of 2017: *Provide funds for assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.* Item 17206

County	Recipient	Agreement #	\$ Amount
Carroll	Philip D. Bassler	MP-2019-2343	471.10
Ene le riele	Bradley S. Lambert	MP-2019-2248	1,122.29
Frederick	New Design Acres, Llc	MP-2020-2364	370.79
Howard	Larriland Farm, Inc.	RS-2019-2684	4,794.69
Owen Arreste	John R. Dulin	CR-2019-2007	527.19
Queen Anne's	Department Of Natural Resources	CR-2019-2774	8,397.28
Washington Co.	Gary Lee Naile Jr	AT-2019-2251	4,924.27

Authority: "Cost-Sharing-Water Pollution Control," §§ 8-701 to 8-705, Agriculture Article, Annotated Code of Maryland; COMAR 15.01.05

Remarks: The Maryland Department of Agriculture has determined that each of these projects is eligible for cost-share funds. Each project has received technical certification from the appropriate Soil Conservation District Office. The farmer has signed the cost-share agreement and accepts the grant conditions.

Additional funds are requested for these projects to offset additional costs realized at the completion of the project. These additional costs are a result of design changes required based on site conditions encountered during construction, design changes to improve project effectiveness, or because the level of co-cost share funding originally anticipated was not available when the project was completed.





Contact: David Bohannon 410-260-7335 david.bohannon4@maryland.gov

3. <u>BOARD OF PUBLIC WORKS</u> Historic Annapolis Foundation Grant – Fiscal Year 2021

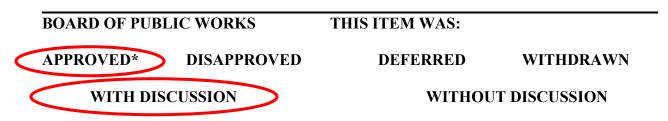
REVISED at the meeting

Recommendation: That the Board of Public Works amend the grant agreement between the State and the Historic Annapolis Foundation to award fiscal year 2021 grant funds to the Historic Annapolis Foundation.

Amount: \$710,100 to be disbursed in equal quarterly installments.

Fund Source: State General Fund (D05.E01.10). Budget Bill, Chapter 19 (2020 Laws of Maryland)

Background: The State of Maryland owns historic properties in the City of Annapolis. To ensure prudent stewardship of the State's historic properties, the Board leases to the Historic Annapolis Foundation certain premises of historical significance in the City of Annapolis including the William Paca House and Gardens, the Shiplap House, The Barracks, The Found House, and the Brice House. For more than 30 years, the Board has given the Historic Annapolis Foundation grant funds annually to assist in the operation, maintenance and management of the leased properties. The Board approved the existing grant agreement on June 21, 2006 (Secretary's Agenda Item 13).



* Motion to revise the Item to reflect reduction in Secretary Item 25-GM approved 3-0



Contact: David Bohannon 410-260-7335 david.bohannon4@maryland.gov

4. <u>BOARD OF PUBLIC WORKS</u> The Maryland Zoo in Baltimore Grant – Fiscal Year 2021

Recommendation: That the Board of Public Works amend the grant agreement between the State and the Maryland Zoo in Baltimore to award fiscal year 2021 grants funds to the Zoo.

Authority: " Any payments due by the State for the Baltimore Zoo under a lease or sublease agreement shall be included in the annual budget for the Board of Public Works." State Finance and Procurement Article, Section 10-206, Annotated Code of Maryland.

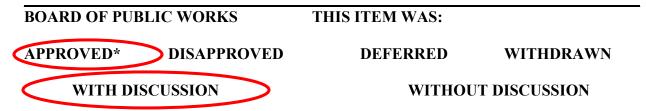
Amount: \$4,688,698 to be paid:

REVISED at the meeting

- First disbursement of \$4,438,698 upon Board approval
- Second disbursement of \$250,000 by June 30, 2021

Fund Source: State General Fund (D05.E01.10) Budget Bill, Chapter 19 (2020 Laws of Maryland)

Background: The Board approved the existing grant agreement on July 6, 2005 (Secretary's Agenda Item 10).



* Motion to revise the Item to reflect reduction in Secretary Item 25-GM approved 3-0.



Contact: David Bohannon 410-260-7335 david.bohannon4@maryland.gov

5. <u>BOARD OF PUBLIC WORKS</u> Western Maryland Scenic Railroad Grant – Fiscal Year 2021

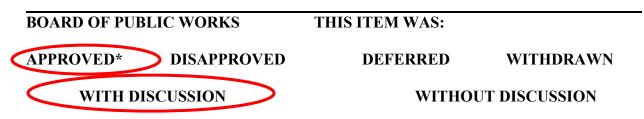
REVISED at the meeting

Recommendation: That the Board of Public Works amend the grant agreement between the State and the Western Maryland Scenic Railroad to award fiscal year 2021 grant funds to the Western Maryland Scenic Railroad.

Amount: \$225,000 to be disbursed in equal quarterly installments.

Fund Source: State General Fund (D05.E01.10). Budget Bill, Chapter 19 (2020 Laws of Maryland)

Background: Each year since 2016 the General Assembly has authorized the awarding of grant funds to the Western Maryland Scenic Railroad for expenses related to the Railroad's operation and maintenance activities. The Board approved the existing grant agreement on July 27, 2016 (Secretary's Agenda Item 2).



* Motion to revise the Item to reflect reduction in Secretary Item 25-GM approved 3-0



Contact: Bill Morgante 410-260-7791 bill.morgante@maryland.gov

6. <u>BOARD OF PUBLIC WORKS</u> *Wetland Licenses*

Recommendation: The Board of Public Works Wetlands Administrator recommends that the Board grant the licenses for projects involving dredging and filling in the navigable waters of Maryland.

MDE: The Maryland Department of the Environment concurs with this recommendation.

Authority: Section 16-202, Environment Article, Annotated Code of Maryland: "The Board shall decide if issuance of the [tidal wetlands] license is in the best interest of the State, taking into account the varying ecological, economic, developmental, recreational, and aesthetic values [the] application presents." See also COMAR 23.02.04.

ANNE ARUNDEL COUNTY

18-1181 *CAPE ST. CLAIRE IMPROVEMENT ASSOCIATION* – To protect the shoreline from erosion and provide resiliency for storm surge and climate change by constructing a headland breakwater and a groin.

Annapolis, Magothy River

Special Conditions: Time-of-year restriction.

19-1132 *LORRAINE WALLACE* – To control shoreline erosion by removing an unauthorized stone revetment and constructing a new one.

Annapolis, Whitehall Bay Special conditions: Time-of-year restriction. Requirements for revetment design, construction and content.

19-1064 *MARK FRAZIER* – To improve navigable access and control shoreline erosion by removing a pier, replacing a boathouse with a platform, constructing a pier and platform, installing personal watercraft lifts and a boat lift, constructing a replacement bulkhead, dredging an area, depositing dredged materials at an approved site, and providing a six-year license.

Annapolis, Spa Creek

Special Conditions: Time-of-year restriction. Requirements for sequencing of bulkhead removal and replacement, sequencing of pier removal and replacement, fill materials for bulkhead, staking of dredge area, transport of dredged materials, post-bathymetric survey, and maintenance dredging. Restrictions to pier capacity and accessory platforms.



6. <u>BOARD OF PUBLIC WORKS</u> (cont'd) Wetland Licenses

TALBOT COUNTY

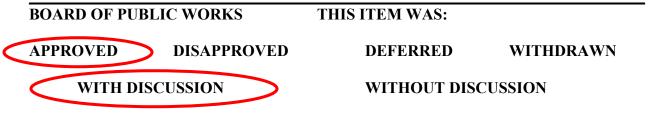
20-0247 SCOTT A. CAVENDER – To stabilize a shoreline by constructing riprap revetment, a timber or vinyl bulkhead, and a stone containment sill, filling with sand and planting marsh vegetation, constructing a timber pier, a replacement floating platform, a boat lift and five mooring piles.

> Easton, Shipshead Creek Special conditions: Requirements for Marsh Establishment Plan and Marsh Maintenance Plan, bulkhead design, construction sequencing and completion, revetment design, content and construction, pier removal, new pier and platform capacities. Restrictions for accessory platforms. Wetlands Created: 11,495 sf

20-0237 *ELIZABTH M. HORMEL* – To help control shoreline erosion by constructing a stone breakwater system, a riprap revetment and a containment sill, and filling with sand, grading, and planting with marsh vegetation.

Trappe, Island Creek Special conditions: Time-of-year restriction. Requirements for Marsh Establishment Plan and Marsh Maintenance Plan, revetment design, content and construction.

Wetlands Created: 21,601 sf





Contact: Bill Morgante 410-260-7791 bill.morgante@maryland.gov

7. <u>BOARD OF PUBLIC WORKS</u> Wetlands License Modification

Recommendation: The BPW Wetlands Administrator recommends that the Board modify Tidal Wetlands License No. 19-1083 to add an additional location to the original authorization for beach nourishment with sand.

MDE: The Department of the Environment concurs with this recommendation.

Authority: Title 16, Environment Article, Annotated Code of Maryland; COMAR 23.02.04.17D.

ANNE ARUNDEL COUNTY

19-1083(R) BAY RIDGE CIVIC ASSOCIATION – To nourish community beaches with sand

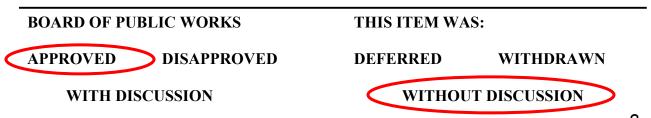
and thereby help control shoreline erosion.

Annapolis, Lake Ogleton

Special Conditions: Time-of-year restriction. Requirements soil specifications for the fill material, turbidity curtain, and County Soil Conservation District approval.

Original Approval: Secretary's Agenda Item 2 (2/19/20) in which the Board authorized the following: "To fill and grade with approximately 10,000 cubic yards of sand along 1,400 feet of eroding shoreline to nourish a community beach near Bay Drive, extending a maximum of 66 feet channelward of the mean high-water line."

Modification: The Licensee requests authorization to add a second location for beach nourishment to a community beach near River Drive.







Contact: Christian Lund 410-260-7920 clund@treasurer.state.md.us

8. <u>BONDS</u>

Recommendation: The Treasurer recommends that the Board of Public Works adopt resolutions concerning the sale of State of Maryland General Obligation Bonds in book entry form for the purpose of funding the State's capital program; making certain determinations regarding the consolidation of loans, the methods of sale, and the structure of the Bonds; authorizing the publication of the required Summary Notices of Bond Sale; and obligating the State of Maryland to provide continuing disclosure as required under applicable securities regulations and to comply with applicable provisions of the Internal Revenue Code. Up to \$540,000,000* of new money bonds, issued in one or more series, will be offered for sale for the capital program. Up to \$155,000,000 of tax-exempt refunding bonds and up to \$375,000,000 of taxable refunding bonds will be offered for sale to refund outstanding general obligation bonds of the State, in a maximum aggregate principal amount to be determined by the Treasurer on the date of sale, to refund outstanding general obligation bonds of the State, in a maximum aggregate principal amount to be determined by the Treasurer on the date of sale.

Amount:	New Money Bonds – Up to \$540,000,000* in tax-exempt new money bonds, issued for the purpose of funding the State's capital program.
	Refunding Bonds – Up to \$155,000,000* in tax-exempt refunding bonds, issued for the purpose of refunding outstanding general obligation bonds, in a maximum aggregate principal amount to be determined by the Treasurer on the date of sale and in accordance with the Debt Management Policy approved by the Board of Public Works on July 2, 2014.
	Refunding Bonds – Up to \$375,000,000* in taxable refunding bonds, issued for the purpose of refunding outstanding general obligation bonds, in a maximum aggregate principal amount to be determined by the Treasurer on the date of sale and in accordance with the Debt Management Policy approved by the Board of Public Works on July 2, 2014.
Denomination:	\$5,000 per bond, or integral multiples thereof
Maturities:	To be determined by the Treasurer, not to exceed 15 years.
Title:	State and Local Facilities Loan of 2020, Second Series





8. <u>BONDS</u> (cont'd)

Form:	As determined by the Treasurer, to include:
	<u>Second Series A</u> – up to \$540,000,000* Tax-Exempt Bonds (Competitive in two bidding groups) for the Capital Program.
	<u>Second Series B</u> – up to $$155,000,000*$ Tax-Exempt Refunding Bonds (Competitive) in a maximum aggregate principal amount to be determined by the Treasurer on the date of sale.
	<u>Second Series C</u> – up to $$375,000,000*$ Taxable Refunding Bonds (Competitive) in a maximum aggregate principal amount to be determined by the Treasurer on the date of sale.
<i>Methods and</i> <i>Dates of Sale:</i>	<u>2020 Second Series A (Tax-Exempt)</u> – \$540,000,000* – Public Competitive Sale of up to \$540,000,000*, in maturities and amounts to be determined by the Treasurer, on Wednesday, July 22, 2020 by electronic bid and subject to the approval of the Board. Provided, however, depending upon market conditions and at the discretion of the Treasurer, the sale of the 2020 Second Series A Tax-Exempt Bonds may instead be offered for sale at a date and time to be determined by the Treasurer, subject to approval by the Board at that time.
	<u>2020 Second Series B (Tax-Exempt Refunding)</u> – $$155,000,000^*$ – Public Competitive Sale of up to $$155,000,000^*$ in maturities and amounts to be determined by the Treasurer, on Wednesday, July 22, 2020 by electronic bid and subject to the approval of the Board. Provided, however, depending upon market conditions and at the discretion of the Treasurer, the sale of the 2020 Second Series B Tax-Exempt Refunding Bonds may instead be offered for sale at a date and time to be determined by the Treasurer, subject to approval by the Board at that time.
	<u>2020 Second Series C (Taxable Refunding)</u> – \$375,000,000* – Public Competitive Sale of up to \$375,000,000* in maturities and amounts to be determined by the Treasurer, on Wednesday, July 22, 2020 by electronic bid and subject to the approval of the Board. Provided, however, depending upon market conditions and at the discretion of the Treasurer, the sale of the 2020 Second Series B Tax-Exempt Refunding Bonds may instead be offered for sale at a date and time to be determined by the Treasurer, subject to approval by the Board at that time





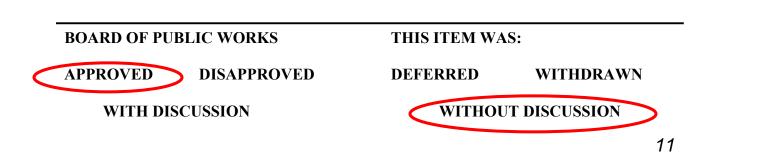
$8. \qquad \underline{BONDS} (cont'd)$

Settlement:	On or about August 5, 2020
Use of Proceeds:	Various State loans and installments, combined and consolidated, and the purchase of securities for deposit to a Refunding Escrow Account.
Notices of Bond Sale:	Summary notices of sale for bonds sold on a competitive basis shall be published in the <i>Bond Buyer</i> on a date to be determined by the Treasurer not later than that required by Section 8-123 of the State Finance and Procurement Article of the Annotated Code of Maryland, and in such other electronic and print media as determined appropriate by the Treasurer.

Remarks: The date of sale of the 2020 Second Series Bonds may be postponed at the discretion of the Treasurer in response to market conditions. The method of sale, the size and maturities of any of the bonds may be adjusted by the Treasurer to respond to prevailing market conditions and, with respect to the Second Series B and C Bonds (Tax-Exempt and Taxable Refunding Bonds), to comply with benchmarks for debt service savings in the State's Debt Management Policy. Following receipt of bids, the size of the Second Series B and C Bonds eries B and C Bonds may be further adjusted by the Treasurer by up to 15% to account for premium bid, if any, and savings realized from the purchase of securities for deposit to the Refunding Escrow Account.

* Preliminary, subject to change

[..]





Contacts: Gregory Hare 410-934-2060 gregory.hare@maryland.gov Brien O'Toole 410-514-7761 brien.otoole@maryland.gov Jean Peterson 410-514-7358 jean.peterson@maryland.gov

9. <u>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</u> *Rental Housing Works*

Recommendation:	That the Board of Public Works approves lending general obligation bond proceeds as described.
Borrower:	Fairview Preservation, LLC
Project:	Fairview Apartments 100 McNamee Lane, Rising Sun, MD 21911 Cecil County
Authority:	§§ 4-101 of the Housing and Community Development Article of the Annotated Code of Maryland, as amended.

The Rental Housing Works program provides financing for rental housing that will be occupied by individuals with incomes of 60% and below of the Area Median Income. The loan will be issued from DHCD Community Development Administration to the Borrower in the approximate amount of \$2,500,000 for a term of 40 years and secured with a Deed of Trust.

Loan Amount:	\$2,500,000
Fund Source:	MCCBL 2020- Rental Housing Works Program
Collateral:	Deed of Trust

Description: The Project consists of the acquisition and rehabilitation of a seventy-five unit housing development that will offer units for seniors. The Project is sponsored by Greenstreet Housing, LLC. The apartment units are a mix of one and two bedroom units and are restricted to households earning 40%, 50%, and 60% or less of the Area Median Income.

This project's scope of work with respect to energy saving, water conservation, and environmental concerns is described below.

Pursuant to Maryland's commitment to reducing Greenhouse Gas Emissions, conserving water resources, and enhancing Maryland's environment, the Project includes the following:

- 1. Mechanical systems will be high efficiency units with programmable thermostats.
- 2. All appliances will be Energy Star qualified.
- 3. All windows will be Energy Star qualified
- 4. All faucets and bath fixtures will use water sense labeled products.

There are no Recognized Environmental Concerns requiring remediation on this project.

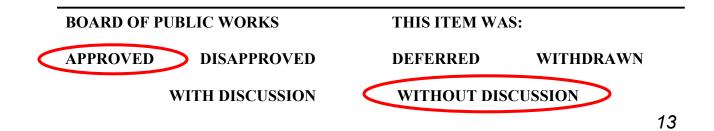


9. <u>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</u> (cont'd) Rental Housing Works

Project Funding Sources:

Rental Housing Works (this Item)	\$ 2,500,000
Tax Exempt Bonds	\$ 4,700,000
Tax Credit Equity	\$ 2,968,805
Rental Housing Program Loan assumption	\$ 1,388,000
MEEHA Empower	\$ 225,000
Interim Income	\$ 160,000
Deferred Developer Fee	<u>\$ 663,133</u>
Total	\$12,604,938

The Maryland Department of Planning reviewed and approved the project for consistency with the Economic Growth, Resource Protection, and Planning on September 30th, 2019.





10. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> Bay Restoration Fund

Recommendation:	That the Board of Public Works approve annual funding as described
Authority:	Maryland Water Quality Financing Administration Act §§ 9-16019-1622, Environment Article, Annotated Code of Maryland.
Project:	Annual Operation and Maintenance Grants for Wastewater Treatment Plants
Recipient:	Owners of the Wastewater Treatment Plants identified below
Amount:	Up to \$6,259,000
Location:	Statewide

Project Description: As provided for under the Bay Restoration Fund Act, up to 10% of the annual revenue generated from wastewater treatment plant users deposited with MDE may be allocated for operation and maintenance costs of a wastewater treatment plant operating at the enhanced nutrient removal level. MDE's grant recommendations are based on \$30,000 per every million gallons per day of design capacity, with a minimum grant award of \$30,000 (unless prorated for partial year of operations), and maximum award of \$300,000 per year for any plant. These plants have successfully achieved the goals of effluent levels at or below Total Nitrogen of 3 mg/l and Total Phosphorous of 0.3 mg/l, reducing nitrogen discharged to Chesapeake Bay by over 11,566,000 pounds per year, and phosphorus by over 1,156,000 pounds per year.

ENR Wastewater Treatment Plant	Recipient	County	FY 2021 Grant Amount
Cumberland	City of Cumberland	Allegany	\$300,000
George's Creek	Allegany County	Allegany	\$30,000
North Branch	Allegany County	Allegany	\$60,000
Rocky Gap	MES	Allegany	\$30,000
Annapolis	Anne Arundel County	Anne Arundel	\$300,000
Broadneck	Anne Arundel County	Anne Arundel	\$180,000
Broadwater	Anne Arundel County	Anne Arundel	\$60,000



10. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> (cont'd):

ENR Wastewater Treatment Plant	Recipient	County	FY 2021 Grant Amount
Cox Creek	Anne Arundel County	Anne Arundel	\$300,000
Maryland City	Anne Arundel County	Anne Arundel	\$75,000
Patuxent	Anne Arundel County	Anne Arundel	\$225,000
Denton	Town of Denton	Caroline	\$25,000
Federalsburg	Town of Federalsburg	Caroline	\$30,000
Greensboro	Town of Greensboro	Caroline	\$30,000
Freedom District	MES	Carroll	\$105,000
Mount Airy	Town of Mount Airy	Carroll	\$36,000
Elkton	Town of Elkton	Cecil	\$91,500
Northeast River	Cecil County	Cecil	\$60,000
Perryville	Town of Perryville	Cecil	\$60,000
Rising Sun	Town of Rising Sun	Cecil	\$30,000
Indian Head	Town of Indian Head	Charles	\$30,000
La Plata	Town of La Plata	Charles	\$45,000
Southern Maryland Pre-Release	MES	Charles	\$30,000
Cambridge	City of Cambridge	Dorchester	\$243,000
Hurlock	Town of Hurlock	Dorchester	\$49,500
Ballenger Creek	Frederick County	Frederick	\$300,000
Brunswick	City of Brunswick	Frederick	\$42,000
Emmitsburg	Town of Emmitsburg	Frederick	\$30,000
Frederick	City of Frederick	Frederick	\$240,000
Thurmont	Town of Thurmont Frederick		\$30,000
Aberdeen	City of Aberdeen	Harford	\$120,000



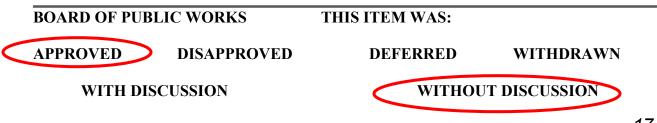
10. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> (cont'd):

ENR Wastewater Treatment Plant	Recipient	County	FY 2021 Grant Amount
Havre de Grace	City of Havre de Grace	Harford	\$90,900
Jopppatowne	Harford County	Harford	\$30,000
Sod Run	Harford County	Harford	\$300,000
Little Patuxent	Howard County	Howard	\$300,000
Chestertown	Town of Chestertown	Kent	\$30,000
Damascus	WSSC	Montgomery	\$45,000
Seneca	WSSC	Montgomery	\$300,000
Bowie	City of Bowie	Prince George's	\$99,000
Parkway	WSSC	Prince George's	\$225,000
Western Branch	WSSC	Prince George's	\$300,000
Kent Island	Queen Anne's County	Queen Anne's	\$90,000
Queenstown	Town of Queenstown	Queen Anne's	\$30,000
Crisfield	City of Crisfield	Somerset	\$30,000
Eastern Correctional Institution	MES	Somerset	\$30,000
Leonardtown	Town of Leonardtown	St. Mary's	\$30,000
Marlay Taylor	St. Mary's	St. Mary's	\$180,000
Easton	Easton Utilities	Talbot	\$120,000
Talbot Region II	Talbot County	Talbot	\$30,000
Boonsboro	Town of Boonsboro Washington		\$30,000
Conococheague	Washington County Washington		\$135,000
Hagerstown	City of Hagerstown	Washington	\$240,000



10. MARYLAND DEPARTMENT OF THE ENVIRONMENT (Cont'd):

ENR Wastewater Treatment Plant	Recipient	County	FY 2021 Grant Amount
Maryland Correctional Institution	MES	Washington	\$48,000
Winebrenner	Washington County	Washington	\$30,000
Salisbury	City of Salisbury	Wicomico	\$255,000
Pocomoke City	City of Pocomoke City	Worcester	\$44,100
Snow Hill	Town of Snow Hill	Worcester	\$30,000





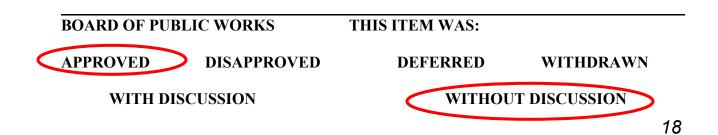
11. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> Bay Restoration Fund

Recommendation:	That the Board of Public Works approve new funding as described.
Authority:	Maryland Water Quality Financing Administration Act §§ 9-16019-1622, Environment Article, Annotated Code of Maryland.
Project:	Port Deposit Wastewater Treatment Plant Replacement
Recipient:	Cecil County
Amount:	Up to \$7,837,445
Location:	Cecil County/Legislative District 35A

Project Description: This project entails the planning, design and construction of an Enhanced Nutrient Removal upgrade to replace the existing Port Deposit Wastewater Treatment Plant in Cecil County at the existing capacity of 150,000 gallons per day. Work includes demolition and abandonment of the existing plant and construction of a new influent pump station and plant for Enhanced Nutrient Removal treatment. These installations will result in an effluent concentration discharge goal of 3.0 mg/L Total Nitrogen and 0.3 mg/L Total Phosphorus on an annual average basis. This will allow 83% reduction in nitrogen and 90% reduction in phosphorus, reducing nutrient loading to the Lower Susquehanna River and eventually the Chesapeake Bay. This project will be constructed in accordance with coastal and non-coastal resiliency guidelines developed as part of the Coast Smart Program to reduce climate change risks to such projects.

Project Funding Sources:	
Bay Restoration Fund Grant BR-NR 09.08 (this Item)	\$ 7,837,445
Local Share	<u>\$ 2,923,414</u>
Total Estimated Planning Cost:	\$10,760,859

State Clearinghouse: MDE has determined that its recommendation is consistent with Maryland's State Clearinghouse comments and recommendations.





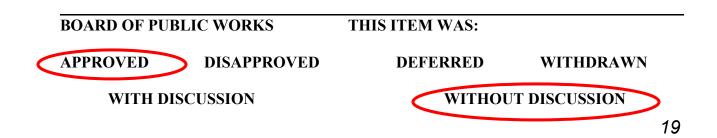
12. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> Bay Restoration Fund

Recommendation:	That the Board of Public Works approve new funding as described.
Authority:	Maryland Water Quality Financing Administration Act §§ 9-16019-1622, Environment Article, Annotated Code of Maryland.
Project:	Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade
Recipient:	Somerset County Sanitary District, Inc.
Amount:	Up to \$23,000
Location:	Somerset County/Legislative District 38A

Project Description: This project entails the planning, design, and construction of an Enhanced Nutrient Removal upgrade for the Princess Anne Wastewater Treatment Plant at an existing design capacity of 1.26 million gallons per day. Upon completion of the upgrade, the plant will be capable of achieving effluent concentration goals of 3.0 mg/l for Total Nitrogen and 0.3 mg/l for Total Phosphorus. This will allow 55% reduction in nitrogen, thereby reducing nutrients discharged to the Manokin River and ultimately to the Chesapeake Bay. This Item is for the planning portion of the project. This project will be constructed in accordance with coastal and non-coastal resiliency guidelines developed as part of the Coast Smart Program to reduce climate change risks to such projects.

Project Funding Sources:	
Bay Restoration Fund Grant BR-NR 02.20 (this Item)	\$ 23,000
Local Share	<u>\$ 2,000</u>
Total Estimated Planning Cost:	\$ 25,000

State Clearinghouse: MDE has determined that its recommendation is consistent with Maryland's State Clearinghouse comments and recommendations.





13. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> Maryland Water Quality State Revolving Loan Fund

Recommendation:	That the Board of Public Works approve new funding as described.
Authority:	Maryland Water Quality Financing Administration Act §§ 9-16019-1622, Environment Article, Annotated Code of Maryland.
Project:	WSSC Sewer Basin Reconstruction Program – Loan 1
Recipient:	Washington Suburban Sanitary Commission
Amount:	Up to \$153,888,690
Location:	Prince George's County and Montgomery County Legislative Districts: 14-27, 39, 47

Project Description: The Washington Suburban Sanitary Commission's Sewer Reconstruction Program includes the repair, replacement and rehabilitation of sewers and manholes located on or near state, local and county road right-of-ways throughout Prince George's County and Montgomery County. Trenchless technologies such as grouting and the installation of structural liners will be predominantly used for the repair and rehabilitation activities. Additionally there will be some open cut, and sewer manhole replacement projects that will require ground disturbance. This loan includes all projects in Sewer Basins identified as Sections 1, 2, 3 and 4. The sanitary sewer basins located in Prince George's County funded under this loan are the Beaverdam Basin, Broad Creek Basin, Lower Anacostia Basin, Northeast Branch Basin, Northwest Branch Basin, Oxon Run Basin, Paint Branch Basin, Parkway Basin, Piscataway Basin, Sligo Creek Basin, and Western Branch Basin. The sanitary sewer basins located in Montgomery County funded under this loan are the Cabin John Basin, Little Falls Basin, Muddy Branch Basin, Northwest Branch Basin, Paint Branch Basin, Rock Creek Basin, Seneca CreekBasin, Sligo Creek Basin, and Watts Branch Basin. Future Bay Restoration Fund awards will be for specific projects and will be presented to the Maryland Board of Public Works for funding approval as those projects are ready to proceed. This project is consistent with Maryland's climate change adaptation and resiliency objectives through the reduction of runoff that is exacerbated by increased precipitation or flooding events.

Financing Description:

A. New Loan (up to) \$150,174,502 – Water Quality State Revolving Loan Fund *Term.* Period not to exceed 30 years following project completion *Rate.* Disadvantaged community interest rate of 25% of the average of the Bond Buyer 11- Bond Index for the month preceding loan closing. Based on this formula, in fiscal year 2020 loan recipients received interest-rates ranging from 0.40% to 0.70%. *Security.* Borrower will deliver its bond, along with its full faith credit endorsement, to the Maryland Water Quality Financing Administration.



13. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> (cont'd) Maryland Water Quality State Revolving Loan Fund

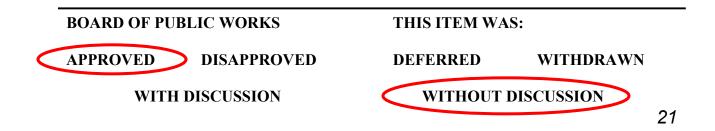
B. New Loan Forgiveness (up to) \$3,714,188 – Water Quality State Revolving Loan Fund This funding is provided under the Water Quality State Revolving Loan Fund Program disadvantaged-community criteria. The principal forgiveness loan terms/grant conditions are enforceable should grantee default.

Project Funding Sources:

Water Quality State Revolving Loan Fund (this Item)	\$150,174,502
Water Quality State Revolving Loan Fund Forgiveness (this Item)	\$ 3,714,188
Bay Restoration Fund Grant (Future)	\$ 55,694,311
Local Share	\$ 2,424,189
Total Estimated Project Cost	\$212,007,190

Funding may involve multiple sources which may include general obligation bond proceeds as the required 20% match to federal funds and other funds.

State Clearinghouse: MDE has determined that its recommendation is consistent with Maryland's State Clearinghouse comments and recommendations.





Contact: Ellen Frketic 410-729-8307 efrke@menv.com

14. <u>MARYLAND ENVIRONMENTAL SERVICE</u> Eastern Correctional Institution

A/E Contract:

ECI Cogeneration Plant - Fuel Conversion Upgrades Permitting and Compliance Services MES Project # 1-21-4-01-3

Description: Permitting and compliance support for the conversion of the existing cogeneration facility and ancillary buildings to operate on natural gas.

Procurement:	A/E Shortlist
Award:	EA Engineering, Science, and Technology, Inc., Hunt Valley, MD
Amount:	\$29,750
Term:	24 months
MBE Participation:	0 %

Remarks: In line with facility improvements to promote greater system efficiency, safety and reliability, MES issued a Request for Information (RFI), in October 2017 regarding the interest and/or feasibility of natural gas supply to the Facility. As a result of this RFI, in August 2018, MES issued a solicitation for the purposes of delivering natural gas supply to ECI and to the University of Maryland Eastern Shore (UMES) campus (MES RFP 1-19-4-01-8). Following a competitive procurement process and a multi-agency technical review, MES entered into a Gas Service Agreement with Chesapeake Utilities in August 2019 to deliver natural gas to ECI and UMES by September 2021. Under a separate contract, the facility will complete necessary fuel conversion and interconnection tasks including converting the cogeneration facility from firing wood chips and No. 2 fuel oil to firing natural gas and No. 2 fuel oil, converting the propane-fired equipment at ancillary buildings to fire natural gas, and installing a service pipeline to deliver natural gas from the main distribution delivery point on the corner of US-13 and Perry Road to the cogeneration plant and ancillary buildings by September 2021. The A/E under this contract shall provide permitting and compliance support for the fuel conversion upgrades of the wood-chip fired boiler and propane fired boilers.

Fund Source: Appropriation Code:		2020; <i>MES Infrastructure Im</i> L 20 (PCA 12091)	pprovement Fund (UB00)
Resident Business:	Yes	Tax Compliance No.:	20-1690-1111
BOARD OF PUBLIC	WORKS	THIS ITEM WA	S:
APPROVED DI	SAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSS	SION	WITHOU	T DISCUSSION



Contact: Ellen Frketic 410-729-8307 efrke@menv.com

15. <u>MARYLAND ENVIRONMENTAL SERVICE</u> Eastern Correctional Institution

A/E Contract:

ECI Cogeneration Plant - Fuel Conversion Upgrades Engineering Services MES Project # 1-21-4-02-3

Description: Engineering Services for the conversion of the existing cogeneration facility and ancillary buildings to operate on natural gas.

Procurement:	A/E Shortlist
Award:	HDR, Inc., Mahwah, NJ
Amount:	\$485,000
Term:	24 months
MBE Participation:	4 %

Remarks: In line with facility improvements to promote greater system efficiency, safety and reliability, MES issued a Request for Information, (RFI) in October 2017 regarding the interest and/or feasibility of natural gas supply to the Facility. As a result of this RFI, in August 2018, MES issued a solicitation for the purposes of delivering natural gas supply to ECI and to the University of Maryland Eastern Shore (UMES) campus (MES RFP 1-19-4-01-8). Following a competitive procurement process and a multi-agency technical review, MES entered into a Gas Service Agreement with Chesapeake Utilities in August 2019 to deliver natural gas to ECI and UMES by September 2021. For the ECI facility to be ready for natural gas consumption by September 2021, the facility must complete necessary fuel conversion and interconnection tasks.

The A/E shall design, prepare bid ready documents and provide bidding support to convert the cogeneration facility from firing wood chips and No. 2 fuel oil to firing natural gas and No. 2 fuel oil, to convert the propane-fired equipment at ancillary buildings to fire natural gas, and to install a service pipeline to deliver natural gas from the main distribution delivery point on the corner of US-13 and Perry Road to the cogeneration plant and ancillary buildings by September 2021.

		2020; <i>MES Infrastructure Im</i> L 20 (PCA 12091)	provement Fund (UB00)
Resident Business:	No	Tax Compliance No.: 20	-1793-0100
BOARD OF PUBLIC WORKS		THIS ITEM WA	S:
APPROVED DISAPPROVED		DEFERRED	WITHDRAWN
WITH DISCUSSION		WITHOU	T DISCUSSION



Contact: Charlotte Lake 410-697-9559 charlotte.lake@maryland.gov

16. <u>DEPARTMENT OF PLANNING</u> Maryland Historical Trust African American Heritage Preservation Program

Recommendation: Approve funding for the following grant of general obligation bond proceeds for \$65,000.

Fund Source: MCCBL of 2019: Maryland Historical Trust Appropriation # 19354

Ellsworth Cemetery

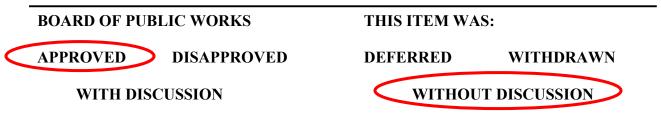
\$65,000

810 Leidy Road, Westminster, Carroll County

Grantee: Community Foundation of Carroll County, Incorporated

Description: Exterior rehabilitation including ground penetrating radar; repair / replacement of markers; and associated architectural, engineering, and consulting services. [Total project costs \$65,000 estimated.]

Remarks: Six African American Union Army veterans established the Ellsworth Cemetery in 1876 to provide a burial place for the African American residents of Westminster. The cemetery was named after Colonel Elmer Ephraim Ellsworth, the first Union officer to die in the Civil War. The current project will include mapping of the cemetery and conservation of grave markers.





Contact: Barbara Fisher 410-697-9574 barbara.fisher@maryland.gov

17. <u>DEPARTMENT OF PLANNING</u> Maryland Historical Trust Historic Preservation Capital Grant Program

Recommendation: Approve funding for the following grant of general obligation bond proceeds for \$30,000.

Fund Source: MCCBL of 2018: Maryland Historical Trust Appropriation #18281

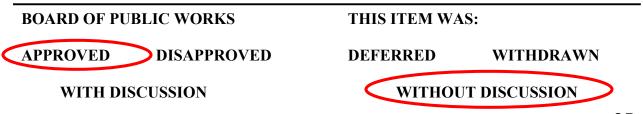
Asbury M.E. Church *18 South Higgins Street, Easton, Talbot County*

\$30,000

Grantee: Historic Easton, Incorporated

Description: Exterior rehabilitation including masonry repairs and associated architectural, engineering, and consulting services. [Total project costs \$30,000 estimated.]

Remarks: Asbury M.E. Church is the oldest African American church structure in Easton, and the second oldest African American church structure in Talbot County. The church was dedicated by Frederick Douglass in 1878. Asbury was a temporary high school for Black students in the 1930s and is now a community center for a historically African American enclave known as "The Hill". The lower-level fellowship hall will become an education and research center for the public. The upper-level sanctuary is still used for worship.





Contact: Michael J. Frenz 410-333-1560 mfrenz@mdstad.com

18. MARYLAND STADIUM AUTHORITY

Baltimore City Public Schools Construction and Revitalization Program Revenue Bonds, Series 2020

Recommendation: That the Board of Public Works approve the Maryland Stadium Authority issuing a third series of bonds in a principal amount not to exceed \$754,310,000 (the "2020 Program Bonds" or the "Bonds"); the proceeds of which will be used as follows:

(i) approximately \$220,245,000 to finance design, replacement, renovation, equipping, and furnishing of the 2020 Projects (described in the attached Financing Plan) and designated as Baltimore City Public Schools Construction and Revitalization Program Revenue Bonds, Series 2020A (the "Series 2020A Bonds");

(ii) approximately \$50,000,000 to finance design, replacement, renovation, equipping, and furnishing Northwood Elementary School and designated as Baltimore City Public Schools Construction and Revitalization Program Green Revenue Bonds, Series 2020B (the "Series 2020B Green Bonds");

(iii) up to \$484,065,000 to advance refund certain maturities from the 2016 Program Bonds and Series 2018A Program Bonds and designated as Baltimore City Public Schools Construction and Revitalization Program Refunding Revenue Bonds, Series 2020C (Federally Taxable) (the "Series 2020C Bonds").

The approval of this Item will authorize the Stadium Authority to issue up to \$754,310,000 of its Baltimore City Public Schools Construction and Revitalization Revenue Bonds - the proceeds to be used for the above stated purposes and to pay costs related to the issuance of the Bonds.

• Maryland Stadium Authority Remarks:

The Comprehensive Financing Plan (the "Financing Plan") was approved by the Stadium Authority Board on February 4, 2020 and submitted to the Fiscal Committees of the General Assembly (the "Fiscal Committees") for review and comment on February 12, 2020. As a result of changed market conditions, the Authority determined to amend the Financing Plan (the "Amended Financing Plan") to increase the principal amount of the Bonds to include the refunding for which the Series 2020C Bonds may be issued, and at the same time, designating a portion of the Bonds as Green Bonds. The Stadium Authority Board approved the Financing Plan as amended by the Amended Financing Plan on May 5, 2020 and submitted the Amended Financing Plan to the Fiscal Committees for review and comment on May – 2020. Approval of this Item includes approval of the following:

- The Financing Plan as amended by the Amended Financing Plan;
- The Preliminary Official Statement (the "POS");
- The Second Supplemental Trust Indenture;
- The Bond Purchase Agreement; and
- The Resolution of the Board of Public Works approving this bond issuance.



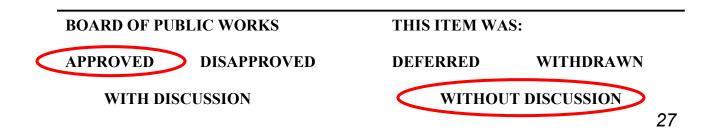
18. <u>MARYLAND STADIUM AUTHORITY</u> (cont'd) Baltimore City Public Schools Construction and Revitalization Program Revenue Bonds, Series 2020

Authority: Sections 10-628, 10-636 and 10-645, Economic Development Article, Annotated Code of Maryland

Background: In 2013 the General Assembly passed the Baltimore City Public School Construction and Revitalization Act of 2013 (2013 Md. Laws Ch. 647) (the "Act") authorizing the Authority to issue up to \$1.1 billion in debt as limited obligations of the Authority (the "Program"). Debt service on the bonds is payable solely from and secured by the Baltimore City Public School Construction Financing Fund (the "Financing Fund") established under the Act. The Act further provides that beginning in fiscal year 2017 at least \$60 million be deposited into the Financing Fund annually comprised of \$10 million from Baltimore City, \$20 million from the State Lottery Fund pursuant to State Government Article Section 9-120(b)(iii), \$10 million of State funds otherwise due to the Baltimore City Board of School Commissioners (the "School Board") from recurring retiree health costs shifted from Baltimore City; and \$20 million otherwise due to the School Board from the General State School Fund.

The School Board developed and approved a 10-year plan (the "10-Year Plan") for the closure, replacement or renovation of its aging public school facilities. The Program provides the mechanism to finance the costs associated with implementation of the 10-Year Plan to construct or renovate approximately 28 Baltimore City public school facilities. The first series of Bond (the "Series 2016 Bonds") was issued in May 2016 in the aggregate principal sum of \$320,000,000 and financed the first phase of the Program. The Series 2018A Bonds was issued in January 2018 in the aggregate principal sum of \$426,400,000. The details of the project schools financed by the Series 2016 Bonds and the Series 2018A Bonds can be found in the POS attached.

Bonds issued under the Act will not constitute a debt, liability, or pledge of the faith and credit or the taxing power of the State, the Authority, or any other governmental unit. The Act authorizes the Authority to design, build, renovate, rehabilitate, equip, and furnish the public school facilities identified for this Program.





Contact: John Wedemeyer jwedemeyer@mdta.state.md.us

19. <u>DEPARTMENT OF TRANSPORTATION – MARYLAND TRANSPORTATION</u> <u>AUTHORITY</u> *Record Correction*

Recommendation: That the Board of Public Works accept a correction to the record in which an inaccurate effective date was reported.

Original Approval:	MDOT 13-LT, 08/16/2017	
Contract:	Lease/Tenant -Land	
Landlord:	Norfolk Southern Railroad Company	
Tenant:	State of Maryland, Maryland Transportation Authority	
Original Term:	Five Years/with one 1-Year Renewal Option	
	One 1-Year, 53 days – Retroactive and	
	Three (3) Years, 10 months and 14 days – Proactive	
Original Effective D	e: 07/15/2015 – 09/06/2017 (*or earlier upon BPW app 09/07/2017 – 07/14/2021	roval)
Corrected Effective 1	<i>tte:</i> 07/15/2015 – 07/14/2020 (Original Term) 07/15/2020 – 06/30/2021 (1-Year Renewal Option)	





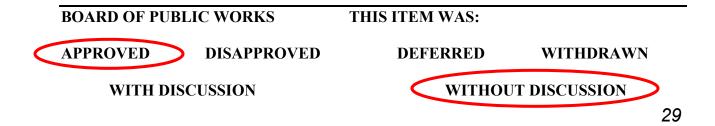
20. <u>DEPARTMENT OF GENERAL SERVICES AND DEPARTMENT OF PUBLIC</u> <u>SAFETY AND CORRECTIONAL SERVICES</u> *Record Correction*

Recommendation: That the Board of Public Works accept a correction to the record in which the fund source and MBE participation were incorrectly reported.

Original Approval:	DGS OSP 2-C, 06/03/2020
Contract:	Renovation of Weight Pits for Accessibility at Dorsey Run
	Correctional Facility
	КЈС-000-140-С03

Original MBE/VSBE Participation:	NA / NA
Corrected MBE/VSBE Participation:	100% / 0%

Original Fund Source:	Various (Using Agency Funds)
Corrected Fund Source:	MCCBL 0f 2013, Item 52



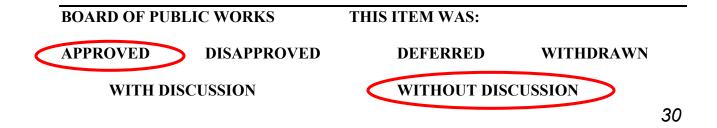


21. <u>DEPARTMENT OF JUVENILE SERVICES</u> *Record Correction*

Recommendation: That the Board of Public Works accept a correction to the record in which an ADPICS number was incorrectly reported.

Original Approval:	DGS OSP 14-S-OPT, 06/03/2020
Contract:	Health Plan Administration and Services – Preferred Provider
	Organization (PPO), Exclusive Provider Organization (EPO) and
	Integrated Health Model (IHM)

Original ADPICS No.:	F10B5400002
Corrected ADPICS No.:	F10B0600057

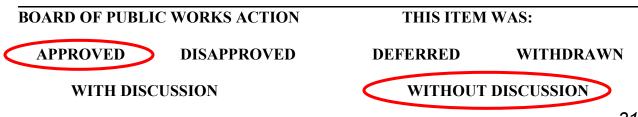




22. <u>DEPARTMENT OF GENERAL SERVICES</u> *Record Correction*

Recommendation: That the Board of Public Works accept the following correction to the record in which fund source amounts were incorrectly reported.

Original Approval: Contract Description:	DGS OSP 22-C, 02/19/2020 New Germany State Park – Day Use and Beach Improvements; <i>P-005-140-001</i>
Original Fund Source:	Item 014/MCCBL 2013 - \$730,968 Item 008/POS 2016 - \$442,033
Corrected Fund Source:	Item 014/MCCBL 2013 - \$707,723 Item 008/POS 2016 - \$465,278

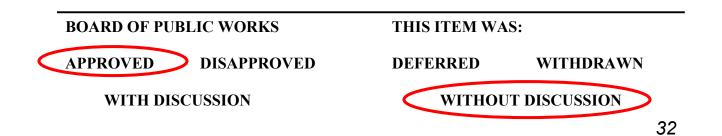




23. <u>DEPARTMENT OF GENERAL SERVICES</u> *Record Correction*

Recommendation: That the Board of Public Works accept the following correction to the record in which a fund source was incorrectly reported.

Original Approval:	DGS OSP 30-GM 2.1, 01/08/2020)
Contract Description:	Cheltenham Armory Roof Replacement; Cheltenham, MD; <i>M-045-200-001</i>
Original Fund Source:	Item 106/MCCBL 2019
Corrected Fund Source:	Item 103/MCCBL 2019





Contact: Jonathan Martin 410-260-7280 jonathan.martin1@maryland.gov

24. <u>DEPARTMENT OF BUDGET AND MANAGEMENT</u> Budget Amendments 20R-045

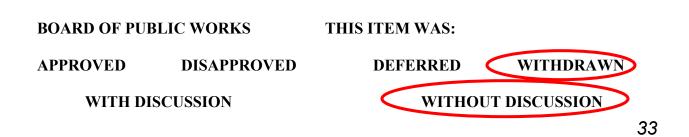
Description: Approve July FY 2020 reimbursable fund budget amendment.

Authority: § 7-209 (e), State Finance & Procurement Article, Annotated Code of MD, requires Board of Public Works approval of this reimbursable fund budget amendment.

Amount: \$258,968 FY2020

DBM Remarks: The contributing (funding) agency has appropriated funds to pay for services provided by the receiving agency for July FY 2020 as follows:

Funding Agency	Agency Providing Services [Receiving Funds]	Services	Amount
20R-045 GOCPYVS D21A01 DJS V00D01	JUDICIARY C00A00 JUDICIARY C00A00	Protective Order Advocacy & Representation Baltimore City Teen Court	\$ 125,707 \$ 133,261
		Total	\$ 258,968







Contact: Marc Nicole 410-260-7042 marc.nicole@maryland.gov

25-GM. <u>DEPARTMENT OF BUDGET AND MANAGEMENT</u> Office of Budget Analysis (OBA) General Miscellaneous

Description: Under the provisions of §7-213(a), State Finance and Procurement Article, the Governor, with the approval of the Board of Public Works (BPW), may reduce, by not more than 25%, any appropriation the Governor considers unnecessary.

Request Amount:	(\$413,176,573) (See Backup for a summary by Agency)
Fund Sources:	(\$394,915,718) General Funds
	(\$ 6,608,342) Special Funds
	(\$ 11,652,513) Federal Funds
	(\$ 3,397,041) Reimbursable Funds
Appropriation Code	s: See Backup

Requesting Agency Remarks: The Backup to this Item, for BPW approval, is the Governor's list of reductions for fiscal year 2021, by Department and Independent Agency. Consistent with the provisions of §7-213(b) of the State Finance and Procurement Article, no appropriations have been reduced for the payment of the principal and interest on State Debt, public schools mandated funding (including the School for the Deaf and the School for the Blind), or the salary of a public officer during the term of office. No reduction exceeds 25% of the appropriation.

The Backup sets out the total amount of the reductions for each Agency as well as a detailed summary of each reduction, including the name of the program as well as the amount, fund source, and brief description of the impact of the reduction. Reductions will result in the elimination of 91.8 vacant State employee positions. The backup provided includes the agency, position identification number, classification code and title, and salary grade for each eliminated position. See Appendix I for a plain language summary of General Fund reductions.

Additional budget balancing actions are shown for informational purposes and are not part of the reductions to be approved by the Board of Public Works. Combined with the reductions presented to the BPW for approval, the Administration's balancing plan totals \$1.45 billion in budget actions.

Pursuant to §7-213(a) of the State Finance and Procurement Article, notice of the proposed reductions was originally published on the Department of Budget and Management's website on June 26, 2020.

BOARD OF PUBLIC WORKS ACTION – THIS ITEM WAS:

APPROVED** DISAPPROVED WITH DISCUSSION **2-1 Vote; Treasurer voted No

DEFERRED WITHDRAWN

WITHOUT DISCUSSION

2nd REVISION REVISED

BACK-UP

Agency Reductions For FY 2021 Legislative Appropriation **General Funds**

Agency Appropriation (m) Across Hour Heductions of Millions of S) Heductions of Millions of S) C80 Office of the Public Defender 112.8 (180.147) (4.859.282) (5.039.429) -4.47% C81 Office of the Automcy General 24.0 (4.880,282) (5.039.429) -4.47% C82 Office of the Sult Prosecutor 1.7 (2.882) (5.039.3) (5.35.75) -5.039% C85 Maryland Tax Court 0.8 (1.04.13) (169.039) (651.33) (44.77.80) -5.22% D10 Executive Department-Covernor 12.4 (106.945) (340.835) (447.780) -5.22% D11 Defice of the Deaf and Hard of Heatring 0.4 (7.04) - (7.04) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.07(4) -0.02(4) -0.22(4) -0.22(4) -0.22(4) -0.22(4) -0.22(4) -0.22(4) -0.22(4)			Legislative				
C80 Office of the Public Defender 112.8 (180,147) (4,859,282) (5,039,429) -4.47% C81 Office of the Attorney General 24.0 (42,886) (4,147,873) (4,190,759) -17.498 C82 Office of the State Prosecutor 1.7 (2,382) (50,793) (53,675) -3.09% C85 Maryland Tax Court 0.8 (1,361) (38,000) (33,361) -5.22% D05 Board of Public Works 11.6 (2,093) (661,132) -5.69% D10 Executive Department - Governor 12.4 (166,045) (34,0835) (447,780) -3.62% D11 Office of the Deaf and Hard of Hearing 0.4 (704) - (704) -0.16% D12 Department of Disabilities 3.9 (20,760) - (20,760) - (20,760) - (20,760) - 22,76% D14 State Dottins Stindus Y Commission and Offices 8.8 (68,008) (398,362) (466,370) -2,29% D2,27% D2,21% D2,21%			Appropriation (in	Across the Board			Reduction as a %
C81 Office of the Attorney General 24.0 (42,886) (4,147,873) (4,190,759) -17.49% C82 Office of the State Prosecutor 1.7 (2,882) (50,793) (33,61) 5.22% D05 Board of Public Works 11.6 (2,093) (659,039) (661,132) -5.69% D10 Executive Department - Governor 12.4 (106,945) (340,835) (447,780) -3.62% D11 Office of the Deaf and Hard of Hearing 0.4 (704) - (704) -0.16% D12 Department of Disabilities 3.9 (20,760) - (20,760) -2.37% D15 Executive Opartment-Hoards, Commissions and Offices 8.8 (68,008) (39,8,62) (466,370) -2.37% D15 Executive Office of Chine Prevention, Youth, and Victim Services 13.5 (37,146) (5,360,117) (5,397,263) -3.97% D21 Governor's Office of Chine Prevention, Youth, and Victim Services 13.5 (37,146) (53,400) (73,137) -6.31% D23 Maryland Stadium			Millions of \$)	Reductions	Other Reductions	Total Reductions	of Leg. Approp.
C82Office of the State Prosecutor1.7 (2.88) $(50,793)$ $(53,675)$ -3.09% C83Maryland Tax Court0.8 $(1,361)$ $(38,000)$ $(39,361)$ -5.22% D15Board of Public Works11.6 $(2,093)$ $(659,039)$ $(661,123)$ -5.69% D10Executive Department - Governor12.4 $(106,945)$ $(340,835)$ $(447,780)$ -3.62% D11Office of the Deaf and Hard of Hearing0.4 (704) - (704) -0.16% D12Department of Disbibilities3.9 $(20,760)$ - $(20,760)$ -5.29% D15Executive Department-Boards, Commissions and Offices8.8 $(68,008)$ $(398,362)$ $(466,370)$ -23.25% D17Historic St. Mary's City Commission3.6 $(5,486)$ $(94,500)$ $(99,986)$ -2.77% D21Governor's Office of Crime Prevention, Youth, and Victim Services 135.8 $(37,146)$ $(5,360,117)$ $(5,597,263)$ -3.97% D23Maryland Commission On Civil Rights2.7 $(4,770)$ $(168,367)$ $(17,137)$ -6.17% D24Maryland Authority10.8 $ (20,000)$ -2.31% D38State Board of Elections 13.5 $(11,695)$ $(1,272,61)$ $(25,011)$ -1.01% D49Department of Planning 23.1 $(107,33)$ $(5,54,263)$ $(5,641,602)$ -2.31% D50Department of Planning 23.5 $(11,447)$ $(139,564)$ $(25,70,11)$ -1.01%	C80	Office of the Public Defender	112.8	(180,147)	(4,859,282)	(5,039,429)	-4.47%
C85Maryland Tax Court0.8 (1.361) $(38,000)$ $(39,361)$ -5.22% D05Board of Public Works11.6 (2.093) $(065)(39)$ $(061,132)$ 5.69% D16Executive Department - Governor12.4 $(106,945)$ $(340,835)$ $(447,780)$ -3.62% D11Office of the Deaf and Hard of Hearing0.4 (704) - (704) -0.16% D12Department of Dissibilities3.9 $(20,760)$ - $(20,760)$ -5.29% D15Executive Department-Boards, Commission and Offices8.8 $(68,008)$ $(398,362)$ $(466,730)$ -5.29% D17Historic St, Mary's City Commission3.6 $(5,486)$ $(94,500)$ $(99,986)$ -2.77% D26Department of Aging28.5 $(3,548)$ $(2,076,756)$ $(2,080,314)$ -7.29% D27Maryland Stadium Authority10.8- $(25,00,117)$ $(5,397,117)$ $(5,397,117)$ $(5,397,117)$ D28Maryland Stadium Authority10.8- $(25,00,00)$ $(25,00,00)$ $(25,00,00)$ $(25,00,00)$ $(25,00,00)$ D38State Board of Elections13.0 (8075) - $(8,075)$ $(2,080,344)$ $(72,479)$ D40Department of Planning23.1 $(107,339)$ $(5,544,160)$ $(25,70,11)$ (1.10%) D55Department of Planning23.5 $(11,645)$ $(1,22,614)$ $(1,284,309)$ $(2,530\%)$ D60State Acchives7.1 $(10,401)$ $(25,130,10)$	C81	Office of the Attorney General	24.0	(42,886)	(4,147,873)	(4,190,759)	-17.49%
D05 Board of Public Works 11.6 (2,093) (659,039) (661,132) -5.69% D10 Executive Department - Governor 12.4 (100,945) (340,835) (447,780) -3.62% D11 Office of the Deaf and Hard of Hearing 0.4 (704) - (704) -0.16% D12 Department of Disabilities 3.9 (20,760) - (20,760) -5.29% D15 Executive Department-Boards, Commissions and Offices 8.8 (68,008) (398,362) (466,370) -2.27% D17 Historic St. Mary's City Commission 3.6 (5.486) (94,500) (99,986) -2.77% D21 Governor's Office of Crime Prevention, Youth, and Victim Services 135.8 (37,146) (5.360,117) (5.397,263) -3.97% D27 Maryland Commission On Civil Rights 2.7 (4,770) (168,376) (173,137) -6.31% D28 State Board of Elections 13.0 (8075) - (8075) - (8075) - 25.000) (251,007) -1.10% <td>C82</td> <td>Office of the State Prosecutor</td> <td>1.7</td> <td>(2,882)</td> <td>(50,793)</td> <td>(53,675)</td> <td>-3.09%</td>	C82	Office of the State Prosecutor	1.7	(2,882)	(50,793)	(53,675)	-3.09%
D10 Executive Department - Governor 12.4 (106,945) (340,835) (447,780) -3.62% D11 Office of the Deaf and Hard of Hearing 0.4 (704) - (704) 0.16% D12 Department of Disabilities 3.9 (20,760) - (20,760) - 20,760) - 22,870 D15 Executive Department-Boards, Commission and Offices 8.8 (68,008) (398,362) (466,370) -23,25% D17 Historic St. Mary's City Commission 3.6 (5,486) (94,500) (99,986) -2,77% D21 Governo's Office of Crime Prevention, Youth, and Victim Services 135.8 (37,146) (5,360,117) (5,37,263) -3,97% D23 Abaryland Commission On Civil Rights 2.7 (4,770) (168,367) (173,137) -6,31% D24 Maryland Statium Authority 10.8 - (25,000) (20,000) -2,31% D25 Department of Planning 23.1 (107,339) (5,534,263) (5,641,602) -24,38% D40 <td>C85</td> <td>Maryland Tax Court</td> <td>0.8</td> <td>(1,361)</td> <td>(38,000)</td> <td>(39,361)</td> <td>-5.22%</td>	C85	Maryland Tax Court	0.8	(1,361)	(38,000)	(39,361)	-5.22%
D11Office of the Dear and Hard of Hearing 0.4 (704) $(-)$ (704) $(-)$ (0.16) D12Department of Disabilities 3.9 $(20,760)$ $ (20,760)$ -5.29% D15Executive Department-Boards, Commission and Offices 8.8 $(68,088)$ $(398,362)$ $(466,370)$ -5.29% D17Historic St. Mary's City Commission 3.6 $(5,486)$ $(94,500)$ $(99,986)$ -2.77% D21Governor's Office of Crime Prevention, Youth, and Victim Services 135 $(37,146)$ $(5,360,117)$ $(5,397,263)$ -3.97% D22Department of Aging 22.5 $(3,558)$ $(2,07,675)$ $(2,080,314)$ -7.29% D23Maryland Commission On Civil Rights 2.7 $(4,770)$ $(168,367)$ $(173,137)$ -6.31% D24Department of Aging 23.1 $(107,339)$ $(5,534,263)$ $(5,641,602)$ -24.37% D38State Board of Elections 13.0 (8075) $ (8,075)$ -0.06% D40Department of Planning 23.1 $(107,339)$ $(5,534,263)$ $(5,641,602)$ -24.37% D50Diftartent of Veterans Affairs 13.5 $(11,447)$ $(139,564)$ $(25,011)$ -1.01% D55Department of Astershires 7.1 $(10,401)$ $(251,307)$ $(24,739)$ -3.53% E00Comptroller of Maryland 97.2 $(134,022)$ $(3,29,032)$ $(3,43,054)$ -3.53% E17Alcohol and Tobaceo Commission 03 <	D05	Board of Public Works	11.6	(2,093)	(659,039)	(661,132)	-5.69%
D12 Department of Disabilities 3.9 (20,760) - (20,760) - (20,760) D15 Executive Department-Boards, Commissions and Offices 8.8 (68,008) (398,362) (466,370) -5.29% D16 Secretary of State 3.1 (37,795) (686,284) (724,079) -223,25% D17 Historic St. Mary's City Commission 3.6 (5,486) (94,500) (99,986) -2,77% D21 Governor's Office of Crime Prevention, Youth, and Victim Services 135.8 (37,146) (5,360,117) (5,397,263) -3,97% D26 Department of Aging 28.5 (3,558) (2,076,756) (2,080,314) -7,29% D27 Maryland Stadium Authority 10.8 - (25,0000) (23,100) (23,100) (23,100) (23,100) -0,06% D38 State Board of Elections 13.0 (8,075) - (8,075) - (8,075) - (8,075) - (8,075) - (8,075) - (8,075) - (8,075)	D10	Executive Department - Governor	12.4	(106,945)	(340,835)	(447,780)	-3.62%
D15 Executive Department-Boards, Commissions and Offices 8.8 (68,008) (398,362) (466,370) (-5.29%) D16 Secretary of State 3.1 (37,795) (668,6284) (724,079) -23.23% D17 Historic St. Mary's City Commission 3.6 (5486) (94,500) (99,986) -2.77% D26 Department of Aging 28.5 (3,558) (2,076,756) (2,080,314) -7.29% D27 Maryland Commission On Civil Rights 2.7 (4,770) (168,367) (173,137) -6.31% D38 State Board of Elections 13.0 (8,075) - (8,075) -0.06% D40 Department of Planning 23.1 (107,339) (5,544,623) (5,641,602) -24.38% D50 Military Department 25.5 (117,447) (139,564) (25,011) -101% D50 Department of Valerans Affairs 13.5 (11,695) (1,272,614) (12,843,09) -3.67% D50 State Archives 7.1 (10,401) (219,512)	D11	Office of the Deaf and Hard of Hearing	0.4	(704)	-	(704)	-0.16%
D16 Secretary of State 3.1 (37,795) (686,284) (724,079) -23.25% D17 Historic St. Mary's City Commission 3.6 (5,486) (94,500) (99,986) -2.77% D26 Department of Aging 28.5 (3,558) (2,076,556) (2,080,314) -7.29% D27 Maryland Commission On Civil Rights 2.7 (4,770) (168,367) (173,137) -6.31% D28 Maryland Stadium Authority 10.8 - (250,000) (250,000) -2.31% D38 State Board of Elections 13.0 (8,075) - (8,075) -0.06% D40 Department of Planning 23.1 (107,339) (5,534,263) (5,641,602) -24.38% D50 Military Department 25.5 (117,447) (139,564) (257,011) -1.01% D55 Department of Veterans Affairs 13.5 (11,695) (1,272,614) (1,284,309) -9.53% D60 State Archives 7.1 (10,401) (251,507) (20,349)	D12	Department of Disabilities	3.9	(20,760)	-	(20,760)	-0.53%
D17 Historic St. Mary's City Commission 3.6 (5,486) (94,500) (99,986) -2.77% D21 Governor's Office of Crime Prevention, Youth, and Victim Services 135.8 (37,146) (5,360,117) (5,397,263) -3.97% D26 Department of Aging 28.5 (3,558) (2,076,756) (2,080,314) -7.29% D27 Maryland Commission On Civil Rights 2.7 (4,770) (168,367) (173,137) -6.31% D28 Maryland Stadium Authority 10.8 - (250,000) (22,010) -2.21% D38 State Board of Elections 13.0 (8,075) - (8,075) -0.06% D40 Department of Planning 23.1 (107,339) (5,534,263) (5,641,602) -24.38% D50 Military Department 25.5 (117,447) (139,564) (257,011) -1.01% D55 Department of Veterans Affairs 7.1 (10,401) (251,307) (261,708) -3.53% E00 Comptroller of Maryland 97.2 (134,022)	D15	Executive Department-Boards, Commissions and Offices	8.8	(68,008)	(398,362)	(466,370)	-5.29%
D21 Governor's Office of Crime Prevention, Youth, and Victim Services 135.8 (37,146) (5,360,117) (5,397,263) -3.97% D26 Department of Aging 28.5 (3,558) (2,076,756) (2,080,314) -7.29% D27 Maryland Commission On Civil Rights 2.7 (4,770) (168,367) (173,137) -6.31% D28 Maryland Stadium Authority 10.8 - (250,000) (250,000) -2.01% D38 State Board of Elections 13.0 (80,75) - (8,75) -0.06% D40 Department of Planning 23.1 (107,339) (5,534,263) (5,641,602) -24.38% D50 Military Department 25.5 (117,447) (139,564) (257,011) -1.01% D55 Department of Veterans Affairs 13.5 (11,695) (1,221,614) (228,4309) 9.53% D60 State Archives 7.1 (10,401) (251,307) (261,708) -3.53% D60 Comptroller of Maryland 0.9 (837) (219,512) <td>D16</td> <td>Secretary of State</td> <td>3.1</td> <td>(37,795)</td> <td>(686,284)</td> <td>(724,079)</td> <td>-23.25%</td>	D16	Secretary of State	3.1	(37,795)	(686,284)	(724,079)	-23.25%
D26Department of Aging28.5 $(3,558)$ $(2,076,756)$ $(2,080,314)$ -7.29% D27Maryland Commission On Civil Rights2.7 $(4,770)$ $(168,367)$ $(173,137)$ -6.31% D28Maryland Stadium Authority10.8- $(250,000)$ $(250,000)$ -2.31% D38State Board of Elections13.0 (8075) - $(8,075)$ -0.060% D40Department of Planning23.1 $(107,339)$ $(5,534,263)$ $(5,641,602)$ -2.43% D50Military Department25.5 $(117,474)$ $(139,564)$ $(257,011)$ -1.01% D55Department of Veterans Affairs13.5 $(11,695)$ $(1,272,614)$ $(1,284,309)$ -9.53% D60State Archives7.1 $(104,01)$ $(251,307)$ $(261,708)$ -3.67% E00Comptroller of Maryland97.2 $(134,022)$ $(3,299,032)$ $(3,433,054)$ -3.53% E17Alcohol and Tobacco Commission0.9 (837) $(219,512)$ $(220,349)$ -2.60% E50State Department of Assessments and Taxation125.2 $(173,310)$ $(2,130,840)$ $(2,304,150)$ -1.86% E51Maryland Lottery and Gaming Control Agency6.6 $(2,278)$ $(14,500)$ $(16,778)$ -0.25% E80Property Tax Assessment Appeals Boards1.1 $(1,109)$ $(55,000)$ $(56,109)$ -5.07% F10Department of Budget and Management130.1 $(193,779)$ $(1,063,203)$ $(1,256,982)$ <td>D17</td> <td>Historic St. Mary's City Commission</td> <td>3.6</td> <td>(5,486)</td> <td>(94,500)</td> <td>(99,986)</td> <td>-2.77%</td>	D17	Historic St. Mary's City Commission	3.6	(5,486)	(94,500)	(99,986)	-2.77%
D27 Maryland Commission On Civil Rights 2.7 (4,770) (168,367) (173,137) -6.31% D28 Maryland Stadium Authority 10.8 - (250,000) (250,000) -2.31% D38 State Board of Elections 13.0 (8,075) - (8,075) -0.06% D40 Department of Planning 23.1 (107,339) (5,534,263) (5,641,602) -24.38% D50 Military Department 25.5 (117,447) (139,564) (257,011) -1.01% D55 Department of Veterans Affairs 13.5 (116,95) (1,221,307) (261,708) -3.53% D60 State Archives 7.1 (10401) (251,307) (243,098) -3.53% E17 Alcohol and Tobacco Commission 0.9 (837) (219,512) (220,349) -25.00% E20 State Treasurer's Office 6.3 (6,194) (477,488) (483,682) -7.72% E50 State Department of Assessments and Taxation 125.2 (173,310) (2,130,840) <td< td=""><td>D21</td><td>Governor's Office of Crime Prevention, Youth, and Victim Services</td><td>135.8</td><td>(37,146)</td><td>(5,360,117)</td><td>(5,397,263)</td><td>-3.97%</td></td<>	D21	Governor's Office of Crime Prevention, Youth, and Victim Services	135.8	(37,146)	(5,360,117)	(5,397,263)	-3.97%
D28Maryland Stadium Authority10.8-(250,000)(250,000)-2.31%D38State Board of Elections13.0(8,075)-(8,075)-(8,075)-D40Department of Planning23.1(107,339)(5,534,263)(5,641,602)-24.38%D50Military Department25.5(117,447)(139,564)(257,011)-1.01%D55Department of Veterans Affairs13.5(11,695)(1,272,614)(1,284,309)-9.53%D60State Archives7.1(10,401)(251,307)(261,708)-3.67%E00Comptroller of Maryland97.2(134,022)(3,299,032)(3,433,054)-3.53%E17Alcohol and Tobacco Commission0.9(837)(219,512)(220,349)-25.00%E20State Treasurer's Office6.3(6,194)(477,488)(483,682)-7.72%E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(2,304,150)-1.84%E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(5,487,137)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of General Services85.5(290,658)(9,679,603)(9,970,261)-1.16%H00Department of General Services <td< td=""><td>D26</td><td>Department of Aging</td><td>28.5</td><td>(3,558)</td><td>(2,076,756)</td><td>(2,080,314)</td><td>-7.29%</td></td<>	D26	Department of Aging	28.5	(3,558)	(2,076,756)	(2,080,314)	-7.29%
D38State Board of Elections13.0(8,075)-(8,075)-0.06%D40Department of Planning23.1(107,339)(5,534,263)(5,641,602)-24.38%D50Military Department25.5(117,447)(139,564)(257,011)-1.01%D55Department of Veterans Affairs13.5(11,695)(1,272,614)(1,284,309)-9.53%D60State Archives7.1(10,401)(251,307)(261,708)-3.67%E00Comptroller of Maryland97.2(134,022)(3,299,032)(3,433,054)-3.53%E17Alcohol and Tobacco Commission0.9(837)(219,512)(220,349)-25.00%E20State Treasurer's Office6.3(6,194)(477,488)(483,682)-7.72%E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(2,304,150)-1.84%E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture </td <td>D27</td> <td>Maryland Commission On Civil Rights</td> <td>2.7</td> <td>(4,770)</td> <td>(168,367)</td> <td>(173,137)</td> <td>-6.31%</td>	D27	Maryland Commission On Civil Rights	2.7	(4,770)	(168,367)	(173,137)	-6.31%
D40Department of Planning23.1(107,339)(5,534,263)(5,641,602)-24.38%D50Military Department25.5(117,47)(139,564)(257,011)-1.01%D55Department of Veterans Affairs13.5(11,695)(1,272,614)(1,284,309)-9.53%D60State Archives7.1(10,401)(251,307)(261,708)-3.67%E00Comptroller of Maryland97.2(134,022)(3,299,032)(3,433,054)-3.53%E17Alcohol and Tobacco Commission0.9(837)(219,512)(220,349)-25.00%E20State Treasurer's Office6.3(6,194)(477,488)(483,682)-7.72%E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,00)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	D28	Maryland Stadium Authority	10.8	-	(250,000)	(250,000)	-2.31%
D50Miltary Department25.5(117,447)(139,564)(257,011)-1.01%D55Department of Veterans Affairs13.5(11,695)(1,272,614)(1,284,309)-9.53%D60State Archives7.1(10,401)(251,307)(261,708)-3.67%E00Comptroller of Maryland97.2(134,022)(3,299,032)(3,433,054)-3.53%E17Alcohol and Tobacco Commission0.9(837)(219,512)(220,349)-25.00%E20State Treasurer's Office6.3(6,194)(477,488)(483,682)-7.72%E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(2,304,150)-1.84%E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of Natural Resources85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	D38	State Board of Elections	13.0	(8,075)	-	(8,075)	-0.06%
D55Department of Veterans Affairs13.5(11,695)(1,272,614)(1,284,309)-9.53%D60State Archives7.1(10,401)(251,307)(261,708)-3.67%E00Comptroller of Maryland97.2(134,022)(3,299,032)(3,433,054)-3.53%E17Alcohol and Tobacco Commission0.9(837)(219,512)(220,349)-25.00%E20State Treasurer's Office6.3(6,194)(477,488)(483,682)-7.72%E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(2,304,150)-1.84%E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	D40	Department of Planning	23.1	(107,339)	(5,534,263)	(5,641,602)	-24.38%
D60State Archives7.1(10,401)(251,307)(261,708)-3.67%E00Comptroller of Maryland97.2(134,022)(3,299,032)(3,433,054)-3.53%E17Alcohol and Tobacco Commission0.9(837)(219,512)(220,349)-25.00%E20State Treasurer's Office6.3(6,194)(477,488)(483,682)-7.72%E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(2,304,150)-1.84%E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	D50	Military Department	25.5	(117,447)	(139,564)	(257,011)	-1.01%
E00Comptroller of Maryland 97.2 $(134,022)$ $(3,299,032)$ $(3,433,054)$ -3.53% E17Alcohol and Tobacco Commission 0.9 (837) $(219,512)$ $(220,349)$ -25.00% E20State Treasurer's Office 6.3 $(6,194)$ $(477,488)$ $(483,682)$ -7.72% E50State Department of Assessments and Taxation 125.2 $(173,310)$ $(2,130,840)$ $(2,304,150)$ -1.84% E75Maryland Lottery and Gaming Control Agency 6.6 $(2,278)$ $(14,500)$ $(16,778)$ -0.25% E80Property Tax Assessment Appeals Boards 1.1 $(1,109)$ $(55,000)$ $(56,109)$ -5.07% F10Department of Budget and Management 130.1 $(193,779)$ $(1,063,203)$ $(1,256,982)$ -0.97% F50Department of Information Technology 100.6 $(397,137)$ $(5,090,000)$ $(5,487,137)$ -5.45% H00Department of General Services 85.5 $(290,658)$ $(9,679,603)$ $(9,970,261)$ -11.66% K00Department of Natural Resources 87.5 $(573,677)$ $(3,194,332)$ $(3,768,009)$ -4.30% L00Department of Agriculture 37.8 $(181,011)$ $(799,587)$ $(980,598)$ -2.60%	D55	Department of Veterans Affairs	13.5	(11,695)	(1,272,614)	(1,284,309)	-9.53%
E17Alcohol and Tobaco Commission0.9(837)(219,512)(220,349)-25.00%E20State Treasurer's Office6.3(6,194)(477,488)(483,682)-7.72%E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(2,304,150)-1.84%E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	D60	State Archives	7.1	(10,401)	(251,307)	(261,708)	-3.67%
E20State Treasure's Office6.3(6,194)(477,488)(483,682)-7.72%E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(2,304,150)-1.84%E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	E00	Comptroller of Maryland	97.2	(134,022)	(3,299,032)	(3,433,054)	-3.53%
E50State Department of Assessments and Taxation125.2(173,310)(2,130,840)(2,304,150)-1.84%E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	E17	Alcohol and Tobacco Commission	0.9	(837)	(219,512)	(220,349)	-25.00%
E75Maryland Lottery and Gaming Control Agency6.6(2,278)(14,500)(16,778)-0.25%E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	E20	State Treasurer's Office	6.3	(6,194)	(477,488)	(483,682)	-7.72%
E80Property Tax Assessment Appeals Boards1.1(1,109)(55,000)(56,109)-5.07%F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	E50	State Department of Assessments and Taxation	125.2	(173,310)	(2,130,840)	(2,304,150)	-1.84%
F10Department of Budget and Management130.1(193,779)(1,063,203)(1,256,982)-0.97%F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	E75	Maryland Lottery and Gaming Control Agency	6.6	(2,278)	(14,500)	(16,778)	-0.25%
F50Department of Information Technology100.6(397,137)(5,090,000)(5,487,137)-5.45%H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	E80	Property Tax Assessment Appeals Boards	1.1	(1,109)	(55,000)	(56,109)	-5.07%
H00Department of General Services85.5(290,658)(9,679,603)(9,970,261)-11.66%K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	F10	Department of Budget and Management	130.1	(193,779)	(1,063,203)	(1,256,982)	-0.97%
K00Department of Natural Resources87.5(573,677)(3,194,332)(3,768,009)-4.30%L00Department of Agriculture37.8(181,011)(799,587)(980,598)-2.60%	F50	Department of Information Technology	100.6	(397,137)	(5,090,000)	(5,487,137)	-5.45%
L00 Department of Agriculture 37.8 (181,011) (799,587) (980,598) -2.60%	H00	Department of General Services	85.5	(290,658)	(9,679,603)	(9,970,261)	-11.66%
L00 Department of Agriculture 37.8 (181,011) (799,587) (980,598) -2.60%	K00	Department of Natural Resources	87.5	(573,677)	(3,194,332)	(3,768,009)	-4.30%
M00Maryland Department of Health5,519.3(859,047)(43,974,111)(44,833,158)-0.81%	L00	Department of Agriculture	37.8	(181,011)	(799,587)	(980,598)	-2.60%
	M00	Maryland Department of Health	5,519.3	(859,047)	(43,974,111)	(44,833,158)	-0.81%

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BACK-UP

Agency Reductions For FY 2021 Legislative Appropriation **General Funds**

		Legislative				
Agency		Appropriation (in	Across the Board			Reduction as a %
Code	Agency	Millions of \$)	Reductions	Other Reductions	Total Reductions	of Leg. Approp.
N00	Department of Human Services	628.7	(485,521)	(7,041,269)	(7,526,790)	-1.20%
P00	Maryland Department of Labor	50.3	(301,542)	(694,836)	(996,378)	-1.98%
Q00	Department of Public Safety and Correctional Services	1,253.9	(1,409,553)	(7,368,911)	(8,778,464)	-0.70%
R00	State Department of Education	6,829.0	(545,450)	(10,797,621)	(11,343,071)	-0.17%
R11	Maryland State Library Agency	87.4	(4,293)	-	(4,293)	0.00%
R15	Maryland Public Broadcasting Commission	9.3	(12,166)	(314,734)	(326,900)	-3.51%
R62	Maryland Higher Education Commission	586.0	(42,880)	(55,273,091)	(55,315,971)	-9.44%
R75	Support for State Operated Institutions of Higher Education	1,644.3	(4,664,690)	(131,543,859)	(136,208,549)	-8.28%
R99	Maryland School for the Deaf	34.6	(56,104)	-	(56,104)	-0.16%
S00	Department of Housing and Community Development	38.5	(182)	(5,200,000)	(5,200,182)	-13.51%
T00	Department of Commerce	82.4	(188,186)	(4,900,893)	(5,089,079)	-6.17%
U00	Department of the Environment	36.8	(248,545)	(3,638,405)	(3,886,950)	-10.57%
V00	Department of Juvenile Services	263.8	(315,578)	(15,105,808)	(15,421,386)	-5.85%
W00	Department of State Police	314.3	(413,681)	(6,440,199)	(6,853,880)	-2.18%
Y01	State Reserve Fund	152.0	-	(38,000,000)	(38,000,000)	-25.00%
	Total - General Funds:	18,721	(12,270,928)	(382,644,790)	(394,915,718)	-2.11%

TOTAL GENERAL FUND REDUCTIONS

(394,915,718)

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BACK-UP

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Agency Reductions For FY 2021 Legislative Appropriation Special Funds

Agency Code	•	Legislative Appropriation (in Millions of \$)	Across the Board Reductions	Total Reductions	Reduction as a % of Leg. Approp.
Coue C81	Agency Office of the Attorney General	13.3	(21,390)	(21,390)	-0.16%
C90	Public Service Commission	20.9	(31,807)	(31,807)	-0.15%
C91	Office of People's Counsel	4.2	(4,461)	(4,461)	-0.11%
C94	Subsequent Injury Fund	2.5	(3,958)	(3,958)	-0.16%
C96	Uninsured Employers' Fund	2.1	(3,055)	(3,055)	-0.15%
C98	Workers' Compensation Commission	18.4	(23,328)	(23,328)	-0.13%
D12	Department of Disabilities	0.3	(586)	(586)	-0.17%
D13	Maryland Energy Administration	48.5	(16,456)	(16,456)	-0.03%
D15	Executive Department-Boards, Commissions and Offices	0.7	(821)	(821)	-0.11%
D16	Secretary of State	1.1	(1,922)	(1,922)	-0.18%
D17	Historic St. Mary's City Commission	0.9	(1,504)	(1,504)	-0.17%
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	12.7	(2,269)	(2,269)	-0.02%
D26	Department of Aging	1.0	(1,200)	(6,931)	-0.70%
D38	State Board of Elections	16.6	(685)	(685)	0.00%
D40	Department of Planning	7.5	(2,907)	(2,907)	-0.04%
D53	Maryland Institute for Emergency Medical Services Systems	16.9	(20,462)	(20,462)	-0.12%
D55	Department of Veterans Affairs	4.1	(1,490)	(1,490)	-0.04%
D60	State Archives	2.2	(2,141)	(2,141)	-0.10%
D78	Maryland Health Benefit Exchange	119.9	(9,428)	(9,428)	-0.01%
D80	Maryland Insurance Administration	35.1	(53,057)	(53,057)	-0.15%
D90	Canal Place Preservation and Development Authority	0.6	(492)	(492)	-0.09%
E00	Comptroller of Maryland	36.1	(28,867)	(166,684)	-0.46%
E20	State Treasurer's Office	2.6	(812)	(812)	-0.03%
E50	State Department of Assessments and Taxation	31.1	(74,769)	(856,472)	-2.75%
E75	Maryland Lottery and Gaming Control Agency	96.8	(52,978)	(102,978)	-0.11%
F10	Department of Budget and Management	38.7	(53,903)	(681,144)	-1.76%
F50	Department of Information Technology	14.6	(3,773)	(63,773)	-0.44%

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BACK-UP

Agency Reductions For FY 2021 Legislative Appropriation Special Funds

Agency		Legislative Appropriation (in	Across the Board		Reduction as a %
Code	Agency	Millions of \$)	Reductions	Total Reductions	of Leg. Approp.
G20	Maryland State Retirement and Pension Systems	19.3	(22,136)	(22,136)	-0.11%
G50	Teachers and State Employees Supplemental Retirement Plans	2.0	(2,767)	(2,767)	-0.14%
H00	Department of General Services	4.9	(3,918)	(3,918)	-0.08%
J00	Department of Transportation	4,056.7	(1,458,673)	(1,458,673)	-0.04%
K00	Department of Natural Resources	310.5	(165,114)	(456,559)	-0.15%
L00	Department of Agriculture	75.8	(24,412)	(449,412)	-0.59%
M00	Maryland Department of Health	1,304.1	(108,628)	(1,608,628)	-0.12%
N00	Department of Human Services	86.8	(12,734)	(12,734)	-0.01%
P00	Maryland Department of Labor	231.5	(117,086)	(117,086)	-0.05%
Q00	Department of Public Safety and Correctional Services	226.2	(44,223)	(44,223)	-0.02%
R00	State Department of Education	748.7	(11,175)	(11,175)	0.00%
R15	Maryland Public Broadcasting Commission	18.8	(17,094)	(17,094)	-0.09%
R62	Maryland Higher Education Commission	27.5	(2,355)	(2,355)	-0.01%
R99	Maryland School for the Deaf	0.4	(515)	(515)	-0.15%
S 00	Department of Housing and Community Development	113.4	(67,752)	(67,752)	-0.06%
T00	Department of Commerce	68.4	(13,660)	(13,660)	-0.02%
U00	Department of the Environment	320.5	(127,575)	(127,575)	-0.04%
W00	Department of State Police	115.7	(111,067)	(111,067)	-0.10%
		9,642	(2,729,405)	(6,608,342)	-0.07%

TOTAL SPECIAL FUND REDUCTIONS

(6,608,342)

2nd REVISION REVISED

BACK-UP

Agency Reductions For FY 2021 Legislative Appropriation **Federal Funds**

		Legislative				
Agency		Appropriation (in	Across the Board			Reduction as a %
Code	Agency	Millions of \$)	Reductions	Other Reductions	Total Reductions	of Leg. Approp.
C81	Office of the Attorney General	4.0	(6,139)	-	(6,139)	-0.2%
C90	Public Service Commission	0.7	(1,165)	-	(1,165)	-0.2%
D12	Department of Disabilities	2.0	(2,039)	-	(2,039)	-0.1%
D13	Maryland Energy Administration	1.0	(1,817)	-	(1,817)	-0.2%
D15	Executive Department-Boards, Commissions and Offices	5.9	(1,011)	-	(1,011)	0.0%
D17	Historic St. Mary's City Commission	0.0	(112)	-	(112)	-0.2%
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	45.3	(2,676)	-	(2,676)	0.0%
D26	Department of Aging	34.8	(3,555)	(2,171)	(5,726)	0.0%
D27	Maryland Commission On Civil Rights	0.9	(1,265)	-	(1,265)	-0.1%
D40	Department of Planning	1.1	(1,809)	-	(1,809)	-0.2%
D50	Military Department	53.0	(37,911)	-	(37,911)	-0.1%
D53	Maryland Institute for Emergency Medical Services Systems	1.9	(3,337)	-	(3,337)	-0.2%
D55	Department of Veterans Affairs	20.9	(1,574)	-	(1,574)	0.0%
D78	Maryland Health Benefit Exchange	421.1	(6,673)	-	(6,673)	0.0%
H00	Department of General Services	1.5	(979)	-	(979)	-0.1%
J00	Department of Transportation	1,332.1	(119,379)	-	(119,379)	0.0%
K00	Department of Natural Resources	37.1	(24,532)	-	(24,532)	-0.1%
L00	Department of Agriculture	7.4	(3,963)	-	(3,963)	-0.1%
M00	Maryland Department of Health	8,247.0	(182,477)	(5,675,455)	(5,857,932)	-0.1%
N00	Department of Human Services	1,684.4	(423,093)	(4,593,626)	(5,016,719)	-0.3%
P00	Maryland Department of Labor	159.7	(196,770)	-	(196,770)	-0.1%
Q00	Department of Public Safety and Correctional Services	26.6	(32,242)	-	(32,242)	-0.1%
R00	State Department of Education	1,286.2	(252,564)	-	(252,564)	0.0%
R11	Maryland State Library Agency	3.4	(1,239)	-	(1,239)	0.0%
R15	Maryland Public Broadcasting Commission	0.4	(196)	-	(196)	0.0%
R62	Maryland Higher Education Commission	0.4	(697)	-	(697)	-0.2%
R99	Maryland School for the Deaf	0.6	(1,132)	-	(1,132)	-0.2%
S00	Department of Housing and Community Development	307.1	(19,213)	-	(19,213)	0.0%
T00	Department of Commerce	3.7	(1,254)	-	(1,254)	0.0%
U00	Department of the Environment	84.8	(47,969)	-	(47,969)	-0.1%
V00	Department of Juvenile Services	4.3	(2,479)	-	(2,479)	-0.1%
	•	13,810	(1,381,261)	(10,271,252)	(11,652,513)	-0.1%

TOTAL FEDERAL FUND REDUCTIONS

(11,652,513)

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Agency Reductions For FY 2021 Legislative Appropriation Reimbursable Funds

		Legislative				
Agency		Appropriation (in	Across the Board			Reduction as a %
Code	Agency	Millions of \$)	Reductions	Other Reductions	Total Reductions	of Leg. Approp.
F10	Department of Budget and Management	22.6	(1,962)	-	(1,962)	-0.01%
F50	Department of Information Technology	93.0	(14,140)	(3,350,000)	(3,364,140)	-3.62%
H00	Department of General Services	34.0	(6,215)	-	(6,215)	-0.02%
K00	Department of Natural Resources	15.8	(5,474)	-	(5,474)	-0.03%
L00	Department of Agriculture	23.4	(16,251)	-	(16,251)	-0.07%
P00	Maryland Department of Labor	8.1	(1,424)	-	(1,424)	-0.02%
R00	State Department of Education	5.3	(1,575)	-	(1,575)	-0.03%
		461	(47,041)	(3,350,000)	(3,397,041)	-0.74%

TOTAL REIMBURSABLE FUND REDUCTIONS

(3,397,041)

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BACK-UP

Agency Reductions For FY 2021 Legislative Appropriation All Funds

Agency		Legislative Appropriation	Across the Board	Other	Total	Reduction as a %	
Code	Agency	(in Millions of \$)	Reductions	Reductions	Reductions	of Leg. Approp.	Positions
C80	Office of the Public Defender	116.2	(180,147)	(4,859,282)	(5,039,429)	-4%	-
C81	Office of the Attorney General	47.2	(70,415)	(4,147,873)	(4,218,288)	-9%	(25.0)
C82	Office of the State Prosecutor	1.7	(2,882)	(50,793)	(53,675)	-3%	-
C85	Maryland Tax Court	0.8	(1,361)	(38,000)	(39,361)	-5%	-
C90	Public Service Commission	21.6	(32,972)	-	(32,972)	0%	-
C91	Office of People's Counsel	4.2	(4,461)	-	(4,461)	0%	-
C94	Subsequent Injury Fund	2.5	(3,958)	-	(3,958)	0%	-
C96	Uninsured Employers' Fund	2.1	(3,055)	-	(3,055)	0%	-
C98	Workers' Compensation Commission	18.4	(23,328)	-	(23,328)	0%	-
D05	Board of Public Works	11.6	(2,093)	(659,039)	(661,132)	-6%	-
D10	Executive Department - Governor	12.4	(106,945)	(340,835)	(447,780)	-4%	(0.5)
D11	Office of the Deaf and Hard of Hearing	0.4	(704)	-	(704)	0%	-
D12	Department of Disabilities	7.3	(23,385)	-	(23,385)	0%	-
D13	Maryland Energy Administration	49.7	(18,273)	-	(18,273)	0%	-
D15	Executive Department-Boards, Commissions and Offices	16.0	(69,840)	(398,362)	(468,202)	-3%	-
D16	Secretary of State	4.6	(39,717)	(686,284)	(726,001)	-16%	(2.0)
D17	Historic St. Mary's City Commission	4.5	(7,102)	(94,500)	(101,602)	-2%	-
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	194.2	(42,091)	(5,360,117)	(5,402,208)	-3%	(5.0)
D26	Department of Aging	65.2	(8,313)	(2,084,658)	(2,092,971)	-3%	-
D27	Maryland Commission On Civil Rights	3.6	(6,035)	(168,367)	(174,402)	-5%	-
D28	Maryland Stadium Authority	57.2	-	(250,000)	(250,000)	0%	-
D38	State Board of Elections	30.7	(8,760)	-	(8,760)	0%	-
D40	Department of Planning	32.6	(112,055)	(5,534,263)	(5,646,318)	-17%	-
D50	Military Department	98.3	(155,358)	(139,564)	(294,922)	0%	-
D53	Maryland Institute for Emergency Medical Services Systems	19.7	(23,799)	-	(23,799)	0%	-
D55	Department of Veterans Affairs	38.5	(14,759)	(1,272,614)	(1,287,373)	-3%	-
D60	State Archives	9.4	(12,542)	(251,307)	(263,849)	-3%	(2.0)
D78	Maryland Health Benefit Exchange	541.0	(16,101)	-	(16,101)	0%	-
D80	Maryland Insurance Administration	35.4	(53,057)	-	(53,057)	0%	-
D90	Canal Place Preservation and Development Authority	0.7	(492)	-	(492)	0%	-
E00	Comptroller of Maryland	156.8	(162,889)	(3,436,849)	(3,599,738)	-2%	-
E17	Alcohol and Tobacco Commission	0.9	(837)	(219,512)	(220,349)	-25%	-
E20	State Treasurer's Office	52.9	(7,006)	(477,488)	(484,494)	-1%	-
E50	State Department of Assessments and Taxation	156.3	(248,079)	(2,912,543)	(3,160,622)	-2%	(17.0)

2nd REVISION REVISED

BACK-UP

Agency Reductions For FY 2021 Legislative Appropriation All Funds

•		Legislative	Across the	Other	Tatal	Deduction of a 0/	
Agency Code	Agency	Appropriation (in Millions of \$)	Board Reductions	Other Reductions	Total Reductions	Reduction as a % of Leg. Approp.	Positions
E75	Maryland Lottery and Gaming Control Agency	103.4	(55,256)	(64,500)	(119,756)		-
E80	Property Tax Assessment Appeals Boards	1.1	(1,109)	(55,000)	(56,109)		-
F10	Department of Budget and Management	200.9	(247,682)	(1,690,444)	(1,938,126)		(4.8)
F50	Department of Information Technology	208.2	(400,910)	(5,150,000)	(5,550,910)		-
G20	Maryland State Retirement and Pension Systems	28.7	(22,136)	-	(22,136)		-
G50	Teachers and State Employees Supplemental Retirement Plans	2.0	(2,767)	-	(2,767)	0%	-
H00	Department of General Services	125.9	(295,555)	(9,679,603)	(9,975,158)	-8%	(7.0)
J00	Department of Transportation	5,388.9	(1,578,052)	-	(1,578,052)	0%	-
K00	Department of Natural Resources	451.0	(763,323)	(3,485,777)	(4,249,100)	-1%	(2.0)
L00	Department of Agriculture	144.3	(209,386)	(1,224,587)	(1,433,973)	-1%	-
M00	Maryland Department of Health	15,169.2	(1,150,152)	(51,149,566)	(52,299,718)	0%	-
N00	Department of Human Services	2,400.8	(921,348)	(11,634,895)	(12,556,243)	-1%	-
P00	Maryland Department of Labor	449.7	(615,398)	(694,836)	(1,310,234)	0%	-
Q00	Department of Public Safety and Correctional Services	1,511.2	(1,486,018)	(7,368,911)	(8,854,929)	-1%	-
R00	State Department of Education	8,869.2	(809,189)	(10,797,621)	(11,606,810)	0%	(10.0)
R11	Maryland State Library Agency	90.8	(5,532)	-	(5,532)	0%	-
R15	Maryland Public Broadcasting Commission	28.6	(29,456)	(314,734)	(344,190)	-1%	-
R62	Maryland Higher Education Commission	614.8	(45,932)	(55,273,091)	(55,319,023)	-9%	-
R75	Support for State Operated Institutions of Higher Education	1,736.9	(4,664,690)	(131,543,859)	(136,208,549)	-8%	-
R99	Maryland School for the Deaf	39.9	(57,751)	-	(57,751)	0%	-
S00	Department of Housing and Community Development	470.2	(87,147)	(5,200,000)	(5,287,147)	-1%	-
T00	Department of Commerce	154.5	(203,100)	(4,900,893)	(5,103,993)	-3%	-
U00	Department of the Environment	458.3	(424,089)	(3,638,405)	(4,062,494)	-1%	-
V00	Department of Juvenile Services	271.4	(318,057)	(15,105,808)	(15,423,865)	-6%	(16.5)
W00	Department of State Police	442.7	(524,748)	(6,440,199)	(6,964,947)	-2%	-
Y01	State Reserve Fund	152.0	-	(38,000,000)	(38,000,000)		-
		42,917	(16,381,594)	(396,794,979)	(413,176,573)	-1%	(91.80)

TOTAL FUND REDUCTIONS

(413,176,573)

REVISED Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail General Fund Special Fund Federal Fund Agency Program Total Fund **Reimbursable Positions** Code Code Program Name **Reduction Description/Impact** Reduction Reduction Reduction Reduction Funds Reduced C80 Office of the Public Defender C80B00.01 General Administration Reduce operating costs including printing, training, travel, supplies, and (257,844) (257,844) equipment. Eliminate funding for temporary personnel. Increase turnover. C80B00.02 District Operations Reduce operating costs including postage, printing, training, travel, supplies, (4, 178, 751)(4,178,751) and equipment. Eliminate funding for temporary personnel. Increase turnover. Delay facilities projects. Decrease panel attorney fees for Workload Reduction Pilot Program. C80B00.03 Appellate and Inmate Services Reduce operating costs including travel and supplies. Increase turnover. (374,493) (374,493) Reduce transcript costs for electronic submission. C80B00.04 Involuntary Institutionalization Services Reduce operating costs including travel and supplies. Increase turnover. (48, 194)(48, 194)Various Statewide Reductions See supporting detail for the program level detail for each reduction. (180, 147)0 0 (180, 147)0 Office of the Public Defender Total (5,039,429)0 0 (5,039,429)0 C81 Office of the Attorney General C81C00.04 Securities Division Utilize special fund balances to support positions. (900,000) (900,000)C81C00.05 (700,000) (700,000) Consumer Protection Division Utilize special fund balances to support operations and contractual positions. (2,547,873) (2,547,873) C81C00.22 Baltimore City Violent Crime Prosecution Division Abolish 25 positions and eliminate operating costs. (25.0)(42,886) (21,390) (6,139) Various Statewide Reductions See supporting detail for the program level detail for each reduction. (70, 415)0 Office of the Attorney General Total (4,190,759) (21,390) (6,139) (4,218,288) 0 (25.0)C82 Office of the State Prosecutor (50.793)C82D00.01 General Administration Reduce operational costs and a contractual position. (50.793)See supporting detail for the program level detail for each reduction. (2,882)0 (2,882) Various Statewide Reductions 0 0 Office of the State Prosecutor Total (53,675) 0 0 (53,675) 0 C85 Maryland Tax Court C85E00.01 Administration and Appeals Defer filling vacant position until 3rd quarter of fiscal year. (38,000) (38,000) Statewide Reductions See supporting detail for the program level detail for each reduction. (1,361)0 0 (1,361)0 Various Maryland Tax Court Total (39,361) 0 0 (39,361) 0 Public Service Commission C90 Statewide Reductions (31,807) (32,972) 0 Various See supporting detail for the program level detail for each reduction. 0 (1, 165)Public Service Commission Total (31, 807)(1,165) (32,972) Δ 0 C91 Office of People's Counsel Statewide Reductions See supporting detail for the program level detail for each reduction. (4.461)0 (4.461)0 Various 0 (4,461) Office of People's Counsel Total 0 (4,461) 0 0 C94 Subsequent Injury Fund Various Statewide Reductions See supporting detail for the program level detail for each reduction. 0 (3.958)0 (3.958)0 Subsequent Injury Fund Total 0 (3.958)0 (3.958)0 C96 Uninsured Employers' Fund Various Statewide Reductions See supporting detail for the program level detail for each reduction. 0 (3,055)0 (3,055)0 Uninsured Employers' Fund Total 0 (3,055) 0 (3,055) 0 C98 Workers' Compensation Commission 0 Various Statewide Reductions See supporting detail for the program level detail for each reduction. 0 (23, 328)(23, 328)0 Workers' Compensation Commission Total (23,328) (23,328) 0 0 0

BACK-UP

gency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Reduction	Reduction	Total Fund Reduction	Reimbursable Funds	Reduced
D05		Board of Public Works	A A						
	D05E01.01	Administration Office	Reduce grants to Western Maryland Railroad (\$25,000), Historic Annapolis Foundation (\$78,900), and the Maryland Zoo in Baltimore (\$520,967). Reduce operating expenses.	(659,039)			(659,039)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(2,093)	0	0	(2,093)	0	
		Board of Public Works Total		(661,132)	0	0	(661,132)	0	
D10		Executive Department - Governor							
	D10A01.01	General Executive Direction and Control	Reduce operating costs including accrued leave payments, contractual services, supplies, equipment, vehicle maintenance, and travel. Abolish one vacant position.	(340,835)			(340,835)		(0.5)
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(106,945)	0	0	(106,945)	0	
		Executive Department - Governor Total		(447,780)	0	0	(447,780)	0	(0.5)
D11	Various	Office of the Deaf and Hard of Hearing Statewide Reductions	See supporting detail for the program level detail for each reduction.	(704)	0	0	(704)	0	
	various	Office of the Deaf and Hard of Hearing Total	see supporting dean for the program level deam for each reduction.	(704)	0	0	(704)	0	
012		Department of Disabilities		(20.7.0)	(50.6)	(2.020)	(22.205)		
	Various	Statewide Reductions Department of Disabilities Total	See supporting detail for the program level detail for each reduction.	(20,760) (20,760)	(586) (586)	(2,039) (2,039)	(23,385) (23,385)	0 0	
D13		Maryland Energy Administration							
	Various	Statewide Reductions Maryland Energy Administration Total	See supporting detail for the program level detail for each reduction.	0 0	(16,456) (16,456)	(1,817) (1,817)	(18,273) (18,273)	0 0	
D15		Executive Department-Boards, Commissions and Offices							
	D15A05.01	Survey Commissions	Reduce operating costs of the Judicial Nominating Committee.	(12,500)			(12,500)		
	D15A05.03	Governor's Office of Small, Minority & Women Business Affairs	Defer filling vacant position and contractual position. Reduce operating costs including travel, staff development, supplies, and contractual services.	(67,931)			(67,931)		
	D15A05.05	Governor's Office of Community Initiatives	Reduce operating costs including travel, contractual services, equipment, supplies, subscriptions, and communications. Defer filling vacant contractual position.	(104,501)			(104,501)		
	D15A05.06	State Ethics Commission	Reduce operating costs including travel, contractual services, software, and equipment.	(58,652)			(58,652)		
	D15A05.07	Health Care Alternative Dispute Resolution Office	Reduce operating costs including travel, contractual services, supplies, and equipment.	(10,500)			(10,500)		
	D15A05.20	State Commission On Criminal Sentencing Policy	Suspend Commission on Criminal Sentencing Policy graduate research assistant position.	(38,912)			(38,912)		
	D15A05.22	Governor's Grants Office	Reduce operating costs including travel and contractual services.	(7,893)			(7,893)		
	D15A05.23	State Labor Relations Boards	Reduce operating costs including travel and staff training.	(7,176)			(7,176)		
	D15A05.24	Maryland State Board of Contract Appeals	Reduce operating costs including contractual services and equipment.	(13,000)			(13,000)		
	D15A05.25	Governor's Coordinating Offices- Shared Services	Hold contractual position vacant. Reduce operating costs including contractual services and travel.	(77,297)			(77,297)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(68,008)	(821)	(1,011)	(69,840)	0	
		Executive Department-Boards, Commissions and Offices Total		(466,370)	(821)	(1,011)	(468,202)	0	

KE		-U	Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail						
Agency	0	Des survey Name	Deduction Decements of the second			Federal Fund	Total Fund	Reimbursable	
Code D16	Code	Program Name Secretary of State	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
D16	D16A06.01 D16A06.03 Various	Secretary of State Office of the Secretary of State Sister States Program Statewide Reductions Secretary of State Total	Defer upgrading notary database. Reduce operating costs. Eliminate International Division, including two positions. See supporting detail for the program level detail for each reduction.	(430,000) (256,284) (37,795) (724,079)	(1,922) (1,922)	0 0	(430,000) (256,284) (39,717) (726,001)	0 0	(2.0) (2.0)
D17	D17B01.51	Historic St. Mary's City Commission Administration	Reduce operating costs including contractual services for information technology, maintenance and advertising, travel, supplies, and equipment. Eliminate one contractual position.	(94,500)			(94,500)		
	Various	Statewide Reductions Historic St. Mary's City Commission Total	See supporting detail for the program level detail for each reduction.	(5,486) (99,986)	(1,504) (1,504)	(112) (112)	(7,102) (101,602)	0 0	
D21		Governor's Office of Crime Prevention, Youth, and Victim Services							
	D21A01.01 D21A01.02	Administrative Headquarters Local Law Enforcement Grants (LLE)	Abolish four positions and reduce funding for contractual positions. Utilize available special fund balances to save general funds for the Community Program fund, the Performance Incentive Grant fund, and the Internet Crimes Against Children Fund. Reduce Local Law Enforcement Grant to Baltimore City State's Attorney's Office and the Prince George's County State's Attorney's Office.	(629,071) (997,401)			(629,071) (997,401)		(4.0)
	D21A01.04	Violence Intervention and Prevention Program (VIPP)	Reduce funding for the Violence Intervention and Prevention Program grant program.	(130,000)			(130,000)		
	D21A01.05	Baltimore City Crime Prevention Initiative	Align funding for Police Recruitment and Retention program for local law enforcement agencies with FY 20 spending. Reduce funding for the Baltimore City Crime Prevention Initiative grant program.	(1,893,200)			(1,893,200)		
	D21A02.01	Children & Youth Division	Hold one position vacant and abolish several contractual positions.	(210,445)			(210,445)		
	D21A03.01 D21A05.01	Victim Services Unit Maryland Criminal Intelligence Network (MCIN)	Abolish 1 vacant position. Use available federal funds from the Byrne Grant for MD Criminal Intelligence Network.	0 (1,500,000)			0 (1,500,000)		(1.0)
	Various Governor's	Statewide Reductions Office of Crime Prevention, Youth, and Victim Services Total	See supporting detail for the program level detail for each reduction.	(37,146) (5,397,263)	(2,269) (2,269)	(2,676) (2,676)	(42,091) (5,402,208)	0 0	(5.0)
D26		Department of Aging							
D20	D26A07.01	General Administration	Increase budgeted turnover and reduce operating costs including travel and equipment.	(76,756)	(5,731)	(2,171)	(84,658)		
	D26A07.03	Community Services	Reduce enhancement funding provided in FY 2020, including funding fenced off by the MGA	(2,000,000)			(2,000,000)		
	Various	Statewide Reductions Department of Aging Total	See supporting detail for the program level detail for each reduction.	(3,558) (2,080,314)	(1,200) (6,931)	(3,555) (5,726)	(8,313) (2,092,971)	0 0	
D27	D27L00.01	Maryland Commission On Civil Rights General Administration	Shift support for two vacant PINs and operating costs to federal fund support.	(168,367)			(168,367)		
	Various	Statewide Reductions Maryland Commission On Civil Rights Total	See supporting detail for the program level detail for each reduction.	(4,770) (173,137)	0 0	(1,265) (1,265)	(6,035) (174,402)	0 0	

KE	:VISE	-D	Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail						
Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
D28	D28A03.55 D28A03.58 Various	Maryland Stadium Authority Baltimore Convention Center Ocean City Convention Center Statewide Reductions	Eliminate contribution to maintenance reserve fund. Eliminate contribution to maintenance reserve fund. See supporting detail for the program level detail for each reduction.	(200,000) (50,000)	0	0	(200,000) (50,000) 0		Reduced
	various	Maryland Stadium Authority Total	see supporting detail for the program level detail for each reduction.	(250,000)	0	0	(250,000)		
D38	Various	State Board of Elections Statewide Reductions State Board of Elections Total	See supporting detail for the program level detail for each reduction.	(8,075) (8,075)	(685) (685)	0 0	(8,760) (8,760)		
D40	D40W01.12 Various	Department of Planning Heritage Structure Rehabilitation Tax Credit Statewide Reductions Department of Planning Total	Reduce funding for the Heritage Structure Rehabilitation Tax Credit. See supporting detail for the program level detail for each reduction.	(5,534,263) (107,339) (5,641,602)	(2,907) (2,907)	(1,809) (1,809)	(5,534,263) (112,055) (5,646,318)	0	
D50	D50H01.03 D50H01.08	Military Department Army Operations and Maintenance MEMA - Opioid Operational Command Center	Delay vehicle replacement. Reduce operational costs including travel, supplies, equipment, and contractual services.	(59,564) (80,000)			(59,564) (80,000)		
	Various	Statewide Reductions Military Department Total	See supporting detail for the program level detail for each reduction.	(117,447) (257,011)	0 0	(37,911) (37,911)	(155,358) (294,922)		
D53	Various	Maryland Institute for Emergency Medical Services Systems Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(20,462)	(3,337)	(23,799)	0	
	Mary	vland Institute for Emergency Medical Services Systems Total		0	(20,462)	(3,337)	(23,799)	0	
D55	D55P00.01 D55P00.02	Department of Veterans Affairs Service Program Cemetery Program	Defer contractual maintenance and repairs at veterans cemeteries. Achieve	(1,272,614)			(1,272,614)		
	Various	Statewide Reductions Department of Veterans Affairs Total	salary savings from delay in filling new cemetery positions. See supporting detail for the program level detail for each reduction.	(11,695) (1,284,309)	(1,490) (1,490)	(1,574) (1,574)	(14,759) (1,287,373)		
D60	D60A10.01	State Archives Archives	Utilize special fund balance to support utilities costs at Rolling Run facility. Abolish two vacant positions intended to reclassified. Reduce operating costs.	(251,307)			(251,307)		(2.0)
	Various	Statewide Reductions State Archives Total	See supporting detail for the program level detail for each reduction.	(10,401) (261,708)	(2,141) (2,141)	0 0	(12,542) (263,849)		(2.0)
D78	Various	Maryland Health Benefit Exchange Statewide Reductions Maryland Health Benefit Exchange Total	See supporting detail for the program level detail for each reduction.	0 0	(9,428) (9,428)	(6,673) (6,673)	(16,101) (16,101)		
D80	Various	Maryland Insurance Administration Statewide Reductions Maryland Insurance Administration Total	See supporting detail for the program level detail for each reduction.	0 0	(53,057) (53,057)	0 0	(53,057) (53,057)		
D90	Various	Canal Place Preservation and Development Authority Statewide Reductions Canal Place Preservation and Development Authority Total	See supporting detail for the program level detail for each reduction.	0 0	(492) (492)	0 0	(492) (492)		

REVISED Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail General Fund Special Fund Federal Fund Agency Program Total Fund **Reimbursable Positions** Code Code Program Name **Reduction Description/Impact** Reduction Reduction Reduction Reduction Funds Reduced E00 **Comptroller of Maryland** E00A01.01 Executive Direction Increase turnover and reduce travel. (22,950)(4,050)(27,000) E00A01.02 Financial and Support Services Increase turnover and reduce travel. (85, 381)(600)(85, 981)E00A02.01 Accounting Control and Reporting Increase turnover and reduce travel. (202,964) (202,964) E00A03.01 Estimating of Revenues Reduce travel. (8,500)(8.500)E00A04.01 Revenue Administration Increase turnover and reduce travel. Eliminate private letter ruling funding. (1,388,179)(3,600)(1,391,779)E00A05.01 Compliance Administration Increase turnover and reduce travel. (988, 214)(29,100)(1,017,314)Field Enforcement Administration Increase turnover. Reduce travel and new vehicles. E00A06.01 (299.441)(98.367)(397.808)Pavroll Management Increase turnover and reduce travel. (226.239)(226.239)E00A09.01 E00A10.02 Comptroller IT Services Increase turnover and reduce travel. (77, 164)(2,100)(79, 264)Various Statewide Reductions See supporting detail for the program level detail for each reduction. (134.022)(28.867)0 (162.889)0 **Comptroller of Maryland Total** (3,433,054) (166.684)0 (3,599,738) 0 E17 Alcohol and Tobacco Commission (219,512) (219,512) E17A01.01 Administration and Enforcement Reduce operating costs. Various Statewide Reductions See supporting detail for the program level detail for each reduction. (837) 0 0 (837) 0 Alcohol and Tobacco Commission Total (220,349) 0 0 (220,349) 0 E20 State Treasurer's Office E20B01.01 Treasury Management Achieve operational savings related to the new banking contract and holding a (477, 488)(477, 488)position vacant Various Statewide Reductions See supporting detail for the program level detail for each reduction. (6.194)(812)0 (7.006)0 State Treasurer's Office Total (483,682) (812) (484,494) 0 0 E50 State Department of Assessments and Taxation E50C00.01 Office of the Director Abolish 3 vacant positions including two procurement officers and a human (279,455) (279,455) (3.0) resources position. Reduce supplies. E50C00.02 Real Property Valuation Abolish 7 vacant assessor positions. Abolish 5 vacant office service clerk (488,466) (488,466) (976,932) (12.0)positions. Reduce funding for reclassifications, travel, and supplies. E50C00.04 Office of Information Technology Reduce contractual services for information technology, accrued leave (267, 587)(267, 587)(535, 174)payments, and supplies. E50C00.05 Business Property Valuation Reduce funds for contractual services and supplies. (25,650)(25,650)(51, 300)E50C00.06 Tax Credit Payments Align Enterprise Tax Credits with projected spending (911,827) (911,827) E50C00.08 Property Tax Credit Administration Abolish new support position in the Office of the Tax Sale Ombudsman as (157,855) (157,855) (2.0)well as a position due to be transferred back to the Charter Unit. Reduce funds for contractual services and supplies. Various Statewide Reductions See supporting detail for the program level detail for each reduction. (173, 310)(74, 769)0 (248,079)0 State Department of Assessments and Taxation Total (2,304,150) (856,472) 0 (3,160,622) 0 (17.0)E75 Maryland Lottery and Gaming Control Agency E75D00.01 Administration and Operations (50,000)(50,000)Reduce funding for postage. 0 E75D00.02 Video Lottery Terminal and Gaming Operations Eliminate funding for out-of-state travel. (14,500)(14,500)Various Statewide Reductions See supporting detail for the program level detail for each reduction. (2,278)(52,978)0 (55,256) 0 Maryland Lottery and Gaming Control Agency Total (16,778) (102,978)0 (119,756) 0 E80 Property Tax Assessment Appeals Boards E80E00.01 Property Tax Assessment Appeals Boards Reduce excess funding for Board member per diems. (55,000)(55,000) See supporting detail for the program level detail for each reduction. 0 0 0 Various Statewide Reductions (1, 109)(1, 109)Property Tax Assessment Appeals Boards Total (56, 109)0 (56, 109)

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	VISE	=D	Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Deta						
gency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
F10	Coue	Department of Budget and Management	Reduction Description/impact	Reduction	Reduction	Reduction	Reduction	Fullus	Keuuceu
110	F10A01.01	Executive Direction	Reduce funding for travel, subscriptions, and association dues. Abolish one vacant position and hold two positions vacant.	(316,667)			(316,667)		(1.0)
	F10A01.02	Division of Finance and Administration	Reduce funding for travel, supplies, and equipment.	(69,500)			(69,500)		
	F10A01.03	Central Collection Unit	Reduce funding for CCU retention bonuses and postage. Abolish two vacant positions.		(627,241)		(627,241)		(2.0)
	F10A02.01	Executive Direction	Reduce funding for travel.	(2,500)			(2,500)		
	F10A02.04	Division of Personnel Services	Abolish one vacant position and hold four positions vacant.	(288,492)			(288,492)		(0.8)
	F10A02.07	Division of Recruitment and Examination	Reduce travel and contractual service for advertising. Abolish one position and hold one vacant.	(236,044)			(236,044)		(1.0)
	F10A02.09	SmartWork	Reduce program to align with projections.	(100,000)			(100,000)		
	F10A05.01	Budget Analysis and Formulation	Reduce funding for retention bonuses, travel, and contractual services.	(50,000)			(50,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(193,779)	(53,903)	0	(247,682)	(1,962)	
		Department of Budget and Management Total		(1,256,982)	(681,144)	0	(1,938,126)	(1,962)	(4.8)
F50		Department of Information Technology							
	F50A01.01	Major Information Technology Development Project Fund	Reduce funding for the following projects: MDH Computerized Hospital Record & Information System (-\$1M), MDH Migration of the Cloud Data Center (-\$500k), DNR Modernization & OneStop Integration (-\$1M), and	(5,000,000)			(5,000,000)		
			DPSCS Electronic Patient Health Record Replacement (-\$2.5M).						
	F50B04.01	State Chief of Information Technology	Reduce funding fenced by MGA. Reduce reimbursable funds for the Enterprise.	(90,000)	(60,000)		(150,000)	(3,350,000)	
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(397,137)	(3,773)	0	(400,910)	(14,140)	
		Department of Information Technology Total		(5,487,137)	(63,773)	0	(5,550,910)	(3,364,140)	
G20		Maryland State Retirement and Pension Systems							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(22,136)	0	(22,136)	0	
		Maryland State Retirement and Pension Systems Total		0	(22,136)	0	(22,136)	0	
G50		Teachers and State Employees Supplemental Retirement Plans							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(2,767)	0	(2,767)	0	
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0

(2,767)

0

(2,767)

0

Teachers and State Employees Supplemental Retirement Plans Total

48

Agency Program

	VISE	-U	Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail		a			N · · · · ·	n
.gency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positio Reduce
H00	Cout	Department of General Services	Reduction Description/impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduce
100	H00A01.01	Executive Direction	Increase turnover. Reduce travel, supplies, subscription, dues, and licenses.	(46,620)			(46,620)		
	H00A01.02	Administration	Increase turnover. Reduced supplies and materials.	(37,314)			(37,314)		
	H00B01.01	Facilities Security	Lease finance facility security enhancements. Reduce funding for vehicle	(2,291,284)			(2,291,284)		
			replacement, travel, and supplies. Increase turnover.	() -) -)			() -) -)		
	H00C01.01	Facilities Operation and Maintenance	Reduce funding for utilities in State office buildings to align with prior year	(1,383,954)			(1,383,954)		
		-	actuals. Reduce grant to City of Annapolis for fire and police services (-						
			\$383,000). Eliminate a vacant contractual position. Reduce travel, supplies,						
			subscriptions, dues, and licenses.						
	H00D01.01	Procurement and Logistics	Abolish seven positions including three procurement officers, instructional	(718,607)			(718,607)		(7.
			designer, help-desk aide, human resources specialist, and an accountant.						
			Increase turnover. Reduce travel, supplies, subscriptions, dues, and licenses.						
	H00E01.01	Real Estate Management	Increase turnover.	(31,504)			(31,504)		
	H00G01.01	Facilities Planning, Design and Construction	Reduce Critical Maintenance funding. Increase turnover. Reduce travel,	(5,160,827)			(5,160,827)		
			supplies, subscription, dues, and licenses.						
	H00H01.01	Business Enterprise Administration	Increase turnover. Reduce equipment.	(9,493)			(9,493)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(290,658)	(3,918)	(979)	(295,555)	(6,215)	
		Department of General Services Total		(9,970,261)	(3,918)	(979)	(9,975,158)	(6,215)	(7.
00		Department of Transportation							
300	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(1,458,673)	(119,379)	(1,578,052)	0	
	various	Department of Transportation Total	see supporting detail for the program level detail for each reduction.	0	(1,458,673)	(119,379)	(1,578,052)	0	
		Department of Transportation Four		0	(1,400,070)	(11),07)	(1,570,052)	Ū	
00		Department of Natural Resources							
	K00A01.01	Secretariat	Reduce funding for employee awards, postage, travel, and supplies. Reduced service contracts, management studies, and small grants.	(38,394)			(38,394)		
	K00A01.02	Office of the Attorney General	Reduce funding for travel, supplies, equipment, subscriptions and contractual services.	(10,570)			(10,570)		
	K00A01.03	Finance and Administrative Services	Reduce funding for new vehicles and supplies. Abolish one vacant position.	(173,960)	(182,741)		(356,701)		(1.
	K00A01.04	Human Resource Service	Reduce funding for supplies and education/training contracts.	(30,000)	(102,741)		(30,000)		(1.
	K00A01.05	Information Technology Service	Reduce funding for service contracts.	(100,000)			(100,000)		
	K00A01.06	Office of Communications	Reduce funding for supplies.	(3,000)			(3,000)		
	K00A02.09	Forest Service	Reduce supplies. Eliminate Mel Noland Fellowship.	(257,409)			(257,409)		
	K00A03.01	Wildlife and Heritage Service	Increase budgeted turnover for Wildlife field work.	(100,000)			(100,000)		
	K00A04.01	Statewide Operations	Reduce Revenue Equity Program payments to Allegany, Dorchester, Garrett,	(909,315)			(909,315)		
	1001101101	Suite vide operations	and Somerset counties. Reduce Park Service Payment in Lieu of Taxes	()0),010)			()0),010)		
			(PILOT) to counties. Reduce GF support for maintenance of the Fair Hill						
			equine racing facility.						
	K00A07.01	General Direction	Reduce funding for patrol vessel purchases.	(100,000)			(100,000)		
	K00A07.04	Field Operations	Eliminate aviation program, including one vacant position. Reduce funding for vehicles.	(1,061,909)			(1,061,909)		(1.
	K00A09.01	General Direction	Reduce funding for travel, equipment, and contractual services.	(73,561)			(73,561)		
	K00A10.01	Critical Area Commission	Reduce grants to local governments used to support implementation of local	(22,718)			(22,718)		
	1001110.01		Critical Area programs. Reduce funding for supplies and equipment.	(22,710)			(22,710)		
			Reduce funding for travel and supplies.	(1,212)			(1,212)		
	K00A12.05	Power Plant Assessment Program			(100.000)		(202,639)		
	K00A12.05 K00A12.06	Power Plant Assessment Program Monitoring and Ecosystem Assessment		(102.639)	(100,000)				
	K00A12.05 K00A12.06	Power Plant Assessment Program Monitoring and Ecosystem Assessment	Reduce funding for the State Lakes Protection Fund. Reduce funding for	(102,639)	(100,000)		(,)		
		Monitoring and Ecosystem Assessment	Reduce funding for the State Lakes Protection Fund. Reduce funding for supplies and equipment.		(100,000)				
	K00A12.06 K00A12.07	Monitoring and Ecosystem Assessment Maryland Geological Survey	Reduce funding for the State Lakes Protection Fund. Reduce funding for supplies and equipment. Reduce funding for utilities and contractual services.	(37,764)			(46,468)		
	K00A12.06 K00A12.07 K00A13.01	Monitoring and Ecosystem Assessment Maryland Geological Survey Maryland Environmental Trust	Reduce funding for the State Lakes Protection Fund. Reduce funding for supplies and equipment. Reduce funding for utilities and contractual services. Reduce funding for supplies, travel, postage, and printing services.	(37,764) (6,350)			(46,468) (6,350)		
	K00A12.06 K00A12.07	Monitoring and Ecosystem Assessment Maryland Geological Survey	Reduce funding for the State Lakes Protection Fund. Reduce funding for supplies and equipment. Reduce funding for utilities and contractual services.	(37,764)			(46,468)		
	K00A12.06 K00A12.07 K00A13.01	Monitoring and Ecosystem Assessment Maryland Geological Survey Maryland Environmental Trust Chesapeake and Coastal Service	Reduce funding for the State Lakes Protection Fund. Reduce funding for supplies and equipment. Reduce funding for utilities and contractual services. Reduce funding for supplies, travel, postage, and printing services. Shift one positon to non-GF support. Reduce funding for supplies, equipment, and contractual services.	(37,764) (6,350) (127,151)			(46,468) (6,350) (127,151)		
	K00A12.06 K00A12.07 K00A13.01 K00A14.02	Monitoring and Ecosystem Assessment Maryland Geological Survey Maryland Environmental Trust	Reduce funding for the State Lakes Protection Fund. Reduce funding for supplies and equipment. Reduce funding for utilities and contractual services. Reduce funding for supplies, travel, postage, and printing services. Shift one positon to non-GF support. Reduce funding for supplies, equipment,	(37,764) (6,350)		(24.532)	(46,468) (6,350)	(5.474)	

2nd REVISION Agency Program

Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

gency	Program		Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Deta	il General Fund	Special Fund	Federal Fund	Total Fund	Reimbursable	Position
Code	Code	Program Name	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
L00		Department of Agriculture	* *						
	L00A12.10	Marketing and Agriculture Development	Accelerate end of CRF grant to the Southern Maryland Agricultural Development Commission (SMADC).	0	(225,000)		(225,000)		
	L00A12.20	Maryland Agricultural and Resource-Based Industry Development Corporation	Reduce funding to the Next Generation Farmland Acquisition Program by 5%	(268,750)			(268,750)		
	L00A12.18	Rural Maryland Council	Reduce grant to Rural Maryland Council by 5%.	(308,038)			(308,038)		
	L00A12.19	Maryland Agricultural Education and Rural Development Assistance Fund	Reduce education and rural development assistance grants by 5%.	(8,350)			(8,350)		
	L00A14.05	Plant Protection and Weed Management	Reduce travel.	(7,500)			(7,500)		
	L00A14.06	Turf and Seed	Reduce travel.	(6,949)			(6,949)		
	L00A14.10	Nuisance Insects	Eliminate nuisance insect program.	(200,000)	(200,000)		(400,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(181,011)	(24,412)	(3,963)	(209,386)	(16,251)	
		Department of Agriculture Total		(980,598)	(449,412)	(3,963)	(1,433,973)	(16,251)	
M00		Maryland Department of Health							
	M00A01.01	Executive Direction	Delay implementation of the new Employed Individuals with Disabilities (EID) Pilot Program by six months.	(250,000)			(250,000)		
	M00B01.03	Office of Health Care Quality	Reduce operating costs including supplies, vehicle repairs, and postage.	(15,341)		(7,975)	(23,316)		
	M00F01.01	Executive Direction	Reduce operating costs including contractual services for information technology and travel.	(220,775)			(220,775)		
	M00F02.01	Office of Population Health Improvement	Adjust Medical Assistance transportation grant for Garrett County to align with updated expenditure projections.	(300,000)			(300,000)		
	M00F03.04	Family Health and Chronic Disease Services	Reduce grant to Capital Region Medical Center and to Statewide Academic Health Centers (UMB/JHU) for cancer research. Reduce mandated funding to the Advance Directives Fund.	(2,000,000)	(1,500,000)		(3,500,000)		
	M00J02.01	Laboratory Services	Reduce funding for equipment service contract. Increase the overhead rate from Newborn Screening for Administrative services from 15% to 20%.	(183,231)			(183,231)		
	M00Q01.03	Medical Care Provider Reimbursements	Increase Medicaid Deficit Assessment on hospitals. Limit reimbursement rate for Durable Medical Equipment and Disposal Medical Supplies to 80 percent of Medicare rate. Reduce funding for the National Diabetes Prevention Program to better align with actual expenditures. Delay implementing postpartum dental by six months. Reduce Washington, D.C hospital reimbursement rate. Due to additional special fund availability in Cigarette Restitution Funds, general funds can be reduced.	(41,004,764)		(5,667,480)	(46,672,244)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(859,047)	(108,628)	(182,477)	(1,150,152)	0	
		Maryland Department of Health Total		(44,833,158)	(1,608,628)	(5,857,932)	(52,299,718)	0	

2nd REVISION REVISED Agency Program

RF	VISF	-D	Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detai						
Agency	Program		Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail	u General Fund	Special Fund	Federal Fund	Total Fund	Reimbursable	Positions
Code	Code	Program Name	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
N00		Department of Human Services							
	N00F00.04	General Administration	Reduce funding for software licenses and computer hardware. Recognize savings from legacy systems from transition to MD THINK.	(3,945,249)		(4,593,626)	(8,538,875)		
	N00G00.01	Foster Care Maintenance Payments	Hold out-of-home provider rates set by the Interagency Rates Committee at the (3,096,020) FY 2020 level.			(3,096,020)			
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(485,521)	(12,734)	(423,093)	(921,348)	0	
		Department of Human Services Total		(7,526,790)	(12,734)	(5,016,719)	(12,556,243)	0	
P00		Department of Labor							
	P00A01.01	Executive Direction	Reduce travel.	(3,246)			(3,246)		
	P00A01.05	Legal Services	Reduce equipment.	(5,000)			(5,000)		
	P00B01.01	Office of Administration	Reduce travel.	(345)			(345)		
	P00C01.02	Financial Regulation	Reduce travel and equipment.	(33,562)			(33,562)		
	P00D01.01	General Administration	Reduce travel.	(205)			(205)		
	P00D01.02	Employment Standards	Reduce travel.	(3,840)			(3,840)		
	P00D01.07	Prevailing Wage	Reduce travel.	(1,600)			(1,600)		
	P00E01.02	Maryland Racing Commission	Reduce travel.	(4,850)			(4,850)		
	P00E01.03	Racetrack Operation	Reduce travel.	(1,250)			(1,250)		
	P00F01.01	Occupational and Professional Licensing	Eliminate new funding for Household Goods Movers Program. Reduce travel.	(164,720)			(164,720)		
	P00G01.07	Workforce Development	Reduce funding for the Cadet Law Enforcement Apprenticeship Program and the Apprenticeship Career Training Pilot Program.	(425,000)			(425,000)		
	P00G01.12	Adult Education and Literacy Program	Reduce travel.	(4,182)			(4,182)		
	P00G01.13	Adult Corrections Program	Reduce travel and equipment.	(47,036)			(47,036)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(301,542)	(117,086)	117,086) (196,770) (615,398)		(1,424)	
		Department of Labor Total		(996,378)	(117,086)	(196,770)	(1,310,234)	(1,424)	

Agency Program

Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

KE	VISE	=D	Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail						
Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
000	Cour	Department of Public Safety and Correctional Services	Reduction Description/impact	Reduction	Reduction	Reduction	Reduction	ruius	Reduced
200	Q00A01.01	General Administration	Utilize special funds to support a legal services for inmates.	(564,600)			(564,600)		
	Q00A01.02	Information Technology and Communications Division	Reduce funding for information technology equipment. Reduce funding for contractual positions.	(1,825,000)			(1,825,000)		
	Q00A01.03	Intelligence and Investigative Division	Reduce funding for contractual positions.	(50,000)			(50,000)		
	Q00A01.06	Division of Capital Construction and Facilities Maintenance	Eliminate funding for contractual services. Reduce funding for contractual positions.	(110,000)			(110,000)		
	Q00A01.10	Administrative Services	Reduce funding for contractual positions.	(55,568)			(55,568)		
	Q00A02.03	Field Support Services	Reduce grant to Goodwill Industries for employment, training, and transitional services. Reduce funding for community mediation contract.	(37,500)			(37,500)		
	Q00B01.01	General Administration	Reduce funding for contractual positions.	(43,431)			(43,431)		
	Q00C02.01	Division of Parole and Probation-Support Services	Reduce funding to expand community rehabilitation services because of procurement issues. Reduce grant funding for the Baltimore City Mayor's Office of Employment Development, Baltimore City Health Department for substance abuse treatment services, Public Defender's Office for Drug Treatment Court, Baltimore City State's Attorney for Drug Treatment Court, and the Washington County Health Department for substance abuse treatment services.	(1,330,890)			(1,330,890)		
	Q00D00.01	Patuxent Institution	Reduce funding for contractual positions.	(35,000)			(35,000)		
	Q00G00.01	General Administration	Reduce funding for professional development grants to local jurisdictions. Reduce funding for contractual positions.	(100,000)			(100,000)		
	Q00R02.02	Maryland Correctional Training Center	Reduce funding for contractual positions.	(100,000)			(100,000)		
	Q00R03.01	Division of Parole and Probation - West Region	Reduce funding for contractual positions.	(110,000)			(110,000)		
	Q00S02.02	Maryland Correctional Institution-Jessup	Reduce funding for contractual positions.	(23,212)			(23,212)		
	Q00S02.03	Maryland Correctional Institution for Women	Reduce funding for contractual positions. Reduce funding for critical maintenance.	(1,530,000)			(1,530,000)		
	Q00S02.06	Southern Maryland Pre-Release Unit	Reduce funding for contractual positions.	(22,789)			(22,789)		
	Q00S02.10	Central Maryland Correctional Facility	Reduce funding for contractual positions.	(10,000)			(10,000)		
	Q00T04.04	Baltimore Central Booking and Intake Center	Reduce funding to the Baltimore City State's Attorney's Office and the Public Defender's Office for Quality Case Review. Reduce funding for contractual positions.	(340,921)			(340,921)		
	Q00T04.07	Baltimore City Correctional Center	Reduce funding for critical maintenance.	(1,000,000)			(1,000,000)		
	Q00T04.09	General Administration	Reduce funding for contractual positions.	(80,000)			(80,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(1,409,553)	(44,223)		(1,486,018)	0	
		Department of Public Safety and Correctional Services Total		(8,778,464)	(44,223)	(32,242)	(8,854,929)	0	

REVISED Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail Agency Program General Fund Special Fund Federal Fund Total Fund **Reimbursable Positions** Code Code Program Name **Reduction Description/Impact** Reduction Reduction Reduction Reduction Funds Reduced R00 State Department of Education R00A01.01 Office of the State Superintendent (263,573) (263,573) Abolish one vacant position and increase turnover. (1.0)R00A01.02 Division of Business Services (119,199) (119,199) Increase turnover. R00A01.04 Division of Accountability and Assessment Reduce contractual services for student assessments to reflect phase out of the (4, 820, 150)(4,820,150)(1.0)Partnership Assessment for College and Career Readiness (PARCC) assessment in FY 2021. Abolish one vacant position and increase turnover. R00A01.05 Office of Information Technology Reduce IT system design costs for legacy systems. (1,000,000)(1,000,000)R00A01.10 Division of Early Childhood Development Abolish one vacant position and increase turnover. (256, 827)(256, 827)(1.0)R00A01.12 Division of Student, Family and School Support Increase turnover. (91.113)(91.113)Division of Special Education/Early Intervention Services (46.831) (46.831) R00A01.13 Increase turnover. R00A01.14 Division of Career and College Readiness Increase turnover. (90,039) (90,039)R00A01.15 Juvenile Services Education Program Abolish seven vacant position and increase turnover. (1,031,315)(1,031,315)(7.0)R00A01.22 Division of Rehabilitation Services-Workforce and Technology Increase turnover. (25, 271)(25, 271)Center R00A02.13 Innovative Programs Eliminate fenced funding for the Chesapeake Bay Foundation. (437, 341)(437, 341)R00A03.03 Other Institutions Reduce funding to State-Aided Institutions by 10%. (607,043) (607,043) R00A04.01 Children's Cabinet Interagency Fund Reduce funding to Local Management Boards by 10%. (1,805,919) (1,805,919) R00A05.01 Maryland Longitudinal Data System Center Reduce contractual support for academic research staffing. (50,000)(50,000)R00A06.01 Maryland Center for School Safety - Operations Reduce travel consistent with change to virtual conferences. (43.000)(43,000)R00A08.01 Office of the Inspector General Achieve salary savings by delaying hiring two positions until January 1, 2021. (110,000)(110,000)(1.575)Various Statewide Reductions See supporting detail for the program level detail for each reduction. (545.450)(11.175)(252.564)(809.189)State Department of Education Total (11,343,071) (11.175)(252.564)(11,606,810)(1,575)(10.0)R11 Maryland State Library Agency R11A11.01 Maryland State Library Various Statewide Reductions See supporting detail for the program level detail for each reduction. (4, 293)0 (1,239) (5,532)0 Maryland State Library Agency Total (4,293) 0 (1,239)(5,532)0 R15 Maryland Public Broadcasting Commission R15P00.02 Administration and Support Services Reduce operating expenses including subscriptions and equipment. (314,734)(314,734)Various Statewide Reductions See supporting detail for the program level detail for each reduction. (12, 166)(17,094)(196)(29,456) 0 Maryland Public Broadcasting Commission Total (326,900)(17,094)(196) (344,190) 0 R62 Maryland Higher Education Commission R62I00.01 General Administration Reduce operating costs including vehicle replacements, travel, and (80,000) (80,000)subscriptions. R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions Level fund Sellinger formula for independent institutions. (10,599,991)(10,599,991)of Higher Education R62I00.05 The Senator John A. Cade Funding Formula for the Level fund Cade formula for community colleges. (36,393,100) (36, 393, 100)Distribution of Funds to Community Colleges R62I00.07 Educational Grants Reduce funding for Regional Higher Education Centers to reflect closure of (700.000)(700,000)the University Center Northeastern Maryland in Harford County. Reduce Cyber Warrior Diversity Program. R62I00.47 Community College Facilities Renewal Grant Program Eliminate Community College Facilities Renewal Grant Program. (4,000,000)(4,000,000)R62I00.48 Maryland Community College Promise Scholarship Program Align Community College Promise Scholarship program with current (3,500,000)(3,500,000)projections. Various Statewide Reductions (42,880)(2,355) (697) (45, 932)0 See supporting detail for the program level detail for each reduction. (2,355) Maryland Higher Education Commission Total (55,315,971) (697) (55,319,023) 0

ΚE	VISE	=D	Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detai						
.gency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Position Reduced
R75	Coue	Support for State Operated Institutions of Higher	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Fullus	Reduced
K /5		Education							
	R75T00.01	Support for State Operated Institutions of Higher Education							
		University of Maryland System	Reductions may include employee furloughs, administrative reductions including facility renewal, and transfers from fund balance.	(117,302,869)			(117,302,869)		
		Morgan State University	Reductions may include reducing FY 2021 funding enhancements for campus	(8,979,480)			(8,979,480)		
		Baltimore City Community College	safety, facility renewal, and other operating expenditures; Reductions may include various administrative reductions and staff reductions.	(3,207,008)			(3,207,008)		
		St. Mary's College	Reductions may include various personnel reductions and administrative actions.	(2,054,502)			(2,054,502)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(4,664,690)	0	0	(4,664,690)	0	
	Supp	port for State Operated Institutions of Higher Education Total		(136,208,549)	0	0	(136,208,549)		
R99		Maryland School for the Deaf							
	R99E01.00	Services and Institutional Operations							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(56,104)	(515)	(1,132)	(57,751)	0	
		Maryland School for the Deaf Total		(56,104)	(515)		(57,751)		
				(00,101)	(010)	(1,102)	(01,101)	Ū	
500		Department of Housing and Community Development							
	S00A24.01	Neighborhood Revitalization	Reduce operating costs associated with the National Capital Strategic Economic Development Fund.	(200,000)			(200,000)		
	S00A24.02	Neighborhood Revitalization-Capital Appropriation	Reduce funding for the National Capital Strategic Economic Development	(5,000,000)			(5,000,000)		
	Variana	States ide Deductions	Fund and the Seed Community Development Anchor Institution Fund.	(192)	((7.752))	(10.212)	(07.147)	0	
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(182)	(67,752)	(19,213)	(87,147)		
		Department of Housing and Community Development Total		(5,200,182)	(67,752)	(19,213)	(5,287,147)	U	
Г00		Department of Commerce							
	T00A00.01	Office of the Secretary	Increase turnover.	(23,196)			(23,196)		
	T00A00.02	Office of Policy and Research	Increase turnover.	(19,019)			(19,019)		
	T00A00.03	Office of the Attorney General	Achieve operational efficiencies through indirect cost allocation.	(42,000)			(42,000)		
	T00A00.08	Division of Administration and Technology	Reduce contractual services for information technology. Increase turnover.	(93,801)			(93,801)		
	T00F00.04	Office of Business Development	Reduce grants to regional councils and Montgomery County Procurement Institute. Increase turnover.	(153,262)			(153,262)		
	T00F00.05	Office of Strategic Industries and Entrepreneurship	Reduce funding for strategic industry grants. Increase turnover.	(42,178)			(42,178)		
	T00F00.06	Office of Cybersecurity and Aerospace	Reduce funding for cybersecurity grants and sponsorships.	(32,500)			(32,500)		
	T00F00.10	Office of International Investment and Trade	Reduce grant for World Trade Center Institute. Reduce funding for travel. Increase turnover.	(187,626)			(187,626)		
	T00F00.13	Office of Military Affairs and Federal Affairs	Reduce military alliance grants. Increase turnover.	(32,803)			(32,803)		
	T00F00.18	Military Personnel and Service-Disabled Veteran Loan Program	Use available special fund balances for the Military Personnel and Service- Disabled Veteran Loan Program.	(100,000)			(100,000)		
	T00F00.19	Cybersecurity Investment Incentive Tax Credit Program	Use available special fund balances for the Cybersecurity Investment Incentive Tax Credit.	(1,000,000)			(1,000,000)		
			Increase turnover.	(3,659)			(3,659)		
	T00G00.01	Office of the Assistant Secretary	mereuse turnover.						
	T00G00.01 T00G00.02	Office of the Assistant Secretary Office of Tourism Development	Increase turnover.	(34,318)			(34,318)		
		-	Increase turnover. Level fund the Maryland State Arts Council. Eliminate mandated grant to the	(34,318) (3,136,531)			(34,318) (3,136,531)		
	T00G00.02 T00G00.05	Office of Tourism Development Maryland State Arts Council	Increase turnover. Level fund the Maryland State Arts Council. Eliminate mandated grant to the Baltimore Symphony Orchestra. Increase turnover.	(3,136,531)		(1.07.1)	(3,136,531)		
	T00G00.02	Office of Tourism Development	Increase turnover. Level fund the Maryland State Arts Council. Eliminate mandated grant to the	. , ,	(13,660) (13,660)	(1,254) (1,254)	. , ,	0	

2nd REVISION REVISED Agency Program

RF	VISE	-D	Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detai						
Agency			Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail		Special Fund	Federal Fund	Total Fund	Reimbursable	Positions
Code	Code	Program Name	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
U00		Department of the Environment							
	U00A01.01	Office of the Secretary	Shift support for position to non-GF. Increase turnover.	(130,956)			(130,956)		
	U00A01.04	Capital Appropriation - Hazardous Substance Clean-Up Program	Reduce funding for Hazardous Substance Clean-up Program.	(500,000)			(500,000)		
	U00A02.02	Operational Services Administration	Increase turnover.	(53,227)			(53,227)		
	U00A04.01	Water and Science Administration	Reduce operating costs including vehicles, gas, maintenance, equipment, and	(2,060,797)			(2,060,797)		
			supplies. Utilize available special funds for operating costs. Defer filling						
			vacant positions until January 1, 2021. Shift support for vacant position to non-						
			GF. Increase turnover.						
	U00A06.01	Land and Materials Administration	Defer filling vacant positions until January 1, 2021. Increase turnover.	(288,600)			(288,600)		
	U00A07.01	Air and Radiation Administration	Increase turnover.	(37,364)			(37,364)		
	U00A10.01	Coordinating Offices	Shift support for three positions to non-GF. Increase turnover.	(567,461)			(567,461)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(248,545)	(127,575)	(47,969)	(424,089)	0	
		Department of the Environment Total		(3,886,950)	(127,575)	(47,969)	(4,062,494)	0	
V00		Demostrate of Learning Commission							
V U U	V00D01.01	Department of Juvenile Services	Deduce energine energy	(20.127)			(29,137)		
	V00D01.01 V00D02.01	Office of the Secretary Departmental Support	Reduce operating costs. Reduce operating costs. Reduce or eliminate Non-Residential contracts.	(29,137) (848,954)			(848,954)		
	V00D02.01 V00E01.01	Residential and Community Operations	Reduce operating costs. Reduce of eminate Non-Residential contracts.	(103,509)			(103,509)		
	V00E01.01 V00G01.01	Baltimore City Region Operations	Reduce operating costs. Reduce operating costs. Reduce or eliminate Non-Residential contracts.	(3,275,645)			(3,275,645)		(7.0)
	v00001.01	Banmore City Region Operations		(3,273,043)			(3,273,043)		(7.0)
			Eliminate vacant Case Management positions. Reduce residential per diem expenditures by implementing length of stay guidelines. Shift eligible						
	V00H01.01	Central Region Operations	community based treatment costs to federal fund source. Reduce operating costs. Shift eligible community based treatment costs to	(2,289,766)			(2,289,766)		(0.5)
	V00H01.01	Central Region Operations	federal fund source. Reduce or eliminate Non-Residential contracts. Eliminate	(2,289,700)			(2,289,700)		(0.3)
			vacant Case Management positions.						
	V00I01.01	Western Region Operations	Reduce operating costs. Shift eligible community based treatment costs to	(2,120,650)			(2,120,650)		(1.0)
	v00101.01	western Region operations	federal fund source. Closure of Meadow Mountain Youth Camp. Eliminate	(2,120,050)			(2,120,050)		(1.0)
			vacant Case Management positions. Reduce residential per diem expenditures						
			by implementing length of stay guidelines.						
	V00J01.01	Eastern Shore Region Operations	Reduce operating costs. Shift eligible community based treatment costs to	(1,777,098)			(1,777,098)		(2.0)
	100301.01	Eastern Shore Region Operations	federal fund source. Reduce or eliminate Non-Residential contracts. Eliminate	(1,777,090)			(1,777,090)		(2.0)
			vacant Case Management positions. Reduce residential per diem expenditures						
			by implementing length of stay guidelines. Close J. DeWeese Carter Center.						
			by implementing length of study gardelines, close of Derreese carter center.						
	V00K01.01	Southern Region Operations	Reduce operating costs. Shift eligible community based treatment costs to	(1,643,197)			(1,643,197)		(2.0)
			federal fund source. Reduce or eliminate Non-Residential contracts. Reduce						
			residential per diem expenditures by implementing length of stay guidelines.						
			Eliminate vacant Case Management positions. Reduce residential per diem						
			expenditures by implementing length of stay guidelines.						
	V00L01.01	Metro Region Operations	Reduce operating costs. Shift eligible community based treatment costs to	(3,017,852)			(3,017,852)		(4.0)
			federal fund source. Reduce or eliminate Non-Residential contracts. Eliminate						
			vacant Case Management positions. Reduce residential per diem expenditures						
			by implementing length of stay guidelines.						
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(315,578)	0	(2,479)	(318,057)	0	
		Department of Juvenile Services Total		(15,421,386)	0	(2,479)	(15,423,865)	0	(16.5)

Agency Program

BACK-UP

Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

	VIUL		Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Deta	il					
Agency	Program			General Fund	Special Fund	Federal Fund	Total Fund	Reimbursable	Position
Code	Code	Program Name	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
W00		Department of State Police							
	W00A01.01	Office of the Superintendent	Reduce funding for contractual employees. Achieve savings by combining staff and resources of the Baltimore Regional Intelligence Center with the MD Coordination and Analysis Center.	(1,050,000)			(1,050,000)		
	W00A01.03	Criminal Investigation Bureau	Reduce funding for temporary and contractual positions. Reduce funding for buildout costs on new lease.	(775,000)			(775,000)		
	W00A01.04	Support Services Bureau	Reduce funding for aviation insurance, maintenance, overtime, fuel, and maintenance costs. Reduce fuel in other divisions. Reduce ground and building maintenance, temporary and contractual employee services, and IT equipment purchases.	(4,465,199)			(4,465,199)		
	W00A02.01	Fire Prevention Services	Reduce Fire Marshal vehicle replacement funding.	(150,000)			(150,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(413,681)	(111,067)	0	(524,748)	0	
		Department of State Police Total		(6,853,880)	(111,067)	0	(6,964,947)	0	
Y01	Y01A02.01	State Reserve Fund Dedicated Purpose Account	Reduce funding for cybersecurity assessments (-\$10M) and the Washington	(38,000,000)			(38,000,000)		
	1017402.01	Dealeated I urpose Account	Metropolitan Area Transit Authority Contribution (-\$28M).	(33,000,000)			(38,000,000)		
		State Reserve Fund Total		(38,000,000)	0	0	(38,000,000)	0	
			TOTAL REDUCTIONS	(394,915,718)	(6,608,342)	(11,652,513)	(413,176,573)	(3,397,041)	(91.8

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REVISED Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail

	PIN Number	Class Code	Classification Title	FTE	Grade
Office of the Attorney Gen	neral				
	378095 5	5657	Div Dir Ofc Atty General	1.00	26
	378096 \$	5626	Principal Counsel	1.00	25
	378097 5	5306	Asst Attorney General VIII	1.00	24
	378098 5	5310	Asst Attorney General V	1.00	21
	378099 5	5301	Asst Attorney General VI	1.00	22
	378100 5	5121	Asst Attorney General VII	1.00	23
	378101 0	6096	Administrator III	1.00	18
	378102 0	6460	Paralegal II	1.00	12
	378103 0	6197	Legal Secretary	1.00	10
	378104 5	5310	Asst Attorney General V	1.00	21
	378105 5	5310	Asst Attorney General V	1.00	21
	378106 5	5310	Asst Attorney General V	1.00	21
	378107 5	5310	Asst Attorney General V	1.00	21
	378108 5	5301	Asst Attorney General VI	1.00	22
	378109 5	5301	Asst Attorney General VI	1.00	22
	378110 5	5301	Asst Attorney General VI	1.00	22
	378111 5	5301	Asst Attorney General VI	1.00	22
	378112 5	5121	Asst Attorney General VII	1.00	23
	378113 5	5121	Asst Attorney General VII	1.00	23
	378114 5	5121	Asst Attorney General VII	1.00	23
	378115 0	6096	Administrator III	1.00	18
	378116 0	6096	Administrator III	1.00	18
	378117 (6096	Administrator III	1.00	18
	378118 0	6096	Administrator III	1.00	18
	378119 (6096	Administrator III	1.00	18
			Office of the Attorney General Total	25.00	
Executive Department - G	lovernor				
	082918	789	93 Special Assistant III Exec Department	0.5	16
		I	Executive Department - Governor Total	0.5	

ITEM: 25-GM 2nd REVISION BACK-UP REVISED Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail

	PIN	Class			
	Number	Code	Classification Title	FTE	Grade
Secretary of State					
	060753	7739 Ao	lministrator II	1	17
	061784	7521 A	lministrator VII	1	22
			Secretary of State Total	2	
Governor's Office of C	rime Prevention	ı, Youth, and	Victim Services		
	074910	7645 Ex	xec Aide IV	1	23
	001728	7740 Ao	dministrator III	1	18
	076931	7739 Ao	lministrator II	1	17
	074903	7648 Ex	xec Aide VII	1	26
	087453	4518 Fi	scal Accounts Clerk II	1	9
		G	overnor's Office of Crime Preventic	5	

State Archives

	State Archives Total	2	
224513	3574 Archivist I	1	14
006355	3184 Administrator V	1	20

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REVISED Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail

	PIN Number	Class Code	Classification Title	FTE	Grade
State Department of Asse			Classification The	FIL	Graue
State Department of Asse					
	003893		2 Procurement Officer I	1	16
	003907	2247	Admin Officer III	1	15
	004575	4917	HR Officer III	1	19
	003988	189	Assessor Adv Real Property	1	16
	004033	3030) Assessor Supv Real Property	1	17
	004204	1675	5 Assessor II Comm Indust	1	17
	004019	3034	Assessor Supv Class C	1	18
	004554	3029	Assessor III Real Property	1	15
	004391	3310) Assessor I Real Property	1	13
	046115	3310) Assessor I Real Property	1	13
	004411	1376	5 Office Services Clerk	1	8
	047782	1376	5 Office Services Clerk	1	8
	004585	1376	5 Office Services Clerk	1	8
	004457	1376	5 Office Services Clerk	1	8
	004576	1376	5 Office Services Clerk	1	8
	377652	5476	5 Program Mgr I	1	19
	377653	2711	Admin Officer I	1	13
	Stat	e Departm	ent of Assessments and Taxation Total	17	
Department of Budget an	nd Managem	ent			
	083076	5052	Exec Assoc II	1	15
	004922	6728	Fiscal Accounts Technician II	1	11
	219328	6183	Office Clerk II	1	7
	031354	2043	Admin Spec III	0.8	12
	005236	4905	HR Analyst Sr DBM	1	18
		Departn	nent of Budget and Management Total	4.8	

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REVISED Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail

	PIN Number	Class Code	Classification Title	FTE	Grade
Department of General S	Services				
	377942	300	3 Procurement Officer II	1	18
	377943	300	4 Procurement Officer III	1	20
	377945	547	6 Prgm Mgr I	1	19
	377947	491	4 HR Specialist	1	14
	377950	300	4 Procurement Officer III	1	20
	377951	257	2 Admin Aide	1	11
	377952	454	7 Accountant II	1	15
			Department of General Services Total	7	
Department of Natural I	Resources				
	057384	0805	Agency Grants Spec Trainee	1.0	12
	229863	2778	Aviation Maint Technician, Helicopter	1.0	17
		Γ	Department of Natural Resources Total	2.0	
State Department of Edu	ucation				
	032417	5478	Prgm Mgr III	1.00	21
	069822	5055	Educ Program Spec I	1.00	21
	077425	9529	Teacher APC MSDE	1.00]	ГЕАС 0003
	083146	9525	Teacher Conditional	1.00]	ГЕАС 0001
	083354	1328	Office Secy II	1.00 A	ASTD 0009
	083360	0630	Instructional Assistant II	1.00 A	ASTD 0008
	083374	9529	Teacher APC MSDE	1.00 7	ГЕАС 0003
	083375	9527	Teacher SPC MSDE	1.00 7	ГЕАС 0002
	085072	5298	Staff Specialist III Education	1.00	18
	085519	5224	Designated Admin Mgr Senior II	1.00	24
			State Department of Education Total	10.00	

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REVISED Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail

PIN Numbe	Class er Code	Classification Title	FTE	Grade
Department of Juvenile Services				
027490	2592 E	DJS Case Management Spec III	1	16
027605	2591 E	DJS Case Management Spec II	1	14
028779	2592 E	DJS Case Management Spec III	1	16
076395	2592 E	DJS Case Management Spec III	1	16
076426	2590 E	DJS Case Management Spec I	1	12
080180	2592 E	DJS Case Management Spec III	1	16
081220	2592 E	DJS Case Management Spec III	0.5	16
077473	2590 E	DJS Case Management Spec I	1	12
078584	2590 E	DJS Case Management Spec I	1	12
080185	2590 E	DJS Case Management Spec I	1	12
078585	2591 E	DJS Case Management Spec II	1	14
081214	2590 E	DJS Case Management Spec I	1	12
046729	2592 E	DJS Case Management Spec III	1	16
076290	2592 E	DJS Case Management Spec III	1	16
076368	2592 E	DJS Case Management Spec III	1	16
080331	2592 E	DJS Case Management Spec III	1	16
027865	2593 E	DJS Case Management Spec Supr	1	17
	De	partment of Juvenile Services Total	16.5	

Position Reduction Total

91.80

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Agency Across the Board Reductions For FY 2021 Legislative Appropriation General Funds

		DoIT		
		Enterprise &	Unemployment	
Agency		IT Salary	Insurance	Total
Code	Agency	Reductions	Reduction	Reductions
C80	Office of the Public Defender	-	(180,147)	(180,147)
C81	Office of the Attorney General	-	(42,886)	(42,886)
C82	Office of the State Prosecutor	-	(2,882)	(2,882)
C85	Maryland Tax Court	-	(1,361)	(1,361)
D05	Board of Public Works	-	(2,093)	(2,093)
D10	Executive Department - Governor	(85,966)	(20,979)	(106,945)
D11	Office of the Deaf and Hard of Hearing	-	(704)	(704)
D12	Department of Disabilities	(17,203)	(3,557)	(20,760)
D15	Executive Department-Boards, Commissions and Offices	(54,996)	(13,012)	(68,008)
D16	Secretary of State	(33,938)	(3,857)	(37,795)
D17	Historic St. Mary's City Commission	-	(5,486)	(5,486)
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	(27,135)	(10,011)	(37,146)
D26	Department of Aging	-	(3,558)	(3,558)
D27	Maryland Commission On Civil Rights	-	(4,770)	(4,770)
D38	State Board of Elections	-	(8,075)	(8,075)
D40	Department of Planning	(85,132)	(22,207)	(107,339)
D50	Military Department	(98,707)	(18,740)	(117,447)
D55	Department of Veterans Affairs	-	(11,695)	(11,695)
D60	State Archives	-	(10,401)	(10,401)
E00	Comptroller of Maryland	-	(134,022)	(134,022)
E17	Alcohol and Tobacco Commission	-	(837)	(837)
E20	State Treasurer's Office	-	(6,194)	(6,194)
E50	State Department of Assessments and Taxation	(130,103)	(43,207)	(173,310)
E75	Maryland Lottery and Gaming Control Agency	-	(2,278)	(2,278)
E80	Property Tax Assessment Appeals Boards	-	(1,109)	(1,109)
F10	Department of Budget and Management	(161,960)	(31,819)	(193,779)
F50	Department of Information Technology	(390,086)	(7,051)	(397,137)

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Agency Across the Board Reductions For FY 2021 Legislative Appropriation General Funds

Agency Code	Agency	DoIT Enterprise & IT Salary Reductions	Unemployment Insurance Reduction	Total Reductions
H00	Department of General Services	(208,056)	(82,602)	(290,658)
K00	Department of Natural Resources	(451,317)	(122,360)	(573,677)
L00	Department of Agriculture	(141,494)	(39,517)	(181,011)
M00	Maryland Department of Health	-	(859,047)	(859,047)
N00	Department of Human Services	-	(485,521)	(485,521)
P00	Maryland Department of Labor	(251,479)	(50,063)	(301,542)
Q00	Department of Public Safety and Correctional Services	-	(1,409,553)	(1,409,553)
R00	State Department of Education	(434,679)	(110,771)	(545,450)
R11	Maryland State Library Agency	-	(4,293)	(4,293)
R15	Maryland Public Broadcasting Commission	-	(12,166)	(12,166)
R62	Maryland Higher Education Commission	(32,990)	(9,890)	(42,880)
R75	Support for State Operated Institutions of Higher Education	-	(4,664,690)	(4,664,690)
R99	Maryland School for the Deaf	-	(56,104)	(56,104)
S00	Department of Housing and Community Development	-	(182)	(182)
T00	Department of Commerce	(153,707)	(34,479)	(188,186)
U00	Department of the Environment	(198,791)	(49,754)	(248,545)
V00	Department of Juvenile Services	-	(315,578)	(315,578)
W00	Department of State Police	-	(413,681)	(413,681)
	Total - General Funds:	(2,957,739)	(9,313,189)	(12,270,928)

TOTAL GENERAL FUND ACROSS THE BOARD REDUCTIONS

(12,270,928)



Reduce funding for DoIT Enterprise Services to reflect additional IT equipment purchases made in FY 20 due to COVID-19.

Agency Code	Program Code	Program Name	General Fund Reduction	Total Fund Reduction
D10		Executive Department - Governor		
D10	D10A01.01	General Executive Direction and Control	(58,125)	(58,125)
	DIOA01.01	Executive Direction and Control Executive Department - Governor Total	(58,125)	(58,125)
D12		Department of Disabilities		
	D12A02.01	General Administration	(11,632)	(11,632)
		Department of Disabilities Total	(11,632)	(11,632)
D15		Executive Department-Boards, Commissions and Offices		
	D15A05.25	Governor's Coordinating Offices- Shared Services	(37,185)	(37,185)
		Executive Department-Boards, Commissions and Offices Total	(37,185)	(37,185)
D16		Secretary of State		
	D16A06.01	Office of the Secretary of State	(22,947)	(22,947)
		Secretary of State Total	(22,947)	(22,947)
D21		Governor's Office of Crime Prevention, Youth, and Victim Services		
	D21A01.01	Administrative Headquarters	(18,347)	(18,347)
		Governor's Office of Crime Prevention, Youth, and Victim Services Total	(18,347)	(18,347)
D40		Department of Planning		
	D40W01.01	Operations Division	(57,561)	(57,561)
		Department of Planning Total	(57,561)	(57,561)
D50		Military Department		
	D50H01.01	Administrative Headquarters	(66,740)	(66,740)
		Military Department Total	(66,740)	(66,740)

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BPW 7/1/2020



Reduce funding for DoIT Enterprise Services to reflect additional IT equipment purchases made in FY 20 due to COVID-19.

Agency Code	Program Code	Program Name	General Fund Reduction	Total Fund Reduction
E50	0	State Department of Assessments and Taxation		
	E50C00.01	Office of the Director	(87,968)	(87,968)
		State Department of Assessments and Taxation Total	(87,968)	(87,968)
F10		Department of Budget and Management		
	F10A05.01	Budget Analysis and Formulation	(109,508)	(109,508)
		Department of Budget and Management Total	(109,508)	(109,508)
F50		Department of Information Technology		
	F50B04.01	State Chief of Information Technology	(263,753)	(263,753)
		Department of Information Technology Total	(263,753)	(263,753)
H00		Department of General Services		
	H00H01.01	Business Enterprise Administration	(140,675)	(140,675)
		Department of General Services Total	(140,675)	(140,675)
K00		Department of Natural Resources		
	K00A01.03	Finance and Administrative Services	(305,154)	(305,154)
		Department of Natural Resources Total	(305,154)	(305,154)
L00		Department of Agriculture		
	L00A11.03	Central Services	(95,670)	(95,670)
		Department of Agriculture Total	(95,670)	(95,670)
P00		Department of Labor		
	P00A01.01	Executive Direction	(170,035)	(170,035)
		Department of Labor Total	(170,035)	(170,035)
R00		State Department of Education		
	R00A01.05	Office of Information Technology	(294,056)	(294,056)
		State Department of Education Total	(294,056)	(294,056)



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Reduce funding for DoIT Enterprise Services to reflect additional IT equipment purchases made in FY 20 due to COVID-19.

Agency			General Fund	Total Fund
Code	Program Code	Program Name	Reduction	Reduction
R62		Maryland Higher Education Commission		
	R62I00.01	General Administration	(22,306)	(22,306)
		Maryland Higher Education Commission Total	(22,306)	(22,306)
T00		Department of Commerce		
	T00A00.08	Division of Administration and Technology	(103,928)	(103,928)
		Department of Commerce Total	(103,928)	(103,928)
U00		Department of the Environment		
	U00A10.01	Coordinating Offices	(134,410)	(134,410)
		Department of the Environment Total	(134,410)	(134,410)
		TOTAL ENTERPRISE REDUCTION	(2,000,000)	(2,000,000)

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BACK-UP

Summary of Proposed July 1, 2020 BPW Reductions -IT Salary Reduction Detail

Reduce funding for enhanced salaries for information technology positions.

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Fund Reduction
D10		Executive Department - Governor					
	D10A01.01	General Executive Direction and Control	(27,841)	0	0	(27,841)	0
		Executive Department - Governor Total	(27,841)	0	0	(27,841)	0
D12		Department of Disabilities					
	D12A02.01	General Administration	(5,571)	0	(73)	(5,644)	0
		Department of Disabilities Total	(5,571)	0	(73)	(5,644)	0
D13		Maryland Energy Administration					
	D13A13.01	General Administration	0	(9,133)	0	(9,133)	0
		Maryland Energy Administration Total	0	(9,133)	0	(9,133)	0
D15		Executive Department-Boards, Commissions and Offices					
	D15A05.25	Governor's Coordinating Offices- Shared Services	(17,811)	0	0	(17,811)	0
		Executive Department-Boards, Commissions and Offices Total	(17,811)	0	0	(17,811)	0
D16		Secretary of State					
	D16A06.01	Office of the Secretary of State	(10,991)	0	0	(10,991)	0
		Secretary of State Total	(10,991)	0	0	(10,991)	0
D21		Governor's Office of Crime Prevention, Youth, and Victim Services					
	D21A01.01	Administrative Headquarters	(8,788)	0	0	(8,788)	0
		Governor's Office of Crime Prevention, Youth, and Victim Services Total	(8,788)	0	0	(8,788)	0
D40		Department of Planning					
	D40W01.01	Operations Division	(27,571)	0	0	(27,571)	0
		Department of Planning Total	(27,571)	0	0	(27,571)	0
D50		Military Department					
	D50H01.01	Administrative Headquarters	(31,967)	0	(6,025)	(37,992)	0
		Military Department Total	(31,967)	0	(6,025)	(37,992)	0
E50		State Department of Assessments and Taxation					
	E50C00.01	Office of the Director	(42,135)	(30,403)	0	(72,538)	0
		State Department of Assessments and Taxation Total	(42,135)	(30,403)	0	(72,538)	0
F10		Department of Budget and Management					
	F10A05.01	Budget Analysis and Formulation	(52,452)	(33,263)	0	(85,715)	(1,962)
		Department of Budget and Management Total	(52,452)	(33,263)	0	(85,715)	(1,962)

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BACK-UP

Summary of Proposed July 1, 2020 BPW Reductions -IT Salary Reduction Detail

Reduce funding for enhanced salaries for information technology positions.

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Fund Reduction
F50		Department of Information Technology					
	F50B04.01	State Chief of Information Technology	(126,333)	(2,787)	0	(129,120)	(14,140)
		Department of Information Technology Total	(126,333)	(2,787)	0	(129,120)	(14,140)
H00		Department of General Services					
	H00H01.01	Business Enterprise Administration	(67,381)	0	0	(67,381)	(6,215)
		Department of General Services Total	(67,381)	0	0	(67,381)	(6,215)
K00		Department of Natural Resources					
	K00A01.03	Finance and Administrative Services	(146,163)	(37,740)	0	(183,903)	
		Department of Natural Resources Total	(146,163)	(37,740)	0	(183,903)	(5,474)
L00		Department of Agriculture					
	L00A11.03	Central Services	(45,824)	(3,931)	0	(49,755)	
		Department of Agriculture Total	(45,824)	(3,931)	0	(49,755)	(16,251)
P00		Department of Labor					
	P00A01.01	Executive Direction	(81,444)	(33,951)	(62,750)	(178,145)	(1,424)
		Department of Labor Total	(81,444)	(33,951)	(62,750)	(178,145)	(1,424)
R00		State Department of Education					
	R00A01.05	Office of Information Technology	(140,623)	(855)	(73,832)	(215,310)	
		State Department of Education Total	(140,623)	(855)	(73,832)	(215,310)	(1,575)
R62		Maryland Higher Education Commission					
	R62I00.01	General Administration	(10,684)	(499)	0	(11,183)	
		Maryland Higher Education Commission Total	(10,684)	(499)	0	(11,183)	0
Т00		Department of Commerce					
	T00A00.08	Division of Administration and Technology	(49,779)	(2,649)	0	(52,428)	0
		Department of Commerce Total	(49,779)	(2,649)	0	(52,428)	0
U00	100 1 10 01	Department of the Environment		(16 500)			<u>^</u>
	U00A10.01	Coordinating Offices	(64,381)	(46,538)	(791)	(111,710)	
		Department of the Environment Total	(64,381)	(46,538)	(791)	(111,710)	0
		TOTAL IT SALARY REDUCTION	(957,739)	(201,749)	(143,471)	(1,302,959)	(47,041)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name		General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
C80		Office of the Public Defender					
	C80B00.01	General Administration		(14,153)	0	0	(14,153)
	C80B00.02	District Operations		(149,834)	0	0	(149,834)
	C80B00.03	Appellate and Inmate Services		(12,125)	0	0	(12,125)
	C80B00.04	Involuntary Institutionalization Services		(4,035)	0	0	(4,035)
		Office of the Public I	efender Total	(180,147)	0	0	(180,147)
C81		Office of the Attorney General					
	C81C00.01	Legal Counsel and Advice		(10,268)	(2,941)	0	(13,209)
	C81C00.04	Securities Division		(4,896)	(2,147)	0	(7,043)
	C81C00.05	Consumer Protection Division		(1,673)	(13,509)	0	(15,182)
	C81C00.06	Antitrust Division		(1,407)	0	0	(1,407)
	C81C00.09	Medicaid Fraud Control Unit		(2,069)	0	(6,139)	(8,208)
	C81C00.10	People's Insurance Counsel Division		0	(967)	0	(967)
	C81C00.12	Juvenile Justice Monitoring Program		(932)	0	0	(932)
	C81C00.14	Civil Litigation Division		(5,150)	(731)	0	(5,881)
	C81C00.15	Criminal Appeals Division		(5,291)	0	0	(5,291)
	C81C00.16	Criminal Investigation Division		(4,421)	0	0	(4,421)
	C81C00.17	Educational Affairs Division		(435)	0	0	(435)
	C81C00.18	Correctional Litigation Division		(832)	0	0	(832)
	C81C00.21	Mortgage Foreclosure Settlement Program		0	(1,095)	0	(1,095)
	C81C00.22	Baltimore City Violent Crime Prosecution Division		(5,512)	0	0	(5,512)
		Office of the Attorney	General Total	(42,886)	(21,390)	(6,139)	(70,415)
C82		Office of the State Prosecutor					
	C82D00.01	General Administration		(2,882)	0	0	(2,882)
		Office of the State Pro-	osecutor Total	(2,882)	0	0	(2,882)
C85		Maryland Tax Court					
	C85E00.01	Administration and Appeals		(1,361)	0	0	(1,361)
		Maryland Ta	x Court Total	(1,361)	0	0	(1,361)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
C90		Office of People's Counsel				
	C90G00.01	General Administration and Hearings	0	(15,786)	0	(15,786)
	C90G00.02	Telecommunications, Gas and Water Division	0	(1,066)	0	(1,066)
	C90G00.03	Engineering Investigations	0	(3,088)	(1,165)	(4,253)
	C90G00.04	Accounting Investigations	0	(1,477)	0	(1,477)
	C90G00.05	Common Carrier Investigations	0	(3,686)	0	(3,686)
	C90G00.07	Electricity Division	0	(1,073)	0	(1,073)
	C90G00.08	Public Utility Law Judge	0	(2,001)	0	(2,001)
	C90G00.09	Staff Counsel	0	(2,185)	0	(2,185)
	C90G00.10	Energy Analysis and Planning Division	0	(1,445)	0	(1,445)
		Office of People's Counsel Total	0	(31,807)	(1,165)	(32,972)
C91		Office of People's Counsel				
	C91H00.01	General Administration	0	(4,461)	0	(4,461)
		Office of People's Counsel Total	0	(4,461)	0	(4,461)
C94		Subsequent Injury Fund				
	C94I00.01	General Administration	0	(3,958)	0	(3,958)
		Subsequent Injury Fund Total	0	(3,958)	0	(3,958)
C96		Uninsured Employers' Fund				
	C96J00.01	General Administration	0	(3,055)	0	(3,055)
		Uninsured Employers' Fund Total	0	(3,055)	0	(3,055)
C98		Workers' Compensation Commission				
0,0	C98F00.01	General Administration	0	(22,885)	0	(22,885)
	C98F00.02	Major Information Technology Development Projects	0	(443)	0	(443)
	0,0100.02	Workers' Compensation Commission Total	0	(23,328)	0	(23,328)
D05		Board of Public Works				
105	D05E01.01	Administration Office	(1,668)	0	0	(1,668)
	D05E01.01	Wetlands Administration	(425)	0	0	(425)
	205201.05	Board of Public Works Total	(2,093)	0	0	(2,093)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	0	December Name	General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
D10	D1040101	Executive Department - Governor	(20.070)	0	0	(20.070)
	D10A01.01	General Executive Direction and Control	(20,979)	0	0	(20,979)
		Executive Department - Governor Total	(20,979)	0	0	(20,979)
D11		Office of the Deaf and Hard of Hearing				
	D11A04.01	Executive Direction	(704)	0	0	(704)
		Office of the Deaf and Hard of Hearing Total	(704)	0	0	(704)
D12		Department of Disabilities				
	D12A02.01	General Administration	(3,557)	(586)	(1,966)	(6,109)
		Department of Disabilities Total	(3,557)	(586)	(1,966)	(6,109)
D13		Maryland Energy Administration				
	D13A13.01	General Administration	0	(7,323)	(1,817)	(9,140)
		Maryland Energy Administration Total	0	(7,323)	(1,817)	(9,140)
D15		Executive Department-Boards, Commissions and Offices				
	D15A05.03	Governor's Office of Small, Minority & Women Business Affairs	(2,619)	0	0	(2,619)
	D15A05.05	Governor's Office of Community Initiatives	(4,133)	(50)	(1,011)	(5,194)
	D15A05.06	State Ethics Commission	(1,576)	(709)	0	(2,285)
	D15A05.07	Health Care Alternative Dispute Resolution Office	(746)	(62)	0	(808)
	D15A05.22	Governor's Grants Office	(458)	0	0	(458)
	D15A05.23	State Labor Relations Boards	(606)	0	0	(606)
	D15A05.24	Maryland State Board of Contract Appeals	(1,435)	0	0	(1,435)
	D15A05.25	Governor's Coordinating Offices- Shared Services	(1,439)	0	0	(1,439)
		Executive Department-Boards, Commissions and Offices Total	(13,012)	(821)	(1,011)	(14,844)
D16		Secretary of State				
	D16A06.01	Office of the Secretary of State	(3,857)	(1,922)	0	(5,779)
		Secretary of State Total	(3,857)	(1,922)	0	(5,779)
D17		Historic St. Mary's City Commission				
	D17B01.51	Administration	(5,486)	(1,504)	(112)	(7,102)
		Historic St. Mary's City Commission Total	(5,486)	(1,504)	(112)	(7,102)

2nd REVISION

Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
D21	Coue	Governor's Office of Crime Prevention, Youth, and Victim Services	Reduction	Reduction	Reduction	Reduction
D21	D21A01.01	Administrative Headquarters	(7,935)	(126)	(2,510)	(10,571)
	D21A01.06	Maryland Statistical Analysis Center	0	(120)	(166)	(16,571)
	D21A01.00	Children & Youth Division	(1,676)	0	(100)	(1,676)
	D21A03.01	Victim Services Unit	(1,070)	(2,143)	0	(2,143)
	D21A05.01	Maryland Criminal Intelligence Network (MCIN)	(400)	(2,143)	0	(400)
	D211105.01	Governor's Office of Crime Prevention, Youth, and Victim Services Total	(10,011)	(2,269)	(2,676)	(14,956)
D26		Department of Aging				
	D26A07.01	General Administration	(3,558)	(1,018)	(3,555)	(8,131)
	D26A07.04	Senior Call-Check Service and Notification Program	0	(182)	0	(182)
		Department of Aging Total	(3,558)	(1,200)	(3,555)	(8,313)
D27		Maryland Commission On Civil Rights				
	D27L00.01	General Administration	(4,770)	0	(1,265)	(6,035)
		Maryland Commission On Civil Rights Total	(4,770)	0	(1,265)	(6,035)
D38		State Board of Elections				
	D38I01.01	General Administration	(6,702)	0	0	(6,702)
	D38I01.02	Help America Vote Act	(1,373)	(685)	0	(2,058)
		State Board of Elections Total	(8,075)	(685)	0	(8,760)
D40		Department of Planning				
	D40W01.01	Operations Division	(5,083)	0	0	(5,083)
	D40W01.02	State Clearinghouse	(534)	0	0	(534)
	D40W01.03	Planning Data and Research	(5,514)	0	0	(5,514)
	D40W01.04	Planning Coordination	(3,248)	0	(115)	(3,363)
	D40W01.07	Management Planning and Educational Outreach	(1,928)	(855)	(235)	(3,018)
	D40W01.08	Museum Services	(3,030)	(1,178)	(147)	(4,355)
	D40W01.09	Research Survey and Registration	(1,528)	(146)	(707)	(2,381)
	D40W01.10	Preservation Services	(1,342)	(728)	(605)	(2,675)
		Department of Planning Total	(22,207)	(2,907)	(1,809)	(26,923)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	0	December Manual	General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
D50	D501101 01	Military Department	(4.904)	0	(514)	(5,409)
	D50H01.01 D50H01.02	Administrative Headquarters Air Operations and Maintenance	(4,894) (1,453)	0	(514) (6,110)	(5,408) (7,563)
	D50H01.02 D50H01.03	Army Operations and Maintenance	(4,118)	0 0	(8,168)	(12,286)
	D50H01.05	State Operations	(4,113) (4,210)	0	(5,412)	(12,280) (9,622)
	D50H01.05	Maryland Emergency Management Agency	(4,210) (2,052)	0	(11,682)	(13,734)
	D50H01.08	MEMA - Opioid Operational Command Center	(2,012)	0	(11,002)	(2,013)
	D301101.00	Military Department Total	(18,740)	0	(31,886)	(50,626)
D53		Maryland Institute for Emergency Medical Services Systems				
	D53T00.01	General Administration	0	(20,462)	(3,337)	(23,799)
		Maryland Institute for Emergency Medical Services Systems Total	0	(20,462)	(3,337)	(23,799)
D55		Department of Veterans Affairs				
	D55P00.01	Service Program	(3,131)	0	0	(3,131)
	D55P00.02	Cemetery Program	(6,299)	(381)	(1,574)	(8,254)
	D55P00.03	Memorials and Monuments Program	(307)	0	0	(307)
	D55P00.05	Veterans Home Program	0	(1,109)	0	(1,109)
	D55P00.08	Executive Direction	(1,588)	0	0	(1,588)
	D55P00.11	Outreach and Advocacy	(370)	0	0	(370)
		Department of Veterans Affairs Total	(11,695)	(1,490)	(1,574)	(14,759)
D60		State Archives				
	D60A10.01	Archives	(9,712)	(2,141)	0	(11,853)
	D60A10.02	Artistic Property	(689)	0	0	(689)
		State Archives Total	(10,401)	(2,141)	0	(12,542)
D78		Maryland Health Benefit Exchange				
	D78Y01.01	Maryland Health Benefit Exchange	0	(9,428)	(6,673)	(16,101)
		Maryland Health Benefit Exchange Total	0	(9,428)	(6,673)	(16,101)
D80		Maryland Insurance Administration				
	D80Z01.01	Administration and Operations	0	(53,057)	0	(53,057)
		Maryland Insurance Administration Total	0	(53,057)	0	(53,057)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
D90		Canal Place Preservation and Development Authority				
	D90U00.01	General Administration	0	(492)	0	(492)
		Canal Place Preservation and Development Authority Total	0	(492)	0	(492)
E00		Comptroller of Maryland				
	E00A01.01	Executive Direction	(7,577)	(1,330)	0	(8,907)
	E00A01.02	Financial and Support Services	(4,463)	(788)	0	(5,251)
	E00A02.01	Accounting Control and Reporting	(7,249)	0	0	(7,249)
	E00A03.01	Estimating of Revenues	(2,274)	0	0	(2,274)
	E00A04.01	Revenue Administration	(47,338)	(6,594)	0	(53,932)
	E00A05.01	Compliance Administration	(42,426)	(11,778)	0	(54,204)
	E00A06.01	Field Enforcement Administration	(5,361)	(6,094)	0	(11,455)
	E00A09.01	Payroll Management	(6,226)	(310)	0	(6,536)
	E00A10.02	Comptroller IT Services	(11,108)	(1,973)	0	(13,081)
		Comptroller of Maryland Total	(134,022)	(28,867)	0	(162,889)
E17		Alcohol and Tobacco Commission				
	E17A01.01	Administration and Enforcement	(837)	0	0	(837)
		Alcohol and Tobacco Commission Total	(837)	0	0	(837)
E20		State Treasurer's Office				
	E20B01.01	Treasury Management	(6,194)	(812)	0	(7,006)
		State Treasurer's Office Total	(6,194)	(812)	0	(7,006)
E50		State Department of Assessments and Taxation				
	E50C00.01	Office of the Director	(5,209)	(453)	0	(5,662)
	E50C00.02	Real Property Valuation	(30,150)	(30,235)	0	(60,385)
	E50C00.04	Office of Information Technology	(1,075)	(1,077)	0	(2,152)
	E50C00.05	Business Property Valuation	(3,093)	(3,092)	0	(6,185)
	E50C00.08	Property Tax Credit Administration	(3,501)	(1,313)	0	(4,814)
	E50C00.10	Charter Unit	(179)	(8,196)	0	(8,375)
		State Department of Assessments and Taxation Total	(43,207)	(44,366)	0	(87,573)

2nd REVISION

Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	0		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
E75		Maryland Lottery and Gaming Control Agency				
	E75D00.01	Administration and Operations	0	(30,386)	0	(30,386)
	E75D00.02	Video Lottery Terminal and Gaming Operations	(2,278)	(22,592)	0	(24,870)
		Maryland Lottery and Gaming Control Agency Total	(2,278)	(52,978)	0	(55,256)
E80		Property Tax Assessment Appeals Boards				
	E80E00.01	Property Tax Assessment Appeals Boards	(1,109)	0	0	(1,109)
		Property Tax Assessment Appeals Boards Total	(1,109)	0	0	(1,109)
F10		Department of Budget and Management				
	F10A01.01	Executive Direction	(5,353)	0	0	(5,353)
	F10A01.02	Division of Finance and Administration	(1,524)	0	0	(1,524)
	F10A01.03	Central Collection Unit	0	(20,640)	0	(20,640)
	F10A02.01	Executive Direction	(4,734)	0	0	(4,734)
	F10A02.04	Division of Personnel Services	(5,114)	0	0	(5,114)
	F10A02.06	Division of Classification and Salary	(3,920)	0	0	(3,920)
	F10A02.07	Division of Recruitment and Examination	(2,547)	0	0	(2,547)
	F10A05.01	Budget Analysis and Formulation	(6,149)	0	0	(6,149)
	F10A06.01	Capital Budget Analysis and Formulation	(2,478)	0	0	(2,478)
		Department of Budget and Management Total	(31,819)	(20,640)	0	(52,459)
F50		Department of Information Technology				
	F50B04.01	State Chief of Information Technology	(5,324)	0	0	(5,324)
	F50B04.05	Chief of Staff	(1,726)	0	0	(1,726)
	F50B04.09	Telecommunications Access of Maryland	(1)	(986)	0	(987)
		Department of Information Technology Total	(7,051)	(986)	0	(8,037)
G20		Maryland State Retirement and Pension Systems				
	G20J01.01	State Retirement Agency	0	(22,136)	0	(22,136)
		Maryland State Retirement and Pension Systems Total	0	(22,136)	0	(22,136)
G50		Teachers and State Employees Supplemental Retirement Plans				
	G50L00.01	Maryland Supplemental Retirement Plan Board and Staff	0	(2,767)	0	(2,767)
		Teachers and State Employees Supplemental Retirement Plans Total	0	(2,767)	0	(2,767)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	Program		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
H00		Department of General Services				
	H00A01.01	Executive Direction	(3,774)	0	0	(3,774)
	H00A01.02	Administration	(3,811)	0	0	(3,811)
	H00B01.01	Facilities Security	(17,184)	(175)	(591)	(17,950)
	H00C01.01	Facilities Operation and Maintenance	(20,072)	0	(388)	(20,460)
	H00D01.01	Procurement and Logistics	(15,426)	(858)	0	(16,284)
	H00E01.01	Real Estate Management	(3,544)	(1,071)	0	(4,615)
	H00G01.01	Facilities Planning, Design and Construction	(16,524)	(999)	0	(17,523)
	H00H01.01	Business Enterprise Administration	(2,267)	(815)	0	(3,082)
		Department of General Services Total	(82,602)	(3,918)	(979)	(87,499)
J 00		Department of Transportation				
	J00A01.01	Executive Direction	0	(49,524)	0	(49,524)
	J00A01.03	Facilities and Capital Equipment	0	(3,749)	0	(3,749)
	J00A01.07	Office of Transportation Technology Services	0	(21,317)	0	(21,317)
	J00B01.01	State System Construction and Equipment	0	(268,728)	(38,875)	(307,603)
	J00B01.02	State System Maintenance	0	(181,067)	(12,046)	(193,113)
	J00B01.04	Highway Safety Operating Program	0	(12,423)	(333)	(12,756)
	J00D00.01	Port Operations	0	(35,658)	0	(35,658)
	J00D00.02	Port Facilities and Capital Equipment	0	(8,799)	0	(8,799)
	J00E00.01	Motor Vehicle Operations	0	(222,429)	0	(222,429)
	J00E00.03	Facilities and Capital Equipment	0	(2,222)	0	(2,222)
	J00E00.04	Maryland Highway Safety Office	0	(4,153)	(775)	(4,928)
	J00H01.01	Transit Administration	0	(109,522)	0	(109,522)
	J00H01.02	Bus Operations	0	(356,525)	(20,974)	(377,499)
	J00H01.04	Rail Operations	0	(67,555)	(46,376)	(113,931)
	J00H01.05	Facilities and Capital Equipment	0	(23,149)	0	(23,149)
	J00I00.02	Airport Operations	0	(81,295)	0	(81,295)
	J00I00.03	Airport Facilities and Capital Equipment	0	(10,558)	0	(10,558)
		Department of Transportation Total	0	(1,458,673)	(119,379)	(1,578,052)

2nd REVISION

Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	Program		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
K00		Department of Natural Resources				
	K00A01.01	Secretariat	(4,955)	(32)	0	(4,987)
	K00A01.02	Office of the Attorney General	(3,685)	(18)	0	(3,703)
	K00A01.03	Finance and Administrative Services	(1,793)	(2,096)	(313)	(4,202)
	K00A01.04	Human Resource Service	(3,701)	0	(94)	(3,795)
	K00A01.05	Information Technology Service	(4,015)	(18)	(70)	(4,103)
	K00A01.06	Office of Communications	(2,412)	(12)	0	(2,424)
	K00A02.09	Forest Service	(5,598)	(8,854)	(2,473)	(16,925)
	K00A03.01	Wildlife and Heritage Service	0	(9,292)	(7,169)	(16,461)
	K00A04.01	Statewide Operations	0	(58,308)	(291)	(58,599)
	K00A04.06	Revenue Operations	0	(1,535)	0	(1,535)
	K00A05.05	Land Acquisition and Planning	0	(6,567)	0	(6,567)
	K00A06.01	Licensing and Registration Service	0	(4,830)	0	(4,830)
	K00A07.01	General Direction	(15,613)	0	(1,282)	(16,895)
	K00A07.04	Field Operations	(55,409)	(1,130)	0	(56,539)
	K00A09.01	General Direction	0	(7,911)	0	(7,911)
	K00A10.01	Critical Area Commission	(3,206)	0	0	(3,206)
	K00A12.05	Power Plant Assessment Program	(1,086)	(2,970)	0	(4,056)
	K00A12.06	Monitoring and Ecosystem Assessment	(4,201)	(1,966)	(2,066)	(8,233)
	K00A12.07	Maryland Geological Survey	(1,882)	(391)	(338)	(2,611)
	K00A13.01	Maryland Environmental Trust	(1,084)	0	0	(1,084)
	K00A14.02	Chesapeake and Coastal Service	(3,994)	(4,104)	(5,151)	(13,249)
	K00A17.01	Fishing and Boating Services	(9,726)	(17,340)	(5,285)	(32,351)
		Department of Natural Resources Total	(122,360)	(127,374)	(24,532)	(274,266)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	Program		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
L00		Department of Agriculture				
	L00A11.01	Executive Direction	(2,451)	0	0	(2,451)
	L00A11.02	Administrative Services	(2,832)	0	0	(2,832)
	L00A11.03	Central Services	(962)	0	0	(962)
	L00A11.04	Maryland Agricultural Commission	(123)	0	0	(123)
	L00A11.05	Maryland Agricultural Land Preservation Foundation	0	(1,600)	0	(1,600)
	L00A12.01	Office of the Assistant Secretary	(474)	0	0	(474)
	L00A12.02	Weights and Measures	(617)	(2,450)	0	(3,067)
	L00A12.03	Food Quality Assurance	(339)	(4,034)	(187)	(4,560)
	L00A12.05	Animal Health	(3,985)	(280)	(881)	(5,146)
	L00A12.07	State Board of Veterinary Medical Examiners	0	(2,128)	0	(2,128)
	L00A12.08	Maryland Horse Industry Board	0	(385)	0	(385)
	L00A12.10	Marketing and Agriculture Development	(1,538)	(160)	(222)	(1,920)
	L00A12.11	Maryland Agricultural Fair Board	0	(62)	0	(62)
	L00A12.18	Rural Maryland Council	(502)	0	0	(502)
	L00A14.01	Office of the Assistant Secretary	(482)	0	0	(482)
	L00A14.02	Forest Pest Management	(1,419)	(227)	(339)	(1,985)
	L00A14.03	Mosquito Control	(1,358)	(2,795)	0	(4,153)
	L00A14.04	Pesticide Regulation	0	(1,367)	(482)	(1,849)
	L00A14.05	Plant Protection and Weed Management	(2,086)	(306)	(1,102)	(3,494)
	L00A14.06	Turf and Seed	(1,285)	(567)	0	(1,852)
	L00A14.09	State Chemist	0	(3,600)	(106)	(3,706)
	L00A15.01	Office of the Assistant Secretary	(432)	0	0	(432)
	L00A15.02	Program Planning and Development	(561)	(114)	0	(675)
	L00A15.03	Resource Conservation Operations	(13,389)	0	0	(13,389)
	L00A15.04	Resource Conservation Grants	(1,112)	(328)	0	(1,440)
	L00A15.06	Nutrient Management	(2,189)	(78)	(193)	(2,460)
	L00A15.07	Watershed Implementation	(1,381)	0	(451)	(1,832)
		Department of Agriculture Total	(39,517)	(20,481)	(3,963)	(63,961)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	Program		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
M00		Maryland Department of Health				
	M00A01.01	Executive Direction	(23,027)	0	(4,285)	(27,312)
	M00A01.02	Operations	(33,523)	0	(1,248)	(34,771)
	M00A01.07	MDH Hospital System	(5,560)	0	(1,387)	(6,947)
	M00B01.03	Office of Health Care Quality	(30,370)	(131)	(12,912)	(43,413)
	M00B01.04	Health Professional Boards and Commissions	(808)	(32,046)	0	(32,854)
	M00B01.05	Board of Nursing	0	(14,750)	0	(14,750)
	M00B01.06	Maryland Board of Physicians	0	(14,013)	0	(14,013)
	M00F01.01	Executive Direction	(15,925)	0	(4,828)	(20,753)
	M00F02.01	Office of Population Health Improvement	(1,806)	0	(1,193)	(2,999)
	M00F03.01	Infectious Disease and Environmental Health Services	(23,521)	(941)	(33,712)	(58,174)
	M00F03.04	Family Health and Chronic Disease Services	(12,217)	(3,728)	(20,018)	(35,963)
	M00F05.01	Post Mortem Examining Services	(21,806)	0	0	(21,806)
	M00F06.01	Office of Preparedness and Response	0	0	(5,146)	(5,146)
	M00I03.01	Services and Institutional Operations	(31,028)	0	0	(31,028)
	M00I04.01	Services and Institutional Operations	(29,697)	(2,165)	0	(31,862)
	M00J02.01	Laboratory Services	(25,042)	(5,498)	(4,249)	(34,789)
	M00K01.01	Executive Direction	(2,602)	0	0	(2,602)
	M00L01.01	Program Direction	(18,562)	0	(6,133)	(24,695)
	M00L01.02	Community Services	(6,018)	(181)	(1,779)	(7,978)
	M00L04.01	Thomas B. Finan Hospital Center	(29,196)	(533)	0	(29,729)
	M00L05.01	Regional Institute for Children and Adolescents-Baltimore	(26,332)	0	0	(26,332)
	M00L07.01	Eastern Shore Hospital Center	(34,749)	0	0	(34,749)
	M00L08.01	Springfield Hospital Center	(112,758)	0	0	(112,758)
	M00L09.01	Spring Grove Hospital Center	(124,130)	(133)	0	(124,263)
	M00L10.01	Clifton T. Perkins Hospital Center	(102,800)	0	0	(102,800)
	M00L11.01	John L. Gildner Regional Institute for Children and Adolescents	(25,150)	(98)	0	(25,248)
	M00L15.01	Behavioral Health Administration Facility Maintenance	(187)	(157)	0	(344)
	M00M01.01	Program Direction	(7,099)	0	(5,141)	(12,240)
	M00M01.02	Community Services	(12,495)	0	(9,059)	(21,554)
	M00M05.01	Holly Center	(24,403)	0	0	(24,403)
	M00M06.01	Secure Evaluation and Therapeutic Treatment (SETT) Program	(11,045)	0	0	(11,045)
	M00M07.01	Potomac Center	(23,029)	0	0	(23,029)
	M00Q01.01	Deputy Secretary for Health Care Financing	(2,779)	0	(3,291)	(6,070)
	M00Q01.02	Office of Enterprise Technology - Medicaid	(4,455)	0	(12,065)	(16,520)
	M00Q01.04	Benefits Management and Provider Services	(19,536)	0	(33,235)	(52,771)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	0		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
	M00Q01.05	Office of Finance	(5,453)	0	(7,678)	(13,131)
	M00Q01.06	Kidney Disease Treatment Services	(1,353)	0	0	(1,353)
	M00Q01.09	Office of Eligibility Services	(10,586)	0	(15,118)	(25,704)
	M00Q01.11	Senior Prescription Drug Assistance Program	0	(567)	0	(567)
	M00R01.01	Maryland Health Care Commission	0	(16,118)	0	(16,118)
	M00R01.02	Health Services Cost Review Commission	0	(16,527)	0	(16,527)
	M00R01.03	Maryland Community Health Resources Commission	0	(1,042)	0	(1,042)
		Maryland Department of Health Total	(859,047)	(108,628)	(182,477)	(1,150,152)
N00		Department of Human Services				
	N00A01.01	Office of the Secretary	(15,718)	0	(12,563)	(28,281)
	N00A01.02	Citizens Review Board for Children	(1,373)	0	(119)	(1,492)
	N00A01.03	Maryland Commission for Women	(250)	0	0	(250)
	N00A01.04	Maryland Legal Services Program	(746)	0	0	(746)
	N00B00.04	General Administration-State	(11,761)	0	(11,310)	(23,071)
	N00E01.01	Division of Budget, Finance and Personnel	(11,638)	0	(10,513)	(22,151)
	N00E01.02	Division of Administrative Services	(4,074)	0	(4,101)	(8,175)
	N00F00.04	General Administration	(10,781)	0	(9,169)	(19,950)
	N00G00.02	Local Family Investment Program	(96,753)	(3,991)	(111,681)	(212,425)
	N00G00.03	Child Welfare Services	(232,787)	(3,418)	(100,427)	(336,632)
	N00G00.04	Adult Services	(12,998)	(317)	(48,799)	(62,114)
	N00G00.05	General Administration	(38,808)	(1,547)	(21,632)	(61,987)
	N00G00.06	Child Support Administration	(29,708)	(846)	(55,256)	(85,810)
	N00G00.10	Work Opportunities	0	0	(9,097)	(9,097)
	N00H00.08	Child Support-State	(3,791)	(633)	(7,956)	(12,380)
	N00I00.04	Director's Office	(14,335)	(1,179)	(17,972)	(33,486)
	N00I00.05	Maryland Office for Refugees and Asylees	0	0	(1,270)	(1,270)
	N00I00.06	Office of Home Energy Programs	0	(803)	(1,228)	(2,031)
		Department of Human Services Total	(485,521)	(12,734)	(423,093)	(921,348)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	Program			General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name		Reduction	Reduction	Reduction	Reduction
P00		Department of Labor					
	P00A01.01	Executive Direction		(3,220)	(840)	(2,848)	(6,908)
	P00A01.02	Program Analysis and Audit		(118)	(133)	(494)	(745)
	P00A01.05	Legal Services		(2,061)	(3,108)	(2,222)	(7,391)
	P00A01.08	Office of Fair Practices		(100)	(113)	(417)	(630)
	P00A01.09	Governor's Workforce Development Board		(111)	0	0	(111)
	P00A01.11	Board of Appeals		0	(232)	(2,564)	(2,796)
	P00A01.12	Lower Appeals		0	(4,087)	(4,958)	(9,045)
	P00B01.01	Office of Administration		(1,535)	(1,791)	(6,979)	(10,305)
	P00B01.04	Office of General Services		(910)	(1,026)	(3,785)	(5,721)
	P00B01.05	Office of Information Technology		(29)	(363)	(8,017)	(8,409)
	P00C01.02	Financial Regulation		(397)	(18,116)	0	(18,513)
	P00D01.01	General Administration		(161)	(1,094)	(538)	(1,793)
	P00D01.02	Employment Standards		(2,922)	(985)	0	(3,907)
	P00D01.03	Railroad Safety and Health		0	(757)	0	(757)
	P00D01.05	Safety Inspection		0	(8,320)	0	(8,320)
	P00D01.07	Prevailing Wage		(1,249)	(122)	0	(1,371)
	P00D01.08	Occupational Safety and Health Administration		(145)	(7,891)	(8,539)	(16,575)
	P00D01.09	Building Codes Unit		(214)	(669)	0	(883)
	P00E01.02	Maryland Racing Commission		(800)	0	0	(800)
	P00E01.03	Racetrack Operation		(2,377)	0	0	(2,377)
	P00F01.01	Occupational and Professional Licensing		(707)	(12,268)	33	(12,942)
	P00G01.07	Workforce Development		(1,063)	(192)	(45,466)	(46,721)
	P00G01.12	Adult Education and Literacy Program		(886)	0	(2,306)	(3,192)
	P00G01.13	Adult Corrections Program		(31,058)	0	0	(31,058)
	P00H01.01	Office of Unemployment Insurance		0	(21,028)	(44,920)	(65,948)
		1	Department of Labor Total	(50,063)	(83,135)	(134,020)	(267,218)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	0		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
Q00		Department of Public Safety and Correctional Services				
	Q00A01.01	General Administration	(21,053)	0	0	(21,053)
	Q00A01.02	Information Technology and Communications Division	(30,974)	(190)	(364)	(31,528)
	Q00A01.03	Intelligence and Investigative Division	(19,499)	0	0	(19,499)
	Q00A01.04	Maryland 911 Board	0	(980)	0	(980)
	Q00A01.06	Division of Capital Construction and Facilities Maintenance	(5,766)	0	0	(5,766)
	Q00A01.10	Administrative Services	(56,874)	0	0	(56,874)
	Q00A02.01	Administrative Services	(10,325)	0	0	(10,325)
	Q00A02.03	Field Support Services	(8,662)	0	0	(8,662)
	Q00A02.04	Security Operations	(35,978)	0	0	(35,978)
	Q00A02.05	Central Home Detention Unit	(10,724)	0	0	(10,724)
	Q00A03.01	Maryland Correctional Enterprises	0	(28,439)	0	(28,439)
	Q00B01.01	General Administration	(8,369)	0	0	(8,369)
	Q00C01.01	General Administration and Hearings	(11,370)	0	0	(11,370)
	Q00C02.01	Division of Parole and Probation-Support Services	(23,951)	0	0	(23,951)
	Q00D00.01	Patuxent Institution	(60,256)	0	0	(60,256)
	Q00E00.01	General Administration	0	(1,103)	0	(1,103)
	Q00G00.01	General Administration	(13,795)	0	(225)	(14,020)
	Q00N00.01	General Administration	(1,141)	0	0	(1,141)
	Q00R02.01	Maryland Correctional Institution-Hagerstown	(56,326)	0	0	(56,326)
	Q00R02.02	Maryland Correctional Training Center	(76,137)	0	0	(76,137)
	Q00R02.03	Roxbury Correctional Institution	(53,226)	0	0	(53,226)
	Q00R02.04	Western Correctional Institution	(67,184)	0	0	(67,184)
	Q00R02.05	North Branch Correctional Institution	(75,017)	0	0	(75,017)
	Q00R03.01	Division of Parole and Probation - West Region	(31,085)	(5,213)	0	(36,298)
	Q00S02.01	Jessup Correctional Institution	(88,663)	0	0	(88,663)
	Q00S02.02	Maryland Correctional Institution-Jessup	(47,498)	0	0	(47,498)
	Q00S02.03	Maryland Correctional Institution for Women	(47,227)	0	0	(47,227)
	Q00S02.06	Southern Maryland Pre-Release Unit	(6,335)	0	0	(6,335)
	Q00S02.07	Eastern Pre-Release Unit	(6,933)	0	0	(6,933)
	Q00S02.08	Eastern Correctional Institution	(115,201)	0	0	(115,201)
	Q00S02.09	Dorsey Run Correctional Facility	(39,245)	0	0	(39,245)
	Q00S02.10	Central Maryland Correctional Facility	(17,128)	0	0	(17,128)
	Q00S03.01	Division of Parole and Probation - East Region	(46,420)	(4,726)	0	(51,146)
	Q00T03.01	Division of Parole and Probation - Central Region	(68,667)	(3,286)	0	(71,953)
	Q00T04.01	Chesapeake Detention Facility	0	0	(31,653)	(31,653)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	-		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
	Q00T04.02	Pretrial Release Services	(10,358)	0	0	(10,358)
	Q00T04.04	Baltimore Central Booking and Intake Center	(82,600)	(286)	0	(82,886)
	Q00T04.05	Youth Detention Center	(15,880)	0	0	(15,880)
	Q00T04.06	Maryland Reception, Diagnostic and Classification Center	(42,850)	0	0	(42,850)
	Q00T04.07	Baltimore City Correctional Center	(16,138)	0	0	(16,138)
	Q00T04.08	Metropolitan Transition Center	(76,787)	0	0	(76,787)
	Q00T04.09	General Administration	(3,911)	0	0	(3,911)
		Department of Public Safety and Correctional Services Total	(1,409,553)	(44,223)	(32,242)	(1,486,018)
R00		State Department of Education				
	R00A01.01	Office of the State Superintendent	(21,320)	(1,262)	(1,470)	(24,052)
	R00A01.02	Division of Business Services	(734)	0	(8,617)	(9,351)
	R00A01.04	Division of Accountability and Assessment	(2,916)	(1,087)	(4,946)	(8,949)
	R00A01.05	Office of Information Technology	(288)	0	(2,036)	(2,324)
	R00A01.07	Office of School and Community Nutrition Programs	(20)	0	(6,723)	(6,743)
	R00A01.10	Division of Early Childhood Development	(10,801)	0	(26,766)	(37,567)
	R00A01.11	Division of Curriculum, Assessment and Accountability	(3,477)	(3,005)	(7,939)	(14,421)
	R00A01.12	Division of Student, Family and School Support	(4,264)	0	(3,430)	(7,694)
	R00A01.13	Division of Special Education/Early Intervention Services	(711)	(3,213)	(14,025)	(17,949)
	R00A01.14	Division of Career and College Readiness	(2,137)	0	(2,522)	(4,659)
	R00A01.15	Juvenile Services Education Program	(33,011)	0	(1,354)	(34,365)
	R00A01.18	Division of Certification and Accreditation	(4,621)	(554)	(265)	(5,440)
	R00A01.20	Division of Rehabilitation Services-Headquarters	(1,869)	0	(10,170)	(12,039)
	R00A01.21	Division of Rehabilitation Services-Client Services	(4,049)	0	(26,786)	(30,835)
	R00A01.22	Division of Rehabilitation Services-Workforce and Technology Center	(3,460)	0	(13,735)	(17,195)
	R00A01.23	Division of Rehabilitation Services-Disability Determination Services	0	0	(42,824)	(42,824)
	R00A01.24	Division of Rehabilitation Services-Blindness and Vision Services	(933)	(1,199)	(5,124)	(7,256)
	R00A05.01	Maryland Longitudinal Data System Center	(2,942)	0	0	(2,942)
	R00A06.01	Maryland Center for School Safety - Operations	(3,392)	0	0	(3,392)
	R00A07.01	Interagency Commission On School Construction	(8,841)	0	0	(8,841)
	R00A08.01	Office of the Inspector General	(985)	0	0	(985)
		State Department of Education Total	(110,771)	(10,320)	(178,732)	(299,823)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency	Program		General Fund	Special Fund	Federal Fund	Total Fund
Code	Code	Program Name	Reduction	Reduction	Reduction	Reduction
R11		Maryland State Library Agency				
	R11A11.01	Maryland State Library	(4,293)	0	(1,239)	(5,532)
		Maryland State Library Agency Total	(4,293)	0	(1,239)	(5,532)
R15		Maryland Public Broadcasting Commission				
	R15P00.01	Executive Direction and Control	0	(1,880)	0	(1,880)
	R15P00.02	Administration and Support Services	(12,166)	(543)	0	(12,709)
	R15P00.03	Broadcasting	0	(6,814)	0	(6,814)
	R15P00.04	Content Enterprises	0	(7,857)	(196)	(8,053)
		Maryland Public Broadcasting Commission Total	(12,166)	(17,094)	(196)	(29,456)
R62		Maryland Higher Education Commission				
	R62I00.01	General Administration	(9,890)	(1,310)	(697)	(11,897)
	R62I00.38	Nurse Support Program II	0	(546)	0	(546)
		Maryland Higher Education Commission Total	(9,890)	(1,856)	(697)	(12,443)
R75		Support for State Operated Institutions of Higher Education				
	R75T00.01	Support for State Operated Institutions of Higher Education				
		University System of Maryland	(4,422,201)	0	0	(4,422,201)
		Morgan State University	(242,489)	0	0	(242,489)
		Support for State Operated Institutions of Higher Education Total	(4,664,690)	0	0	(4,664,690)
R99		Maryland School for the Deaf				
	R99E01.00	Services and Institutional Operations	(56,104)	(515)	(1,132)	(57,751)
		Maryland School for the Deaf Total	(56,104)	(515)	(1,132)	(57,751)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
S00		Department of Housing and Community Development				
	S00A20.01	Office of the Secretary	0	(5,077)	(2,105)	(7,182)
	S00A20.03	Office of Management Services	0	(5,147)	(4,153)	(9,300)
	S00A22.01	Maryland Housing Fund	0	(1,087)	0	(1,087)
	S00A22.02	Asset Management	0	(9,242)	0	(9,242)
	S00A24.01	Neighborhood Revitalization	(182)	(7,745)	(2,003)	(9,930)
	S00A25.01	Administration	0	(8,498)	0	(8,498)
	S00A25.02	Housing Development Program	0	(7,414)	0	(7,414)
	S00A25.03	Single Family Housing	0	(7,596)	(614)	(8,210)
	S00A25.04	Housing and Building Energy Programs	0	(5,028)	(864)	(5,892)
	S00A25.05	Rental Services Programs	0	0	(5,384)	(5,384)
	S00A26.01	Information Technology	0	0	(3,497)	(3,497)
	S00A27.01	Finance and Administration	0	(10,918)	(593)	(11,511)
		Department of Housing and Community Development Total	(182)	(67,752)	(19,213)	(87,147)
Т00		Department of Commerce				
	T00A00.01	Office of the Secretary	(3,041)	0	0	(3,041)
	T00A00.02	Office of Policy and Research	(2,632)	(322)	0	(2,954)
	T00A00.03	Office of the Attorney General	0	(2,733)	0	(2,733)
	T00A00.08	Division of Administration and Technology	(5,237)	(250)	0	(5,487)
	T00F00.01	Managing Director of Business and Industry Sector Development	(1,269)	(168)	0	(1,437)
	T00F00.04	Office of Business Development	(3,919)	(452)	0	(4,371)
	T00F00.05	Office of Strategic Industries and Entrepreneurship	(3,420)	(326)	0	(3,746)
	T00F00.08	Office of Finance Programs	0	(5,977)	0	(5,977)
	T00F00.10	Office of International Investment and Trade	(1,833)	0	0	(1,833)
	T00F00.13	Office of Military Affairs and Federal Affairs	(991)	(403)	(439)	(1,833)
	T00G00.01	Office of the Assistant Secretary	(584)	0	0	(584)
	T00G00.02	Office of Tourism Development	(6,628)	0	0	(6,628)
	T00G00.04	Office of Marketing and Communications	(2,566)	(380)	0	(2,946)
	T00G00.05	Maryland State Arts Council	(2,359)	0	(815)	(3,174)
		Department of Commerce Total	(34,479)	(11,011)	(1,254)	(46,744)

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Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
U00		Department of the Environment				
	U00A01.01	Office of the Secretary	(1,586)	(977)	(1,566)	(4,129)
	U00A02.02	Operational Services Administration	(2,347)	(3,502)	(2,252)	(8,101)
	U00A04.01	Water and Science Administration	(33,337)	(15,252)	(17,523)	(66,112)
	U00A06.01	Land and Materials Administration	(5,282)	(28,234)	(14,517)	(48,033)
	U00A07.01	Air and Radiation Administration	(1,650)	(19,904)	(8,206)	(29,760)
	U00A10.01	Coordinating Offices	(5,552)	(13,168)	(3,114)	(21,834)
		Department of the Environment Total	(49,754)	(81,037)	(47,178)	(177,969)
V00		Department of Juvenile Services				
	V00D01.01	Office of the Secretary	(9,782)	0	0	(9,782)
	V00D02.01	Departmental Support	(25,620)	0	(426)	(26,046)
	V00E01.01	Residential and Community Operations	(8,959)	0	(635)	(9,594)
	V00G01.01	Baltimore City Region Operations	(57,925)	0	0	(57,925)
	V00H01.01	Central Region Operations	(40,917)	0	0	(40,917)
	V00I01.01	Western Region Operations	(69,112)	0	(1,224)	(70,336)
	V00J01.01	Eastern Shore Region Operations	(26,597)	0	0	(26,597)
	V00K01.01	Southern Region Operations	(25,704)	0	0	(25,704)
	V00L01.01	Metro Region Operations	(50,962)	0	(194)	(51,156)
		Department of Juvenile Services Total	(315,578)	0	(2,479)	(318,057)
W00		Department of State Police				
	W00A01.01	Office of the Superintendent	(42,180)	0	0	(42,180)
	W00A01.02	Field Operations Bureau	(196,663)	(71,709)	0	(268,372)
	W00A01.03	Criminal Investigation Bureau	(100,307)	0	0	(100,307)
	W00A01.04	Support Services Bureau	(60,432)	(39,040)	0	(99,472)
	W00A01.08	Vehicle Theft Prevention Council	0	(318)	0	(318)
	W00A02.01	Fire Prevention Services	(14,099)	0	0	(14,099)
		Department of State Police Total	(413,681)	(111,067)	0	(524,748)
		TOTAL UNEMPLOYMENT INSURANCE REDUCTION	(9,313,189)	(2,527,656)	(1,237,790)	(13,078,635)

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Summary of FY 21 Budget Reductions - \$395 Million GF

July 1, 2020 Board of Public Works Meeting

Office of the Public Defender - \$4.9 million

- 1. Achieve salary savings from delays in filling positions. (\$2.4 M)
- 2. Reduce funding for panel attorney fees (\$1 M), reflecting declining cases and delays in jury trials due to court closure. Leaves \$1 million enhancement for workload initiative.
- 3. Achieve operational efficiencies, many tied to implementation of the new eDefender system. (\$1.4 M)

Office of the Attorney General - \$4.1 million

- 1. Abolish 25 positions and funding for the new Baltimore City Crime initiative (\$2.5 million)
- 2. Use balance from the Securities Division to support operations (\$900k)
- 3. Use Consumer Protection Fund balance to offset operating expenditures (\$700k) mandated by the Financial Consumer Protection Act of 2018.

Office of State Prosecutor - \$51k

1. Achieve operational efficiencies and leave a contractual financial investigator position vacant.

Maryland Tax Court - \$38k

1. Delay filling Deputy Clerk of the Tax Court position nine months. Agency has functioned without a Deputy Clerk for nearly a decade.

Board of Public Works - \$659k

- 1. Reduce grants to the Western Maryland Railroad (\$25k), Historic Annapolis (\$80k), and the Baltimore Zoo (\$521k) by 10%.
- 2. Achieve operational efficiency savings (\$34k).

Executive Dept - Governor's Office - \$341k

1. Achieve operational efficiencies, including elimination of a vacant part-time staff photographer position.

Executive Dept - Boards, Commissions, and Offices - \$398k

1. Achieve operational efficiencies, including reductions to travel, equipment, supplies and materials, and delay filling various positions.

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Secretary of State - \$686k

- 1. Eliminate the International Division (\$256k).
- 2. Delay remote notarization database project (\$430k).

Historic St. Mary's City Commission - \$95k

1. Achieve operational efficiencies, including not renewing a contractual position.

Governor's Office of Crime Prevention, Youth, and Victim Services - \$5.4 million

- 1. Align funding for Police Recruitment and Retention program for local law enforcement agencies with FY 20 spending of \$1.3 M (\$1.7 M).
- 2. Use available federal funds from the Byrne Grant for MD Criminal Intelligence Network (\$1.5 M).
- 3. Abolish 5 vacant positions and several contractual positions and hold a position vacant (\$839k).
- 4. Reduce certain grants under the Violence Intervention and Prevention and Baltimore City Crime Prevention Initiative grant program by 10% (\$323k).
- 5. Utilize available special fund balances for the Community Program fund, the Performance Incentive Grant fund, and the Internet Crimes Against Children Fund (675k).
- 6. Reduce grants to the Baltimore City State's Attorney's Office (\$196k) and Prince George's State's Attorney's Office (\$127k) by 10%.

Department of Aging - \$2.1 million

- 1. Reduce enhancement funding provided in FY 21, including \$470k fenced off by the General Assembly (\$2 M).
- 2. Achieve operational efficiencies.

Maryland Commission on Civil Rights - \$168k

1. Shift certain personnel and operating costs to available federal funds.

Maryland Stadium Authority - \$250k

1. Eliminate State contribution to maintenance reserve funds for the Baltimore City and Ocean City Convention Centers (\$200k and \$50k, respectively).

Department of Planning - \$5.5 million

1. Reduce the Heritage Structure Rehabilitation Tax Credit by \$5.5 million and use excess fund balance to maintain \$9 million of spending on a cash flow basis?

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Military Department - \$140k

- 1. Achieve operational efficiencies in the Opioid Operational Command Center (\$80k)
- 2. Delay a vehicle replacement (\$60k)

Department of Veterans Affairs - \$1.3 million

- 1. Defer contractual maintenance and repairs at veterans' cemeteries (\$1.2 M).
- 2. Achieve salary savings from delay in filling five new cemetery positions (\$35k).

State Archives - \$251k

- 1. Use special fund balance for utilities costs at Rolling Run facility (\$100k).
- 2. Abolish two vacant positions set to be transferred to other units (\$130k).
- 3. Achieve operational efficiencies.

Office of the Comptroller - \$3.3 million

- 1. Achieve savings from holding positions vacant across the agency (\$2.8 M)
- 2. Eliminate fenced funding to implement a private letter ruling process (\$300k).
- 3. Reduce spending for conferences, seminars and training as well as vehicle purchases (\$212k).

Alcohol and Tobacco Tax Commission- \$219k

1. Reduce funds budgeted in FY 2021 for a new Alcohol and Tobacco Tax Commission.

State Treasurer's Office - \$477k

1. Achieve operational savings related to the new banking contract and holding a position vacant.

State Department of Assessments and Taxation - \$2.1 million

- 1. Align Enterprise Tax Credits with projected spending (\$912k).
- 2. Eliminate 16 vacant positions, including 7 assessors, 5 office clerks, 2 procurement officers, and 1 deputy HR director (\$589k).
- 3. Reduce contractual services for information technology (\$217k).
- 4. Abolish new support position in the Tax Sale Ombudsman's Office as well as a position due to be transferred back to the Charter Unit. (\$161k). Leaves 3 positions in the Ombudsman's office.
- 5. Reduce funding for reclassifications and accrued leave payouts (\$200k).
- 6. Achieve operational savings (\$72k).

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Lottery - \$15k

1. Reduce travel.

Property Tax Assessment Appeals Board -\$55k

1. Reduce excess funding for Board member per diems.

Department of Budget and Management - \$1.1 million

- 1. Abolish five vacant positions (\$195k) and achieve salary savings from holding other positions vacant (\$557k).
- 2. Achieve operational efficiencies by reducing office supplies, travel, equipment, advertising, subscriptions, and association dues (\$186k).
- 3. Align Smartwork program with current projections (\$100k)
- 4. Eliminate excess funding for budget books printing as statute now allows printing of the book without MFR and Personnel (\$25k).

Department of Information Technology - \$5.1 million

- 1. Achieve cash flow savings in the Public Safety Health Records project (\$2.5 M).
- Reduce \$1.5 million restricted by the General Assembly for salary adjustments (\$90k GF/\$60k SF) and \$1.35 M RF allocated statewide.
- 3. Align funding for DNR Modernization project and One Stop integration project with updated cost estimates (\$1.0 million).
- 4. Reduce funding for the MDH Computerized Hospital Record & Information System (CHRIS) project to reflect revised project scope (\$1.0 million)
- 5. Achieve savings in rollout of MDH database migration project (\$500k)

Department of General Services - \$9.7 million

- 1. Reduce Critical Maintenance funding, leaving \$7.5 million (\$5 million).
- 2. Lease finance facility security enhancements (\$2 million) contractual services not impacted.
- 3. Increase agency wide turnover rate to 8% in FY 2021 (\$638k) to align with prior three-year average.
- 4. Reduce funding for utilities in State office buildings (\$722k) in line with prior year actuals. DGS is implementing strategic energy efficiency measures and additional utilities savings may be achieved if teleworking activities continue.
- Eliminate 7 of the 12 new positions provided to the Office of State Procurement in FY 21, including 3 Procurement Officers and an Instructional Designer, Help Desk aide, HR specialist, and Accountant. (\$542k)
- 6. Reduce mandated grant to the City of Annapolis to prior year level of \$367k (\$383k).
- 7. Make various smaller administrative reductions (\$412k).

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Department of Natural Resources - \$3.2 million

- 1. Reduce supplies, equipment, travel, service contracts, subscriptions and utilities across the agency (\$601k).
- 2. Reduce vehicle and vessel replacements for DNR's non-Natural Resource Police (NRP) vehicle pool (\$164k) and the NRP fleet (\$100k vessels, \$600k vehicles).
- 3. Eliminate extra salary support provided in the supplemental budget for the Wildlife and Heritage Service (\$100k).
- 4. Reduce various local aid and grant programs by 10%:
 - a. Critical Areas Commission grants (\$18k)
 - b. Revenue Equity Program payments to Allegany, Dorchester, Garrett and Somerset counties (\$359k) and Parks and Forest PILOT payments to remaining counties (\$200k)
 - c. State Lakes Protection Fund (\$100k)
- 5. Abolish 2 vacant positions (Administrative Officer and Aviation Mechanic) and fund swap one GF position for FF (\$148k GF, \$69k SF).
- 6. Eliminate the NRP aviation program (\$402k).
- 7. Reduce GF support provided in the supplemental budget for Fair Hill and replace with SF racing revenue (\$350k).
- 8. Eliminate the Mel Noland Fellowship mandate (\$50k).

Department of Agriculture - \$800k

- Accelerate phase out of Cigarette Restitution Fund (CRF) grant to the Southern Maryland Agricultural Development Commission (SMADC) - 25% reduction saves \$225k GF in Medicaid.
- 2. Reduce funding to Rural Maryland Council (\$308k), MARBIDCO (\$269k), and MAERDAF (\$8k) by 5%.
- 3. Eliminate Nuisance Pest program (\$200k).
- 4. Reduce travel (\$14k).

Department of Health- \$44.0 million

- 1. Reduce general funds for Medicaid and backfill with SF from increasing the Medicaid deficit assessment on hospitals via a Budget Reconciliation and Financing Act (BRFA) provision (\$35 million).
- 2. Reduce funding to the following grants by 10%:
 - Capital Region Medical Center (formerly Prince George' Hospital) (\$1.5 million)
 - Statewide Academic Health Centers (UMB/JHU) for cancer research (\$1.5 million CRF - reduction provides GF savings in Medicaid)
- 3. Reduce DC hospital reimbursement rate (\$1.7 million).

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- 4. Limit reimbursement rate for Durable Medical Equipment (DME) and Disposal Medical Supplies (DMS) to 80 percent of Medicare rate (\$1.5 million).
- 5. Reduce funding for the National Diabetes Prevention Program to better align with actual expenditures (\$758k). Leaves \$1.5 M GF/\$4.7 M TF.
- 6. Reduce funding to the Advance Directives Fund (\$500k) to reflect actual spending .
- 7. Align Medical Assistance transportation grant for Garrett County with updated expenditure projections (\$300k). Leaves \$200k.
- 8. Delay implementation of the new Employed Individuals with Disabilities (EID) Pilot Program by six months (\$250k).
- 9. Delay implementing postpartum dental coverage by six months (\$250k)
- 10. Accelerating phase out of CRF grant to SMADC provides GF savings in Medicaid (\$225k).
- 11. Reduce operating expenses in the Office of Health Care Quality (\$15k), the Environmental Chemistry Labs (\$100k), and the Office of Preparedness and Response (\$221k).
- 12. Increase the overhead rate from Newborn Screening for Administrative services from 15% to 20% (83k).

Department of Human Services - \$7.0 million

- 1. Hold out-of-home provider rates set by the Interagency Rates Committee at the FY 2020 level (\$3.1M).
- 2. Reduce funding for computer hardware and software to align with recent spending (\$2.5 million).
- 3. Realize savings in legacy systems from the continued development of the MD THINK platform (\$1.4 million).

Department of Labor - \$695,000

- 1. Reduce funding for new mandated programs by 50% Law Enforcement Cadet (\$375k) and Apprenticeships for Formerly Incarcerated Individuals (\$50k)
- 2. Use existing resources for the new Household Good Movers program (\$163k).
- 3. Reduce travel and supplies (\$105k)

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Department of Public Safety and Correctional Services - \$7.4 million

- 1. Reduce enhanced critical maintenance funding by 50% (\$2.5 M).
- 2. Lease purchase IT equipment (\$1.7 M) and eliminate various construction and maintenance contracts (\$75k).
- 3. Reduce funding to expand community rehabilitation services because of procurement issues (\$1.2 M).
- 4. Abolish vacant contractual positions and eliminate various employee contracts up for renewal in FY 21 (\$1 M).
- 5. Use Inmate Welfare Fund to support 50% of costs of legal services contracts for inmates (\$565k).
- 6. Reduce various grants (Baltimore City State's Attorney's and Mayor's Offices, Goodwill Industries, Baltimore City Health Department, Public Defender's Office, and other local jurisdictions) by 10% (\$318k).

MD State Department of Education - \$10.8 million

- 1. Reduce funding to reflect phase out of the Partnership Assessment for College and Career Readiness (PARCC) assessment in FY 2021 (\$4.7 M).
- 2. Eliminate 10 positions and achieve salary savings from holding positions vacant across the agency (\$2.0 M)
- 3. Reduce IT system design costs for legacy systems. (\$1.0 M)
- 4. Reduce funding to State-Aided Institutions by 10% (\$607k). Largest reductions to MD Science Center (\$92k), MD Zoo (\$85k), and Northbay and Aquarium (both \$50k).
- 5. Eliminate fenced funding for the Chesapeake Bay Foundation (\$437k).
- 6. Achieve salary savings in the Office of the Inspector General for Education by delaying hiring two positions January 1 (\$110k).
- 7. Reduce contractual support for academic research staffing at the Maryland Longitudinal Data System Center (MLDSC) (\$50k).
- 8. Reduce travel in MCSS consistent with change to virtual conferences (\$43k).
- 9. Children's Cabinet Interagency Fund Reduce grants to Local Management Boards by 10% to \$16.3 M (\$1.8 M).

Maryland Public Broadcasting Commission - \$315k

1. Reduce mandated increase to level fund at FY 20 level (\$315k).

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Maryland Higher Education Commission - \$55.3 million

1. Level fund Cade formula for community colleges (\$36.4 M). Leaves \$249.7 M in formula funding.

Cade Funding	0		
	FY 2021		
	Legislative	Proposed FY 2021 -	
Eligible Institutions	Appropration	Level with FY 2020	Proposed Reduction
Allegany	\$6,016,757	\$5,189,503	-\$827,254
Anne Anundel	\$33,836,363	\$29,544,083	-\$4,292,280
Baltimore County	\$48,795,281	\$42,451,318	-\$6,343,963
Carroll	\$8,705,496	\$7,685,147	-\$1,020,349
Cecil	\$6,109,221	\$5,400,963	-\$708,258
CSM	\$15,790,365	\$14,386,506	-\$1,403,859
Chesapeake	\$7,036,799	\$6,142,473	-\$894,326
Frederick	\$12,930,731	\$11,154,005	-\$1,776,726
Garrett	\$3,188,085	\$2,867,621	-\$320,464
Hagerstown	\$10,100,448	\$8,532,323	-\$1,568,125
Harford	\$13,887,341	\$12,092,900	-\$1,794,441
Howard	\$23,110,458	\$19,809,410	-\$3,301,048
Montgomery	\$51,521,780	\$45,255,118	-\$6,266,662
Prince George's	\$35,928,295	\$31,245,262	-\$4,683,033
Wor-Wic	\$9,155,721	\$7,963,409	-\$1,192,312
Total	\$286,113,141	\$249,720,041	-\$36,393,100

2. Level fund Sellinger formula for independent institutions (\$10.6 M). Leaves \$59.0 M.

Sellinger Funding			
	FY 2021 Legislative		
Eligible Institutions	Appropration	FY 2020 Level	Difference
Capitol Technology University	\$756,327	\$670,957	\$85,370
Goucher	\$2,662,081	\$2,466,084	\$195,997
Hood	\$2,204,279	\$1,834,286	\$369,993
Johns Hopkins	\$34,792,865	\$29,019,524	\$5,773,341
Loyola	\$7,552,760	\$6,534,728	\$1,018,032
MICA	\$3,324,199	\$2,823,062	\$501,137
McDaniel	\$3,689,337	\$2,771,043	\$918,294
Mount St. Mary's	\$3,078,660	\$2,676,349	\$402,311
Notre Dame of Maryland	\$1,988,325	\$1,842,589	\$145,736
St. John's	\$1,019,481	\$843,131	\$176,350
Stevenson	\$5,058,486	\$4,358,920	\$699,566
Washington Adventist	\$1,285,884	\$1,171,808	\$114,076
Washington College	\$2,212,212	\$2,012,424	\$199,788
Total	\$69,624,896	\$59,024,905	\$10,599,991

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- 3. Eliminate Community Colleges Facilities Renewal PAYGO (\$4 M).
- 4. Align Community College Promise Scholarship program with current projections based on FY 20 spending (\$3.5 M). Leaves \$8 M.
- 5. Align Cyber Warrior Diversity Program with FY 20 spending of \$2 M (\$500k).
- 6. Reduce funding for Regional Higher Education Centers to reflect closure of the University Center Northeastern Maryland in Harford County. (\$200k)
- 7. Achieve operational efficiencies, including eliminating new vehicle for Secretary, suspending subscriptions, and canceling employee travel (\$80k)

Higher Education Institutions - \$131.5 million

- 1. The Administration is proposing \$131.5 million in reductions to public Higher Education institutions. Following is a summary of the reduction by institution and examples of the types of reductions that may be taken by the campuses.
 - a. University System of Maryland (USM) \$117.3 million in reductions that may include employee furloughs, administrative reductions including facility renewal, and transfers from fund balance;
 - b. **Morgan State University \$8.9 million in reductions** that may include reducing FY 21 funding enhancements for campus safety, facility renewal, and other operating expenditures;
 - c. Baltimore City Community College \$3.2 million in reduction including various administrative reductions and staff reductions; and
 - d. St. Mary's College of Maryland \$2.1 million in reduction including various personnel reductions and administrative actions.
- State aid to higher education is a grant and as such, the Administration is allowing higher education institutions to identify the actions necessary to implement the reductions. Furthermore, the Administration is actively looking for ways to provide additional support to higher education to offset COVID-19 related expenditures.

Department of Housing and Community Development - \$5.2 million

- 1. Reduce GF PAYGO as follows:
 - a. National Capital Strategic Economic Development Fund (\$3.0 M).
 - b. Seed Community Development Anchor Institution Fund (\$2.0 million.
- 2. Eliminate operating portion of the National Capital Strategic Economic Development Fund (\$200k).

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Department of Commerce - \$4.9 million

- 1. Eliminate mandated grant to the Baltimore Symphony Orchestra (\$1.6 million)
- 2. Reduce funding for the Maryland State Arts Council to the FY 2020 level (\$1.5 million).
- 3. Use available special fund balances for the Cybersecurity Investment Incentive Tax Credit (\$1 million) and the Military Personnel and Service-Disabled Veteran Loan Program (\$100k).
- 4. Achieve operational efficiencies, including travel, IT contracts, and indirect cost allocation (\$242k)
- 5. Achieve salary savings from holding positions vacant (\$200k).
- 6. Reduce various grant programs by 10%:
 - a. Regional Councils (\$100k)
 - b. Cyber (\$32k)
 - c. Military Alliances (\$28k)
 - d. Strategic Industries (\$25k)
 - e. World Trade Center Institute (\$24k)
 - f. Montgomery County Procurement Institute (\$15k)

Department of Environment - \$3.6 million

- 1. Achieve salary savings from holding positions vacant and shifting GF positions to non-GF support (\$2.0 M).
- Fund swap GF for SF in Wetlands, Wastewater, and Dam Safety programs (\$750k)
- 3. Eliminate Hazardous Substance Cleanup PAYGO Program (\$500k).
- 4. Eliminate GF for vehicles, supplies, and other operating expenses across the Department (\$339k).

Department of Juvenile Services - \$15.1 million

- Align residential per diem funding with declining population achieved by implementing length-of-stay guidelines for all court-ordered placement and redirecting youth from the formal court process and out-of-home placements. (\$6.3 M).
 - a. The recommended reduction represents a 33% decrease from the allowance.
 - b. As of 5/22/2020, the total DJS residential population (383 youth) has declined by 44% compared to the 2019 average (687 youth).
- 2. Shift Community Based Treatment to services eligible under the federal Title IV-E as a result of the federal Family First Prevention Services Act (\$2.6 M).
- 3. Align operating (non salary) costs for facilities operations and support services with FY 19 actuals (\$2.9 M).

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- 4. Eliminate 16.5 vacant case management positions (\$1.1 M).
- 5. Reduce or eliminate Non-Residential contracts to align with strategic reforms (\$854k).
- 6. Close J. DeWeese Carter Center and realign staff and resources (\$875k).
- 7. Close Meadow Mountain Youth Camp and realign staff and resources (\$490k).

Department of State Police - \$6.4 million

- 1. Achieve savings from reduced aviation insurance, maintenance, and overtime associated with closing one base due to sale of helicopter (\$1.3 M)
- 2. Reduce ground and building maintenance, temporary and contractual employee services, and IT equipment purchases (\$2.2 M)
- 3. Achieve savings by combining staff and resources of the Baltimore Regional Intelligence Center with the MD Coordination and Analysis Center (\$1.0 M)
- 4. Reduce fuel costs (\$1 M).
- 5. Achieve fuel and maintenance savings in the aviation division (\$490k)
- 6. Reduce buildout costs for new Criminal Enforcement Division lease (\$300k).
- 7. Reduce Fire Marshal vehicle replacement funding by 50% (\$150k)

State Reserve Fund - Dedicated Purpose Account - \$38 million

- 1. Reduce WMATA grant (\$28 M). Leaves \$97 M.
- 2. Reduce funding for IT security assessments by \$50% (\$10 M).

Statewide Reductions - \$12.3 million

- 1. Reduce Unemployment Insurance within agency budgets due to available excess balance (\$9.3 M).
- Reduce funding for DoIT Enterprise Services within State agency budgets to reflect additional IT equipment purchases made in FY 20 due to COVID-19 (\$2 M) and funding restricted by the General Assembly (\$958k).



Leah Hinson leah.hinson2@maryland.gov

A1. <u>DEPARTMENT OF COMMERCE</u>

Administration and Technology Division

Contract Title:	Emergency Temporary Staffing Services		
	ADPICS NO. T00R0602341/T00P0601512		

Contract Type: Services

Description: Emergency procurement to hire temporary Accounts Payable staff to process COVID-19 grant and loan payments to small businesses impacted by COVID-19 and the declared State of Emergency.

Procurement Method:	Emergency		
Date Emergency Declared:	April 27, 2020		
Bids/Proposals:	ALL-PRO Cockeysville, MD	\$73.88 hourly rate	
	Beacon Staffing <i>Aberdeen, MD</i>	\$99.96 hourly rate	
	Protiviti Government Services Alexandria, VA	\$142.00 hourly/rate	
	Abacus Baltimore, MD	\$201.00 hourly rate	
Award:	Protiviti Government Services Alexandria, VA		
Amount:	\$382,440.00		
Contract Award Date:	May 29, 2020		
Term:	6/1/2020 - 7/31/2020		
MBE Participation:	N/A		



A1. <u>DEPARTMENT OF COMMERCE</u> (cont'd) Administration and Technology Division

Fund Source:

100% General Funds Appropriation Code: T00A0008 - 1810 - Fund 01

Remarks:

Nature of Emergency – COVID-19: The Department of Commerce had a pressing need for reliable staff to process in excess of 6,500 payments for the Department's COVID-19 Emergency Small Business Grant and Loan Programs. The Department normally has an Accounts Payable staff of two who would not have been able to process such a high volume of disbursements.

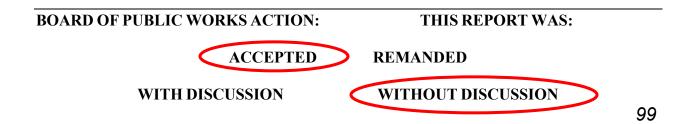
Commerce initially relied on volunteers from other State agencies to assist with the emergency grant and loan programs. However, the Department was unable to identify enough volunteers who could provide assistance on a regular basis to process grant and loan payments. Compounding the scheduling issue of volunteers, many volunteers who were able to assist Commerce began to return to their agencies to fulfill year-end closeout responsibilities.

To meet the urgent need of processing emergency grant and loan payments to small businesses, Commerce issued an emergency procurement to hire temporary Accounts Payable staff to process these payments. Without additional temporary staff the Department would not have been able to process emergency grant and loan payments to assist the small businesses impacted by COVID-19 and the declared State of Emergency.

Basis for Selection: Commerce requested proposals from qualified firms to provide temporary staffing for a total of 52 temporary positions, including financial reviewers/approvermanagement (20 positions), documentation specialists (20 positions), and accounts payable clerks and leads (12 positions). Commerce selected Protiviti Government Services' proposal as the most advantageous offer for award after determining that Protiviti was the vendor that could provide the best qualified temporary staff, the required IT equipment, and help desk support for their temporary staff. Protiviti's help desk support lessens the Agency's burden of having to support these new temporary staff with the Agency's limited IT staff.

Tax Compliance No.: 20-1585-01111

Resident Business: No





Contact: Sandy Johnson 410-767-7408 sandy.johnson@maryland.gov

A2. <u>DEPARTMENT OF HUMAN SERVICES</u>

Baltimore City Department of Social Services (BCDSS) Family Investment Administration (FIA)

Contract ID: Work Participation, Placement and Support Services; BCDSS/FIA-17-063-A2; ADPICS No. N00B7400042

Contract Type: Services

Original Contract Description: Multiple awards to provide a variety of welfare-to-work services designed to enable Temporary Cash Assistance customers to meet federal work participation requirements, enter full-time unsubsidized employment, and remain employed for at least sixteen consecutive weeks.

Modification Description: Modification to the Contract with America Works of Maryland, Inc. to implement emergency performance measures as a result of the COVID-19 emergency and the Governor's mandated shutdown.

Procurement Method (this a Original Procurement Meth	<i>ection</i>): Emergency Modification <i>od:</i> Competitive Sealed Proposals		
Emergency Declared: Modification Award Date:	April 1, 2020 April 1, 2020		
Original Contract Award:	America Works of Maryland, Inc., <i>Baltimore, MD</i> (DBM Item 11-S Supplemental, 6/22/2016)		
Original Contract Amount: \$1,939,850			
<i>Modification Amount:</i> \$0 (Material Change to the Contract)			
<i>Prior Mods/Options:</i> Mod #1: \$2,694,750: Exercise the single two-year renewal contractor can enroll, and change the number of			

occurrences from six to nine – (DBM Item 15- S-MOD, 6/20/2018)

Revised Contract Amount: \$4,634,600



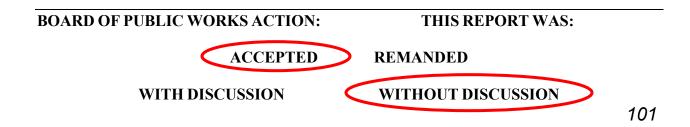
A2.	DEPARTMENT OF HUMAN SERVICES (cont'd)			
	Baltimore City Department of Social Services (BCDSS)			
	Family Investment Administration (FIA)			

Percent +/- (This Modification): 0%

Overall Percent +/-:	+138.9%
Original Contract Term:	7/1/2016 - 6/30/2018 (Base Contract w/one 2-year Option)
Modification Term:	4/1/2020 - 6/30/2020
MBE Participation: MBE Compliance:	29% 44.88%
Fund Source:	100% Federal Funds (TANF)

Remarks: Nature of Emergency – COVID-19: Due to the COVID-19 emergency and the Governor's mandated shutdown of non-essential businesses and services, the vendor is unable to meet the performance measures as described in the original contract. This modification enacts emergency performance measures to ensure continuity of employment and training services designed to enable Temporary Cash Assistance (TCA) customers to meet the Federal Work Participation Requirements. This modification is considered a material change to the contract and so is being reported despite there being no change to the contract's dollar amount.

Reason for Late Report: The COVID-19 emergency is the primary reason for lateness as it resulted in the following: a) significantly reduced capacity among BCDSS procurement staff due to limited access to equipment and systems; b) increased turn-around time from vendors for producing, reviewing and approving documents; and c) the need to coordinate emergency amendments with the FIA central office delaying the contract extension process. All of the above described circumstances combined to delay this procurement.





Contact: Sandy Johnson 410-767-7408 Sandy.johnson@maryland.gov

A3. <u>DEPARTMENT OF HUMAN SERVICES</u>

Baltimore City Department of Social Services (BCDSS) Family Investment Administration (FIA)

Contract ID: Work Participation, Placement and Support Services; BCDSS/FIA-17-061-A2; ADPICS No. N00B7400042

Contract Type: Services

Original Contract Description: Multiple awards to provide a variety of welfare-to-work services designed to enable Temporary Cash Assistance (TCA) customers to meet federal work participation requirements, enter full-time unsubsidized employment, and remain employed for at least sixteen consecutive weeks.

Modification Description: Modification to the contract with KRA Corporation to implement emergency performance measures as a result of the COVID-19 emergency and the Governor's mandated shutdown.

Procurement Method (this action): Original Procurement Method:	Emergency Modification Competitive Sealed Proposals
Emergency Declared: Modification Award Date:	April 1, 2020 April 1, 2020
Original Contract Award:	KRA Corporation, <i>Fulton, MD</i> (DBM Item 11-S Supplemental, 6/22/2016)
Original Contract Amount:	\$2,792,000
Modification Amount:	\$0 (Material Change to the Contract)

Prior Mods/Options: Mod #1: \$2,694,750: Exercise the single two-year renewal option, increase the number of customers the contractor can enroll, and change the number of occurrences from six to nine – (DBM Item 15- S-MOD, 6/20/2018)

Revised Contract Amount: \$5,486,750



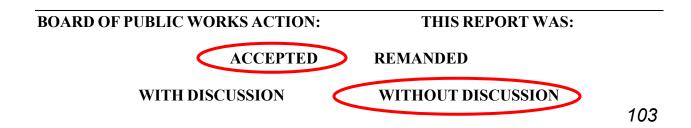
A3. <u>DEPARTMENT OF HUMAN SERVICES</u> (cont'd)

Baltimore City Department of Social Services (BCDSS) Family Investment Administration (FIA)

Percent +/- (This Modification):	0%
Overall Percent +/-:	+96.5%
Original Contract Term:	7/1/2016 - 6/30/2018 (Base Contract w/one 2-year Option)
Modification Term:	4/1/2020 - 6/30/2020
MBE Participation:	29%
MBE Compliance:	37.96%
Fund Source:	100% Federal Funds (TANF)

Remarks: Nature of Emergency – COVID-19: Due to the COVID-19 emergency and the Governor's mandated shutdown of non-essential businesses and services, the vendor is unable to meet the performance measures as described in the original contract. This modification enacts emergency performance measures to ensure continuity of employment and training services designed to enable Temporary Cash Assistance (TCA) customers to meet the Federal Work Participation Requirements. This modification is considered a material change to the contract and so is being reported despite there being no change to the contract's dollar amount.

Reason for Late Report: The COVID-19 emergency is the primary reason for lateness as it resulted in the following: a) significantly reduced capacity among BCDSS procurement staff due to limited access to equipment and systems; b) increased turn-around time from vendors for producing, reviewing and approving documents; and c) the need to coordinate emergency amendments with the FIA central office delaying the contract extension process. All of the above described circumstances combined to delay this report.



BOARD OF PUBLIC WORKS SECRETARY'S ACTION AGENDA APPENDIX July 1, 2020



Contact: Prahalad Pateel 410-669-1203 prahalad.pateel @maryland.gov

A4. <u>DEPARTMENT OF LABOR</u>

Division of Unemployment Insurance

Contract Title:	Pandemic Unemployment Assistance System ADPICS NO. P00B0600077 LABOR-FY2020-022
Contract Type:	Information Technology
Description:	Provide pandemic unemployment assistance (PUA) to support Unemployment Insurance staff handling high call volumes.
Procurement Method:	Emergency (Sole Source)
Date Emergency Declared:	April 15, 2020
Award:	Sagitec Solutions Little Canada, MN
Amount:	\$2,937,864 (Not to Exceed)
Contract Award Date:	April 15, 2020
MBE Participation:	N/A
Term:	4/15/2020 - 09/30/2020
Fund Source:	100% Federal Funds Appropriation Code: P00H0101

Remarks: Nature of Emergency – COVID-19: In response to the COVID-19 pandemic, the State of Maryland, including the Maryland Department of Labor (LABOR), shifted to telework. As a result, LABOR processed an emergency sole source procurement with Sagitec to provide implementation of a standalone Pandemic Unemployment Assistance (PUA) system. The PUA will help individuals who are not eligible for regular unemployment insurance (ex. self-employed; independent contractors; workers with insufficient work history) who cannot work due to COVID-19. The individuals will receive a total of 39 weeks of benefits through December 31, 2020.



A4. <u>DEPARTMENT OF LABOR</u> (cont'd)

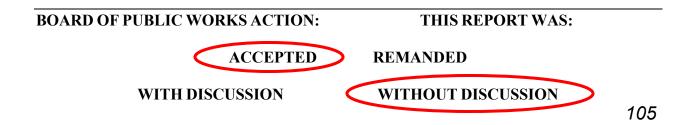
Division of Unemployment Insurance

Remarks (cont'd):

Basis for Selection: Sagitec Solutions is the incumbent vendor for the UI Modernization project. As a result of their familiarity with BEACON application, LABOR determined Sagitec to be the sole source to provide a pandemic unemployment assistance system. Sagitec proposed a new system that will integrate their PUA System with functional components that were developed as a part of the BEACON to provide a single interfacing point for the Maryland claimants to file their claims. The approach will take advantage of the Azure infrastructure that LABOR already has in place to implement the complete BEACON application.

Reason for Late Report: This emergency procurement award is being reported late due to the declared state of emergency telework in response to the COVID-19 pandemic crisis. Due to the pandemic response, staff computer access was limited and laptops were not yet readily available. As a result, LABOR was unable to prepare this report in a timely fashion.

Tax Compliance No.:20-1094-0111Resident Business:No



BOARD OF PUBLIC WORKS SECRETARY'S ACTION AGENDA APPENDIX July 1, 2020



Contact: Stanley Anderson 410-767-3252 stanley.anderson@maryland.gov

A5. MARYLAND DEPARTMENT OF LABOR

Division of Unemployment Insurance

Contract Title:	Laptops for Unemployment Insurance Division ADPICS NO. P00P0601369		
Contract Type:	Information Technology		
Description:	Emergency purchase of 300 Microsoft Surface 3 Laptops for Unemployment Insurance staff in response to the COVID-19 Pandemic.		
Procurement Method:	Emergency		
Date Emergency Declared:	March 20, 2020		
Bids:	DSR, Inc., Hanover, MD	\$345,130	
	Gryphon Consulting, LLC, Largo, MD	\$345,556	
	Data Networks, Hunt Valley, MD	\$353,820	
	HCGI, Columbia, MD	\$399,880	
Award:	DSR, Inc. Hanover, MD		
Amount:	\$345,130		
Contract Award Date:	March 23, 2020		
MBE/VSBE Participation:	N/A (Designated Small Business Reserve)		
Term:	One Time Purchase		
Fund Source:	100% Federal Funds Appropriation Code: P00H0101		



A5. <u>MARYLAND DEPARTMENT OF LABOR</u> (cont'd)

Division of Unemployment Insurance

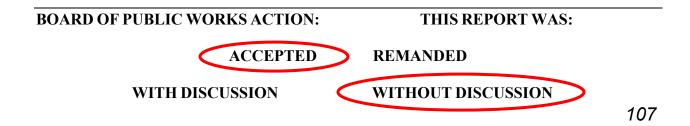
Remarks: Nature of Emergency – COVID-19: This is an emergency procurement to acquire 300 Microsoft Surface Laptops and accessories for the Department of Labor, Division of Unemployment Insurance. These laptops are needed so that Unemployment Insurance staff can process unemployment benefits via telework during the COVID-19 emergency shutdown. Prior to the COVID-19 pandemic, the majority of these workers were in-office and therefore only had desktop machines.

Basis for Selection: DSR, Inc. was selected for award to supply 300 Microsoft laptops and accessories to LABOR on the basis of meeting all of the technical requirements and providing the lowest bid price.

Reason for Late Report: This emergency procurement award is being reported late due to the declared state of emergency telework in response to the COVID-19 pandemic crisis. Due to the pandemic response, staff computer access was limited and laptops were not yet readily available. As a result, LABOR was unable to prepare this report in a timely fashion.

Tax Compliance No.: 20-1475-1111

Resident Business: Yes





Contact: Stanley Anderson 410-767-3252 stanley.anderson@maryland.gov

A6. MARYLAND DEPARTMENT OF LABOR

Division of Unemployment Insurance

Contract Title:	Laptops for Unemployment Insurance Division ADPICS NO. P00P0601433		
Contract Type:	Information Technology		
Description:	Emergency purchase of 392 Microsoft Surface 3 Laptops for Unemployment Insurance staff in response to the COVID-19 Pandemic.		
Procurement Method:	Emergency		
Date Emergency Declared:	April 16, 2020		
Bids:	HCGI, <i>Columbia, MD</i> \$703,318		
	DSR, Inc., <i>Hanover</i> , <i>MD</i> \$703,802		
	ATS, Middle River, MD	\$745,426	
Award:	HCGI Harford Inc. Columbia, MD		
Amount:	\$703,318		
Contract Award Date:	May 5, 2020		
MBE/SBR Participation:	Destinated Small Business Reserve Only		
Term:	One Time Purchase		
Fund Source:	100% Federal Funds Appropriation Code: P00H0101		



A6. <u>MARYLAND DEPARTMENT OF LABOR</u> (cont'd)

Division of Unemployment Insurance

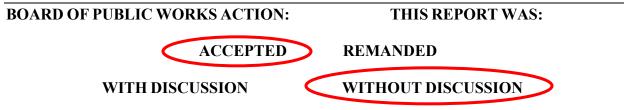
Remarks: Nature of Emergency – COVID-19: This is an Emergency Procurement to acquire 392 Microsoft Surface Laptops and accessories for the Department of Labor, Division of Unemployment Insurance. These laptops are needed so that Unemployment Insurance staff can process unemployment benefits via telework during the COVID-19 emergency shutdown. Prior to the COVID-19 pandemic, the majority of these workers were in-office and therefore only had desktop machines.

Basis for Selection: HCGI was selected for award to supply 392 Microsoft laptops and accessories to the Department of Labor on the basis of meeting all of the technical requirements and providing the lowest bid price.

Reason for Late Report: This emergency procurement award is being reported late due to the declared state of emergency telework in response to the COVID-19 pandemic crisis. Due to the pandemic response, staff computer access was limited and laptops were not yet readily available. As a result, the Department of Labor was unable to prepare this report in a timely fashion.

Tax Compliance No.: 20-1455-1111

Resident Business: Yes





Contact: Sharon Murphy sharon.murphy@maryland.gov

A7. <u>MARYLAND DEPARTMENT OF VETERANS AFFAIRS</u> Charlotte Hall Veterans Home

Contract Title: Management Services for the Charlotte Hall Veterans Home, MDVA-CHVH-15-01; ADPICS #D55B7400004

Contract Type: Services

Original Contract Description: Provide a broad range of quality long-term health care and assisted living services to the residents of Charlotte Hall Veterans Home. HMR of Maryland, LLC is responsible for the operation and management services of 454 total beds; 286 skilled nursing and 168 assisted living.

Emergency Modification Description: Conversion of Section 1A, a 42-bed wing currently designated as "assisted living" (non-occupied) to a 32-bed Comprehensive Care Program (Skilled Nursing Care) unit.

Original Procurement Method: Competitive Sealed Proposals

Emergency Declared:	March 2, 2020
Modification Award Date:	April 29, 2020
Original Contract Award:	DBM Item 1-S (8/16/2017) HMR of Maryland, LLC, Anderson, SC
Original Contract Term:	10/01/2017 – 09/30/2021 (w/2 two-year renewal options)
Modification Term:	04/29/2020 – 09/30/2021
Original Contract Amount:	\$170,864,900
Modification Amount:	\$3,309,598
Revised Contract Amount:	\$174,174,498
MBE Participation:	3.59%
MBE Compliance:	3.99%
Fund Source:	57% Non-Budgeted (Medicaid, Medicare, Resident Payments); 34% Federal; 7% General; 2% Special (Bed Lease Fund)



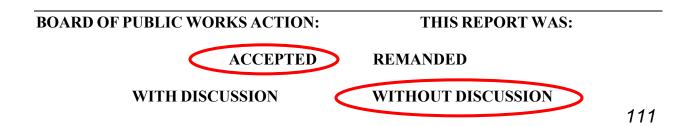
A7. <u>MARYLAND DEPARTMENT OF VETEREANS AFFAIRS</u> (cont'd)

Charlotte Hall Veterans Home

Remarks: Nature of Emergency – COVID-19: Governor Hogan declared a statewide State of Emergency on March 5, 2020 in response to COVID-19. On March 2, 2020, HMR of Maryland alerted CHVH of the need for additional space to cohort residents affected by COVID-19. Cohorting refers to the practice of isolating multiple laboratory-confirmed COVID-19 cases together as a group. Options for medical isolation of COVID-19 cases at CHVH were limited and varied due to the type and size of the facility, its capacity level, and the medical isolation needs of residents for other conditions.

CDC and MDH provided guidelines to establish a COVID-19 unit that would physically separate all COVID-19 positive residents from other residents of CHVH. This unit would have dedicated nursing, environmental staff, and equipment needed to limit the risk of exposure and lesson the spread of the virus to other CHVH residents and staff. HMR recommended that CHVH convert 1A, a 42-bed wing that is currently recognized as an assisted living wing and is not occupied, to a 32-bed Comprehensive Care Program (Skilled Nursing Care) with 24 private rooms and 4 semi-private rooms. CHVH immediately responded by approving and implementing the emergency-related recommendations. During the COVID-19 pandemic emergency this space would immediately be utilized for cohorting functions of COVID-19 positive cases.

Upon formal declaration of the end of the pandemic by the Governor, the additional private rooms and skilled beds will remain designed and designated as skilled nursing, to better serve the changing needs of veterans in Maryland. The total number of licensed assisted living beds will decrease by 42 and skilled nursing beds will increase by 32. The current bed mix is 318 skilled nursing and 126 assisted living for 444 beds total. This decrease in 10 beds will not affect the lease payment terms. HMR will receive additional federal funding due to the increased per-diem for the nursing beds, and Charlotte Hall will continue to receive the same amount of money from bed lease payments notwithstanding the reduction in beds. Charlotte Hall Veterans Home has experienced a decline in applications for assisted living and has seen an increase in the need for skilled nursing services. Veterans are staying at the home longer and admitted to nursing beds needing a higher level of care.





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A8. MARYLAND DEPARTMENT OF MILITARY

Contract # ID:	Emergency Lodging with Breakfast and Dinner Project / ADPICS No. D50P0600267		
Contract Type:	Service		
Description:	Provide double occupancy rooms with a hot breakfast and hot dinner for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 17 through April 2, 2020 and the follow-on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020.		
Procurement Method:	Emergency		
Bidders:	Best Western Rockville\$163.50 per nightRockville, MD\$163.50 per night		
	Sheraton Rockville Rockville, MD\$173.31 per nightHomewood Suites Rockville, MD\$184.21 per nightHilton Garden Rockville, MD\$162.41 per night (no meals)		
Emergency Declared:	March 16, 2020		
Award:	Best Western Rockville Rockville, MD		
Award Date:	March 17, 2020		
Amount:	\$376,704		
Term:	03/17/2020 - 05/08/2020		



A8. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Living Wage Eligible: Yes

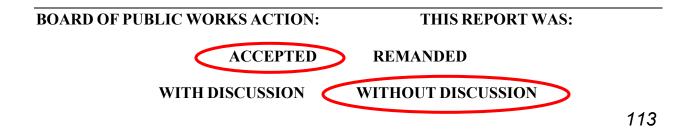
MBE/VSBE Participation: N/A

Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members with hot breakfast and dinner based on double occupancy. The Best Western Rockville agreed to provide double occupancy rooms with a private, socially distance compliant, hot breakfast and hot dinner daily.

Fund Source:	Federal 75%; State 25 32 502f H0105	5% for SAD. F	Federal 100%; State 0% for Title
MD Tax Clearance:	20-1389-1001	Resident Business:	: Yes





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A9. MARYLAND DEPARTMENT OF MILITARY

Contract # ID:	Emergency Lodging with Breakfast and Dinner Project / ADPICS No. D50P0600273		
Contract Type:	Service		
Description:	Provide double occupancy rooms with a hot breakfast and hot dinner for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 23 through April 2, 2020 and the follow- on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020.		
Procurement Method:	Emergency		
Bidders:			
Best Western Westm Westminster, MD	inster \$87.015 double occupancy (tax included) Meals \$23 per soldier		
Days Inn, Westminst Westminster, MD	ster \$104.99 double occupancy (tax included) no meals		
Emergency Declared:	March 16, 2020		
Award:	Best Western Westminster Westminster, MD		
Award Date:	March 23, 2020		
Amount:	\$112,875.80		
Term:	03/23/2020 - 05/08/2020		
Living Wage Eligible:	Yes		
MBE/VSBE Participation:	N/A		



A9. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Remarks:

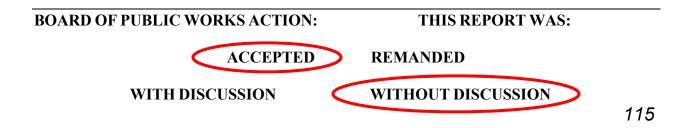
Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity.

Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members based on double occupancy. The Comfort Inn Aberdeen agreed to provide double occupancy rooms with no minimum number of rooms required.

Fund Source:	Federal 75%; State 25% 32 502f H0105	for SAD.	Federal 100%; State 0% for Title

MD Tax Clearance: 20-1388-1111 Resident Business: Yes





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A10. MARYLAND DEPARTMENT OF MILITARY

Contract # ID:	Emergency Lodging with Breakfast and Dinner Project / ADPICS No. D50P0600280	
Contract Type:	Service	
Description:	Provide double occupancy rooms with a hot breakfast and hot dinner for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 22 through April 2, 2020 and the follow-on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020.	
Procurement Method:	Emergency	
Bidders:		
Cambria College Park <i>College Park, MD</i>	\$160.50 per night double occupancy \$141.24 per night single occupancy (rates include meals)	
Holiday Inn Express <i>Upper Marlboro, MD</i>	\$138.03 per night Single/double occupancy (grab and go breakfast only)	
Towne Place Suites by Marriot <i>College Park, MD</i>	t \$180.83 per night Single/double occupancy (No meals)	
Courtyard by Marriott Hyattsville, MD	\$212.93 per night Single/double occupancy (No meals)	
Emergency Declared:	March 16, 2020	
Award:	Cambria College Park <i>College Park, MD</i>	
Award Date:	March 22, 2020	
Amount:	\$972,283.32	
Term:	03/22/2020 - 05/08/2020	



A10. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Living Wage Eligible: Yes

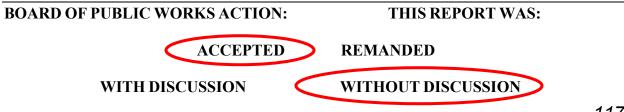
MBE/VSBE Participation: N/A

Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members with hot breakfast and dinner based on double occupancy. The Cambria College park was the least expensive and agreed to provide double occupancy rooms with a private, socially distance compliant, hot breakfast and hot dinner daily.

Fund Source:	Federal 75%; State 25 32 502f H0105	5% for SAD. F	ederal 100%; State 0% for Title
MD Tax Clearance:	20-1395-1001	Resident Business:	Yes





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A11. MARYLAND DEPARTMENT OF MILITARY

Contract # II	D:	Emergency Lodging Project / ADPICS No. D50P0600272	
Contract Typ	e:	Service	
Guard (MDNG) members during the State Ac (SAD) period of MDNG COVID-19 response beginning March 20 through April 2, 2020 an		Provide double occupancy rooms for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 20 through April 2, 2020 and the follow- on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020.	
Procurement	t Method:	Emergency	
Bidders:	Clarion Frederick Frederick, MD	\$65.00 per night Single/double occupancy (No meals)	
	Country Inn & Suites Frederick, MD	s \$95.00 per night Single/double occupancy (No Meals)	
	Comfort Inn Frederick, MD	\$127.00 per night Single/double occupancy (No meals)	
	Hampton Inn & Suite College Park, MD	es No rooms available	
Emergency 1	Declared:	March 16, 2020	
Award:		Clarion Frederick Frederick, MD	
Award Date:		March 20, 2020	
Amount:		\$65,260.00	
Term:		03/20/2020 - 05/08/2020	



A11. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Living Wage Eligible:

Yes

MBE/VSBE Participation: N/A

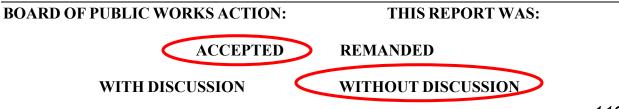
Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members based on double occupancy. The Clarion Frederick agreed to provide double occupancy rooms with no minimum daily requirement.

Fund Source:	Federal 75%; State 25%	for SAD. Federal 100%; State 0% for Title
	32 502f H0105	

MD Tax Clearance: 20-1392-1000 Resident Business: Yes





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A12. MARYLAND DEPARTMENT OF MILITARY

Contract # ID:		Emergency Lodging Project / ADPICS No. D50P0600270		
Contract Type:		Service		
Description:		Provide double occupancy rooms for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 17 through April 2, 2020 and the follow on Title 32 502f period of the MDNG response, beginnin April 3, through May 8, 2020.		
Procurement Metho	d:	Emergency		
Bidders:	Comfort Inn Aberdeen, Mi		\$78.44 per night double occupancy	
	Holiday Inn I <i>Aberdeen, M</i>		\$115.54 per night double occupancy	
	LaQuinta Inn Aberdeen, Mi		\$115.54 per night double occupancy	
	Hilton Garde Aberdeen, Mi		\$159.00 per night double occupancy	
Emergency Declared	d:	March 16, 2020		
Award:	Comfort Inn Aberdeen Aberdeen, MD		en	
Award Date:		March 17, 2020		
Amount:	<i>t:</i> \$73,091.24			
Term:	: 03/17/2020-05/08/		2020	



A12. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Living Wage Eligible: Yes

MBE/VSBE Participation: N/A

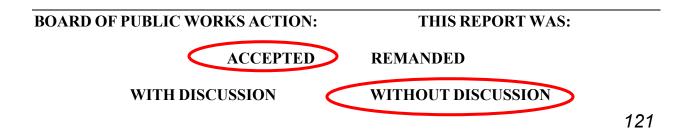
Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members based on double occupancy. The Comfort Inn Aberdeen agreed to provide double occupancy rooms with no minimum number of rooms required.

Fund Source:	Federal 75%; State 25%	for SAD. Federal 100%; State 0% for Title
	32 502f H0105	

MD Tax Clearance: 20-1388-1111 Resident Business: Yes





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A13. MARYLAND DEPARTMENT OF MILITARY

		•••	Emergency Lodging Project / ADPICS No. D50P0600269		
Contract Type:		Service	Service		
Description:		Provide double occupancy rooms for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 17 through April 2, 2020 and the follow- on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020.			
Procurement Method:		Emergency			
Bidders:	Holiday Inn Express Owings Mills, MD		\$111.69	9 per night Single/double occupancy (No meals)	
	Hyatt Place Owings Mills, MD		\$119.00	0 per night Single/double occupancy (No meals)	
	Hilton Garden <i>Upper Marlboro, M</i>	D	\$138.03	3 per night Single/double occupancy (No meals)	
	Residence by Marrio Owings Mills, MD	tt	\$170.00	0 per night Single/double occupancy (No Meals)	
Emergency 1	Declared:	March 16, 20	20		
Award:		Holiday Inn Express Owings Mills, MD			
Award Date:		March 17, 2020			
Amount:		\$161,670			
Term:		03/17/2020 -	05/08/20)20	



A13. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Living Wage Eligible: No

MBE/VSBE Participation: N/A

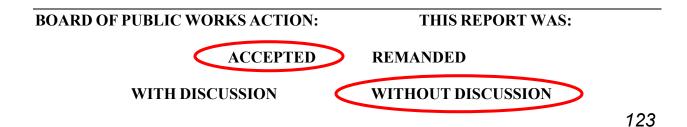
Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members based on double occupancy. The Holiday Inn Express was the least expensive double occupancy rooms and no minimum number of rooms required.

Fund Source:	Federal 75%; State 25% 32 502f H0105	for SAD. Federal 100%; State 0% for Title

MD Tax Clearance: 20-1391-1110 Resident Business: Yes





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A14. MARYLAND DEPARTMENT OF MILITARY

Contract # ID:				vith Breakfast and Dinner D50P0600277
Contract Type:		Service		
Description:		Provide double occupancy rooms with a hot breakfast and hot dinner for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 26 through April 2, 2020 and the follow-on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020.		
Procurement Metho	<i>d</i> :	Emergency		
Bidders:	LaQuinta Inn <i>Glen Burnie,</i>		\$110.20	0 per night Single/double occupancy (includes meals)
	Days Inn <i>Glen Burnie,</i>	MD	\$105.93	3 per night Single/double occupancy (No Meals)
	Hampton Inn <i>Glen Burnie,</i>		\$127.33	3 per night Single/double occupancy (No meals)
Emergency Declared	d:	March 16, 20	20	
Award:		LaQuinta Inn & Suites Glen Burnie, MD		
Award Date:		March 26, 20	20	
Amount:		\$173,558.54		
Term:		03/26/2020 -	05/08/20)20



A14. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Living Wage Eligible: Yes

MBE/VSBE Participation: N/A

Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members with hot breakfast and dinner based on double occupancy. The LaQuinta Inn & Suites agreed to provide double occupancy rooms with a private, socially distance compliant, hot breakfast and hot dinner daily.

Fund Source:	Federal 75%; State 25 32 502f H0105	5% for SAD. F	Federal 100%; State 0% for Title
MD Tax Clearance:	20-1403-1111	Resident Business	: Yes





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A15. MARYLAND DEPARTMENT OF MILITARY

Contract # ID:		Emergency Lodging with Breakfast and Dinner Project / ADPICS No. D50P0600297			
Contract Type:		Service	Service		
Description:		Provide double occupancy rooms with a hot breakfast and hot dinner for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, March 17 through April 2, 2020 and the follow-on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020. On April 20, 2020 MMD was requested to support Department of Public Safety and Correctional Services, Division of Corrections in Hagerstown and Cumberland.			
Procurement Method:		Emergency			
Bidders:	Rocky Gap Casino R <i>Flintstone, MD</i>	lesort	\$121.80 Single Occupancy		
	Holiday Inn Clear Springs, MD		\$90.95 per night Single/Double (Grab and go Breakfast only)		
	Hampton Inn <i>Cumberland, MD</i>		\$138.03 per night Single/Double (No meals)		
	Ramada Inn <i>Cumberland, MD</i>		\$170.13 per night Single/Double (No meals)		
Emergency Declared:		March 16, 2020			
Award:		Rocky Gap Casino Resort Flintstone, MD			
Award Date:		April 21, 2020			
Amount:		\$117,415.20			



A15. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Term: 04/21/2020 – 05/08/2020

Living Wage Eligible: Yes

MBE/VSBE Participation: N/A

Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: This location was required to support the Department of Public Safety and Correctional Services' request to provide Military Police to help provide security at the Division of Corrections Hagerstown and Cumberland locations. The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members with hot breakfast and dinner based on single occupancy. The Rocky Gap Casino Resort agreed to provide single occupancy rooms with a private, socially distance compliant, hot breakfast and hot dinner daily. To support both correctional locations MMD chose a location that had easy access to and was between both correctional locations. There are no other hotels that are located between the two locations.

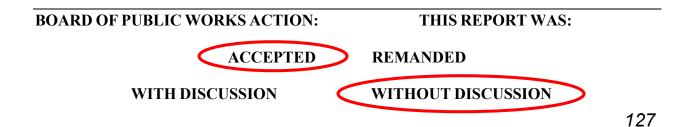
Fund Source:

Federal 75%; State 25% 32 502f H0105

for SAD. Federal 100%; State 0% for Title

MD Tax Clearance: 20-1380-1110

Resident Business: Yes





Contact: Cathie L. Nash 410-370-9457 Catherine.nash@maryland.gov

A16. MARYLAND DEPARTMENT OF MILITARY

Contract # ID:			odging with Breakfast and Dinner PICS No. D50P0600271
Contract Type:		Service	
Description:		Provide double occupancy rooms with a hot breakfast and hot dinner for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 20 through April 2, 2020 and the follow-on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020.	
Procurement Metho	<i>d</i> :	Emergency	
Bidders:	Sheraton Nor <i>Towson, MD</i>	th Baltimore	\$111.69 per night single/double occupancy plus \$14.76 per solider per meal
	Holiday Inn H <i>Towson, MD</i>	Express	\$105.93 per night Single/double occupancy (No meals/Manager to book; no return call)
	Days Inn by <i>Towson, MD</i>	Wyndham	\$85.60 per night Single/double occupancy (No meals; only 10 rooms available)
	Comfort Inn <i>Towson, MD</i>	East	No return call from Manager
Emergency Declared	d:	March 16, 20	20
Award:		Sheraton Nor <i>Towson, MD</i>	th
Award Date:		March 20, 20	20
Amount:		\$580,443.03	
Term:		03/22/2020 -	05/08/2020



A16. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Living Wage Eligible: Yes

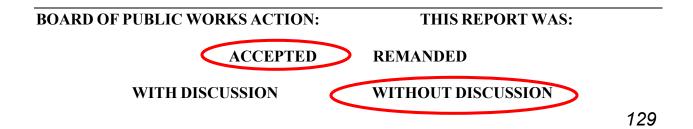
MBE/VSBE Participation: N/A

Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members with hot breakfast and dinner based on double occupancy. The Sheraton North Towson agreed to provide double occupancy rooms with a private, socially distance compliant, hot breakfast and hot dinner daily.

Fund Source:	Federal 75%; State 25 32 502f H0105	5% for SAD. F	Federal 100%; State 0% for Title
MD Tax Clearance:	20-11393-111	Resident Business:	: Yes





Contact: Cathie L. Nash 410-370-9457 catherine.nash@maryland.gov

A17. MARYLAND DEPARTMENT OF MILITARY

Contract # ID:			odging with Breakfast and Dinner ICS No. D50P0600268	
Contract Type:		Service		
Description:		Provide double occupancy rooms with a hot breakfast and hot dinner for Maryland National Guard (MDNG) members during the State Active Duty (SAD) period of MDNG COVID-19 response efforts, beginning March 17 through April 2, 2020 and the follow-on Title 32 502f period of the MDNG response, beginning April 3, through May 8, 2020.		
Procurement Method:		Emergency		
Bidders:	Springhill Suites Balt Baltimore, MD	imore	\$166.50 per night single/double occupancy (includes 2 meals per soldier per day), plus \$38 per day parking.	
	Hotel RL Baltimore Baltimore, MD		\$122.10 per night Single/double occupancy (no meals or parking)	
	Hampton Inn Towson, MD		\$122.10 per night Single/double occupancy (Grab and go breakfast only) Parking \$40 per day	
	Home 2 Suites Baltimore, MD		\$175.69 per night Single/Double occupancy (No meals, parking in city lots)	
Emergency	Declared:	March 16, 202	20	
Award:		Springhill Suites Baltimore, MD		
Award Date:		March 17, 2020		
Amount:		\$541,803.00		
Term:		03/17/2020 - 05/08/2020		



A17. MARYLAND DEPARTMENT OF MILITARY (cont'd)

Living Wage Eligible: Yes

MBE/VSBE Participation: N/A

Remarks:

Nature of Emergency – COVID-19: Governor Hogan declared a State of Emergency and on March 12, 2020 called the MDNG to SAD to provide needed public safety resources for the State's COVID-19 response efforts throughout Maryland. During past periods of SAD, the MDNG normally lodges in State of Maryland Military Department (MMD) Readiness Centers, where the building configurations require MDNG members to sleep in close proximity. Due to the unprecedented nature of the COVID-19 pandemic and the necessary health measures, including social distancing, the MMD was required to contract with hotels starting March 17, 2020 for lodging its members to ensure their safety and the safety of their families and the general public. The MMD is requesting 75% federal reimbursement of lodging costs for the SAD period and 100% federal reimbursement for lodging costs during the Title 32 502f period.

Basis for Selection: The above hotels were contacted and asked if they could provide overnight accommodations for MDNG members with hot breakfast and dinner based on double occupancy. The Sheraton North Towson agreed to provide double occupancy rooms with a private, socially distance compliant, hot breakfast and hot dinner daily.

Fund Source:	Federal 75%; State 25 32 502f H0105	5% for SAD. F	Federal 100%; State 0% for Title
MD Tax Clearance:	20-1394-1000	Resident Business:	: Yes





Contact: William Parham 410-767-8374 wparham@mta.maryland.gov

A18. <u>DEPARTMENT OF TRANSPORTATION</u> Maryland Transit Administration

Contract ID:	Metro Janitorial and F MTR-17-074-MT	Related Services ADPICS No. CO377353
Contract Approved:	DOT Item 6-M (12/20	0/2017)
Contractor:	The ARC Baltimore, Baltimore, MD	Inc.

Original Procurement Method: Preferred Provider

Contract Description: This contract provides janitorial services for 14 street level areas and parking areas owned by Maryland Department of Transportation Maryland Transit Administration (MDOT MTA).

Emergency Modification Description: Disinfect all touch surfaces on Metro SubwayLink rail cars in response to the COVID-19 emergency.

Emergency Declared:	March 17, 2020
Modification Date:	April 30, 2020
Original Contract Term:	01/04/2018* - 01/03/2021 (*or earlier upon BPW approval)
Modification Term:	04/01/2020 - 04/30/2020
Original Contract Amount:	\$9,611,872
Modification Amount:	\$ 234,360
Revised Contract Amount:	\$9,846,232
Overall Percent +/-:	2.4%



A18. <u>DEPARTMENT OF TRANSPORTATION</u> (cont'd) Maryland Transit Administration

Remarks:

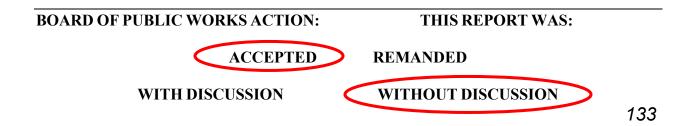
Nature of Emergency – COVID-19: On March 5, 2020 Governor Hogan declared a state of emergency to respond to the outbreak of the COVID-19 virus. MDOT MTA identified that the agency needed to disinfect all touch surfaces on Metro SubwayLink rail cars in order to reduce the transmission of COVID-19.

Basis for Selection: MDOT MTA determined that the most expeditious method to obtaining these services was to modify MDOT MTA's existing Metro SubwayLink janitorial contract to include the cleaning of touch points within the Metro rail cars. Upon request from MDOT MTA, the ARC Baltimore provided a proposal on March 26, 2020 to meet the immediate need.

The contractor will disinfect all touch surfaces on Metro SubwayLink rail cars at the end of each train's subway run at the Owings Mills Metro station. The cleaning of each train will be completed within 15-20 minutes by a crew of seven cleaners with one supervisor. The interior touch points consist of all ledges, seat tops, and grab bars (vertical & horizontal).

Tax Compliance No.: 20-1776-1110

Resident Business: Yes





Contact: Jada Wright 410-545-5754 jwright18@mdot.maryland.gov

A19. DEPARTMENT OF TRANSPORTATION

State Highway Administration

Contract ID: Construction Management & Inspection Services Statewide ADPICS No. SBCS1415C Contract Type: Architectural/Engineering Services **Original Contract Description:** This is an open-ended, task-order based contract to provide Construction Management and Inspection Services Statewide. **Modification Description**: Contract modification for additional contract funding authority to cover an increase in expenditures due to an accelerated construction program. **Procurement Method (this action)**: Emergency Modification **Original Procurement Method: Competitive Sealed Proposals** March 27, 2020 **Emergency Declared:** Modification Award Date: April 27, 2020 **Original Contract Award:** DOT Item 1-AE (04/26/2017) Greenman-Pedersen, Inc./ Alpha Construction and Engineering Corporation/ Gannett Fleming, Inc./ Tri-Venture Annapolis, MD **Original Contract Amount:** \$4,000,000 Modification Amount: \$700,000 **Prior Mods/Options:** None **Revised Contract Amount:** \$4,700,000 Percent +/-17.5% **Overall Percent +/-:** 17.5% **Original Contract Term:** 05/11/2017 - 05/10/2023 (6 Years) Modification Term: 04/27/2020 - 05/10/2023



A19. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

DBE Participation:	25%
DBE Compliance:	28%

Fund Source: 100% Federal Funds

Remarks: Nature of Emergency – COVID-19: MDOT SHA is responsible for all Maryland numbered highways, except for those within Baltimore city. We are requesting additional contract authority due to the COVID-19 emergency. Under COVID-19, transportation infrastructure has been deemed essential. Construction projects have been ongoing and ramped up during the pandemic. Based on the essential need for construction project management and inspection services for ongoing construction projects across the state, the need to maintain current inspection and project management staffing levels is crucial to providing quality projects and meeting Federal requirements. The ability to keep the active construction projects adequately staffed relies on this and other similar contracts statewide. The replacement contracts will not be in place prior to the existing funds being expended, which would result in a gap of service on active construction projects.

MDOT SHA has delivered 6 years of our normal construction program in only 4 years. The major action that attributed to the depleting of funds prior to the contracts' six years duration are the addition of the "Investing in Maryland's Highways & Bridges" (IHB) Projects (including projects to address the 69 structurally deficient bridges throughout the State's transportation network). These projects required accelerated construction with contractors working multiple crews both day and night. For this particular contract, the specific projects that accelerated expenditures were in support of projects for Districts 1 & 2. They were:

- US 113 Phase 3 Massey Branch to Five Mile Branch Road
- US 113 Phase 4 Maryland 365 to Five Mile Branch Road
- 11 Bridges on US 13 Salisbury Bypass
- Dualization of MD 404
- MD 304 at MD 301 Interchange Construction
- Dover Bridge Construction
- District 2 Construction Budget of active construction projects per calendar year \$60-75 M

The original contract budget was estimated based on historic spending and the Capital Transportation Program at the time the procurement was conducted. Due to the unprecedented size of the transportation construction program over the last five years, the contract budget was expended faster than originally anticipated. The original contract was awarded with a term of six years and has an expiration date of 05/10/2023. The accelerated rate of the construction program during the COVID-19 pandemic expended funds at a much faster rate than originally anticipated. Because these projects were deemed essential, it was decided that processing these

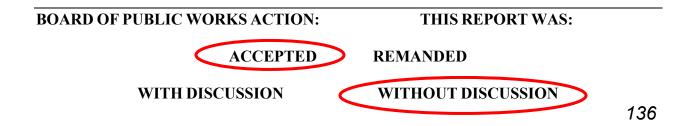


A19. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

Remarks (cont'd):

modifications as standard, non-emergency modifications would pose a risk to having an interruption in the critical services provided by these contracts. This contract requires additional contract funding authority in order to allow time to complete the new procurements as well as to provide sufficient overlap in the contract to properly transition assignments. The replacement contract for this and various others listed in this series of modification requests are in various stages of the procurement process ranging from Negotiations through Award.





Contact: Jada Wright 410-545-5754 jwright18@mdot.maryland.gov

A20. DEPARTMENT OF TRANSPORTATION

State Highway Administration

Contract ID:	Construction Management & Inspection (CMI) Services District 2 ADPICS No. SBCS1208F
Contract Type:	Architectural/Engineering Services
<i>Original Contract Description:</i> This is an open-ended, task-order based contract to provide Construction Management and Inspection Services for District 2.	
<i>Modification Description:</i> Contract modification for additional contract funding authority to cover an increase in expenditures due to an accelerated construction program.	
Procurement Method (this action):	• •

Competitive Sealed Proposals
March 27, 2020 April 27, 2020
DOT Item 3-AE (06/22/2016) KCI Technologies, Inc Sparks, MD
\$5,250,000
\$333,000
None
\$5,583,000
6.34% 6.34% 07/07/2016 - 07/06/2022 (6 Years) 04/27/2020 - 07/06/2022



A20. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

MBE/VSBE Participation:	25%
DBE Compliance:	24%

Fund Source: 100% Federal Funds

Remarks: Nature of Emergency – COVID-19: MDOT SHA is responsible for all Maryland numbered highways, except for those within Baltimore city. We are requesting additional contract authority due to the COVID-19 emergency. Under COVID-19, transportation infrastructure has been deemed essential. Construction projects have been ongoing and ramped up during the pandemic. Based on the essential need for construction project management and inspection services for ongoing construction projects across the state, the need to maintain current inspection and project management staffing levels is crucial to providing quality projects and meeting Federal requirements. The ability to keep the active construction projects adequately staffed relies on this and other similar contracts statewide. The replacement contracts will not be in place prior to the existing funds being expended, which would result in a gap of service on active construction projects.

MDOT SHA has delivered 6 years of our normal construction program in only 4 years. The major action that attributed to the depleting of funds prior to the contracts six years duration are the addition of the "Investing in Maryland's Highways & Bridges" Projects (included projects to address the 69 structurally deficient bridges throughout the State's transportation network). These projects required accelerated construction with contractors working multiple crews both day and night. For this particular contract, the specific projects that accelerated expenditures were:

- Dualization of MD 404
- MD 304 at MD 301 Interchange Construction
- Dover Bridge Construction
- Historic District 2 Construction Budget of active construction projects per calendar year \$60-75 M

The original contract budget was estimated based on historic spending and the Capital Transportation Program at the time the procurement was conducted. Due to the unprecedented size of the transportation construction program over the last five years, the contract budget was expended faster than originally anticipated. The original contract was awarded with a term of six years and has an expiration date of 07/06/2022. The accelerated rate of the construction program during the COVID-19 pandemic expended funds at a much faster rate than originally anticipated. Because these projects were deemed essential, it was decided that processing these

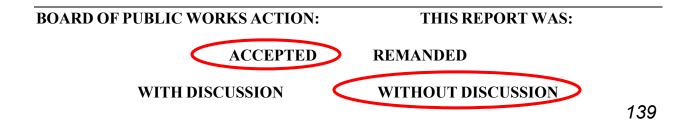


A20. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

Remarks (cont'd):

modifications as standard, non-emergency modifications would pose a risk to having an interruption in the critical services provided by these contracts. This contract requires additional contract funding authority in order to allow time to complete the new procurements as well as to provide sufficient overlap in the contract to properly transition assignments. The replacement contract for this and various others listed in this series of modification requests are in various stages of the procurement process ranging from Negotiations through Award.





Contact: Jada Wright 410-545-5754 jwright18@mdot.maryland.gov

A21. DEPARTMENT OF TRANSPORTATION

State Highway Administration

Construction Management & Inspection Services District 5 Contract ID: ADPICS No. SBCS1413J Architectural/Engineering Services Contract Type: **Original Contract Description:** This is an open-ended, task-order based contract to provide Construction Management and Inspection Services for District 5. **Modification Description**: Contract modification for additional contract funding authority to cover an increase in expenditures due to an accelerated construction program. **Procurement Method (this action)**: **Emergency Modification Original Procurement Method: Competitive Sealed Proposals Emergency Declared:** March 27, 2020 Modification Award Date: April 27, 2020 **Original Contract Award:** DOT Item 1-AE (11/16/2016) KCI Technologies, Inc./ STV, Incorporated (Joint Venture) Sparks, MD **Original Contract Amount:** \$17,725,000 Modification Amount: \$1,626,000 **Prior Mods/Options:** None **Revised Contract Amount:** \$19,351,000 Percent +/-9.17% 9.17% **Overall Percent +/-: Original Contract Term:** 12/08/2016 – 12/07/2022 (6 Years) Modification Term: 04/27/2020 - 12/07/2022



A21. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

DBE Participation:	25%
DBE Compliance:	21%
Fund Source:	100% Federal Funds

Remarks: Nature of Emergency – COVID-19: MDOT SHA is responsible for all Maryland numbered highways, except for those within Baltimore city. We are requesting additional contract authority due to the COVID-19 emergency. Under COVID-19, transportation infrastructure has been deemed essential. Construction projects have been ongoing and ramped up during the pandemic. Based on the essential need for construction project management and inspection services for ongoing construction projects across the state, the need to maintain current inspection and project management staffing levels is crucial to providing quality projects and meeting Federal requirements. The ability to keep the active construction projects adequately staffed relies on this and other similar contracts statewide. The replacement contracts will not be in place prior to the existing funds being expended, which would result in a gap of service on active construction projects.

MDOT SHA has delivered 6 years of our normal construction program in only 4 years. The major action that attributed to the depleting of funds prior to the contracts six years duration are the addition of the "Investing in Maryland's Highways & Bridges" Projects (included projects to address the 69 structurally deficient bridges throughout the State's transportation network). These projects required accelerated construction with contractors working multiple crews both day and night. For this particular contract, the specific projects that accelerated expenditures were in support of projects for District 5. They were:

- US 50 Severn River Bridge
- MD 2/4 in Prince Frederick
- MD 175 widening along Ft. Meade Gate property
- Cobb Island Bridge
- MD 260 Bridge over Fishing Creek

The original contract budget was estimated based on historic spending and the Capital Transportation Program at the time the procurement was conducted. Due to the unprecedented size of the transportation construction program over the last five years, the contract budget was expended faster than originally anticipated. The original contract was awarded with a term of six years and has an expiration date of 12/07/2022. The accelerated rate of the construction program during the COVID-19 pandemic expended funds at a much faster rate than originally anticipated. Because these projects were deemed essential, it was decided that processing these

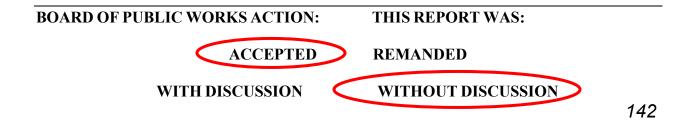


A21. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

Remarks (cont'd):

modifications as standard, non-emergency modifications would pose a risk to having an interruption in the critical services provided by these contracts. This contract requires additional contract funding authority in order to allow time to complete the new procurements as well as to provide sufficient overlap in the contract to properly transition assignments. The replacement contract for this and various others listed in this series of modification requests are in various stages of the procurement process ranging from Negotiations through Award.





Contact: Jada Wright 410-545-5754 jwright18@mdot.maryland.gov

A22. DEPARTMENT OF TRANSPORTATION

State Highway Administration

Contract ID: Construction Management & Inspection Services District 7 ADPICS No. SBCS1414H Contract Type: Architectural/Engineering Services **Original Contract Description:** This is an open-ended, task-order based contract to provide Construction Management and Inspection Services for District 7. **Modification Description**: Contract modification for additional contract funding authority to cover an increase in expenditures due to an accelerated construction program. **Procurement Method (this action)**: Emergency Modification **Original Procurement Method: Competitive Sealed Proposals** March 27, 2020 **Emergency Declared:** Modification Award Date: April 27, 2020 **Original Contract Award:** DOT Item 4-AE (12/21/2016) STV, Incorporated/ Development Facilitators, Inc. (Joint Venture) Baltimore, MD **Original Contract Amount:** \$10,000,000 Modification Amount: \$600,000 **Prior Mods/Options:** None **Revised Contract Amount:** \$10,600,000 Percent +/-6% **Overall Percent +/-:** 6% **Original Contract Term:** 01/05/2017 - 01/04/2023 (6 Years) Modification Term: 04/27/2020 - 01/04/2023



A22. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

DBE Participation:	25%
DBE Compliance:	16%

Fund Source: 100% Federal Funds

Remarks: Nature of Emergency – COVID-19: MDOT SHA is responsible for all Maryland numbered highways, except for those within Baltimore city. We are requesting additional contract authority due to the COVID-19 emergency. Under COVID-19, transportation infrastructure has been deemed essential. Construction projects have been ongoing and ramped up during the pandemic. Based on the essential need for construction project management and inspection services for ongoing construction projects across the state, the need to maintain current inspection and project management staffing levels is crucial to providing quality projects and meeting Federal requirements. The ability to keep the active construction projects adequately staffed relies on this and other similar contracts statewide. The replacement contracts will not be in place prior to the existing funds being expended, which would result in a gap of service on active construction projects.

MDOT SHA has delivered 6 years of our normal construction program in only 4 years. The major action that attributed to the depleting of funds prior to the contracts six years duration are the addition of the "Investing in Maryland's Highways & Bridges" (IHB) Projects (included projects to address the 69 structurally deficient bridges throughout the State's transportation network). These projects required accelerated construction with contractors working multiple crews both day and night. For this particular contract, the specific projects that accelerated expenditures were in support of projects for District 7. They were:

- MD 32 widening from MD 108 to Linden Church Road
- MD 32 widening from Linden Church Road to I-70
- MD 85 at I-270 Interchange Reconstruction
- MD 180 over US 15

The original contract budget was estimated based on historic spending and the Capital Transportation Program at the time the procurement was conducted. Due to the unprecedented size of the transportation construction program over the last five years, the contract budget was expended faster than originally anticipated. The original contract was awarded with a term of six years and has an expiration date of 01/04/2023. The accelerated rate of the construction program during the COVID-19 pandemic expended funds at a much faster rate than originally anticipated. Because these projects were deemed essential, it was decided that processing these

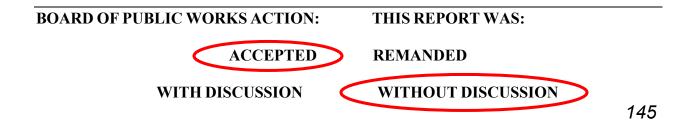


A22. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

Remarks (cont'd):

modifications as standard, non-emergency modifications would pose a risk to having an interruption in the critical services provided by these contracts. This contract requires additional contract funding authority in order to allow time to complete the new procurements as well as to provide sufficient overlap in the contract to properly transition assignments. The replacement contract for this and various others listed in this series of modification requests are in various stages of the procurement process ranging from Negotiations through Award.





Contact: Jada Wright 410-545-5754 jwright18@mdot.maryland.gov

A23. DEPARTMENT OF TRANSPORTATION

State Highway Administration

Contract ID: Construction Management & Inspection Services District 1 ADPICS No. SBCS1208A Contract Type: Architectural/Engineering Services **Original Contract Description:** This is an open-ended, task-order based contract to provide Construction Management and Inspection Services for District 1. **Modification Description**: Contract modification for additional contract funding authority to cover an increase in expenditures due to an accelerated construction program. **Procurement Method (this action)**: Emergency Modification **Original Procurement Method: Competitive Sealed Proposals** March 27, 2020 **Emergency Declared:** Modification Award Date: April 27, 2020 **Original Contract Award:** DOT Item 3-AE (06/22/2016) Whitney, Bailey, Cox & Magnani, LLC/ Greenman Pederson/Joint Venture Baltimore. MD **Original Contract Amount:** \$5,250,000 Modification Amount: \$276,000 **Prior Mods/Options:** None **Revised Contract Amount:** \$5,526,000 Percent +/-5.25% **Overall Percent +/-:** 5.25% **Original Contract Term:** 07/07/2016 - 07/06/2022 (6 Years) Modification Term: 04/27/2020 - 07/06/2022



A23. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

DBE Participation:	25%
DBE Compliance:	25%

Fund Source: 100% Federal Funds

Remarks: Nature of Emergency – COVID-19: MDOT SHA is responsible for all Maryland numbered highways, except for those within Baltimore city. We are requesting additional contract authority due to the COVID-19 emergency. Under COVID-19, transportation infrastructure has been deemed essential. Construction projects have been ongoing and ramped up during the pandemic. Based on the essential need for construction project management and inspection services for ongoing construction projects across the state, the need to maintain current inspection and project management staffing levels is crucial to providing quality projects and meeting Federal requirements. The ability to keep the active construction projects adequately staffed relies on this and other similar contracts statewide. The replacement contracts will not be in place prior to the existing funds being expended, which would result in a gap of service on active construction projects.

MDOT SHA has delivered 6 years of our normal construction program in only 4 years. The major action that attributed to the depleting of funds prior to the contracts six years duration are the addition of the "Investing in Maryland's Highways & Bridges" (IHB) Projects (included projects to address the 69 structurally deficient bridges throughout the State's transportation network). These projects required accelerated construction with contractors working multiple crews both day and night. For this particular contract, the specific projects that accelerated expenditures were:

- US 113 Phase 3 Massey Branch to Five Mile Branch Road
- US 113 Phase 4 Maryland 365 to Five Mile Branch Road
- 11 Bridges on US 13 Salisbury Bypass

•

The original contract budget was estimated based on historic spending and the Capital Transportation Program at the time the procurement was conducted. Due to the unprecedented size of the transportation construction program over the last five years, the contract budget was expended faster than originally anticipated. The original contract was awarded with a term of six (6) years and has an expiration date of 07/06/2022. The accelerated rate of the construction program during the COVID-19 pandemic expended funds at a much faster rate than originally anticipated. Because these projects were deemed essential, it was decided that processing these modifications as standard, non-emergency modifications would pose a risk to having an interruption in the critical services provided by these contracts.

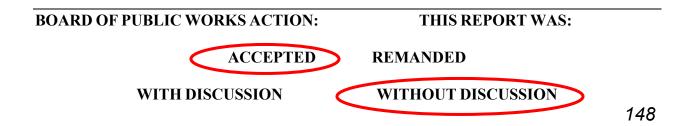


A23. <u>DEPARTMENT OF TRANSPORTATION</u> (cont'd)

State Highway Administration

Remarks (cont'd):

This contract requires additional contract funding authority in order to allow time to complete the new procurements as well as to provide sufficient overlap in the contract to properly transition assignments. The replacement contract for this and various others listed in this series of modification requests are in various stages of the procurement process ranging from Negotiations through Award.





Contact: Jada Wright 410-545-5754 jwright18@mdot.maryland.gov

A24. DEPARTMENT OF TRANSPORTATION

State Highway Administration

Contract ID:	Construction Management & Inspection (CMI) Services District 2 ADPICS No. SBCS1208G
Contract Type:	Architectural/Engineering Services
Original Contract Description: Construction Management and Inspe	This is an open-ended, task-order based contract to provide ection Services for District 2.
<i>Modification Description</i> : authority to cover an increase in exp	Contract modification for additional contract funding benditures due to an accelerated construction program.
Procurement Method (this action): Original Procurement Method:	Emergency Modification Competitive Sealed Proposals
Emergency Declared: Modification Award Date:	March 27, 2020 April 27, 2020
Original Contract Award:	DOT Item 3-AE (06/22/2016) Wallace, Montgomery & Associates, LLP. (WMA) <i>Hunt Valley, MD</i>
Original Contract Amount:	\$5,250,000
Modification Amount:	\$700,000
Prior Mods/Options:	None
Revised Contract Amount:	\$5,950,000
Percent +/- Overall Percent +/-: Original Contract Term: Modification Term: DBE Participation: DBE Compliance:	13.33% 13.33% 07/07/2016 – 07/06/2022 (6 Years) 04/27/2020 – 07/06/2022 25% 25%



A24. DEPARTMENT OF TRANSPORTATION (cont'd)

State Highway Administration

Fund Source:

100% Federal Funds

Remarks: Nature of Emergency – COVID-19: MDOT SHA is responsible for all Maryland numbered highways, except for those within Baltimore city. We are requesting additional contract authority due to the COVID-19 emergency. Under COVID-19, transportation infrastructure has been deemed essential. Construction projects have been ongoing and ramped up during the pandemic. Based on the essential need for construction project management and inspection services for ongoing construction projects across the state, the need to maintain current inspection and project management staffing levels is crucial to providing quality projects and meeting Federal requirements. The ability to keep the active construction projects adequately staffed relies on this and other similar contracts statewide. The replacement contracts will not be in place prior to the existing funds being expended, which would result in a gap of service on active construction projects.

MDOT SHA has delivered 6 years of our normal construction program in only 4 years. The major action that attributed to the depleting of funds prior to the contracts six years duration are the addition of the "Investing in Maryland's Highways & Bridges" (IHB) Projects (included projects to address the 69 structurally deficient bridges throughout the State's transportation network). These projects required accelerated construction with contractors working multiple crews both day and night. For this particular contract, the specific projects that accelerated expenditures were:

- Dualization of MD 404
- MD 304 at MD 301 Interchange Construction
- Dover Bridge Construction
- Historic District 2 Construction Budget of active construction projects per calendar year \$60-75 M

The original contract budget was estimated based on historic spending and the Capital Transportation Program at the time the procurement was conducted. Due to the unprecedented size of the transportation construction program over the last five years, the contract budget was expended faster than originally anticipated. The original contract was awarded with a term of six (6) years and has an expiration date of 07/06/2022. The accelerated rate of the construction program during the COVID-19 pandemic expended funds at a much faster rate than originally anticipated. Because these projects were deemed essential, it was decided that processing these modifications as standard, non-emergency modifications would pose a risk to having an interruption in the critical services provided by these contracts.

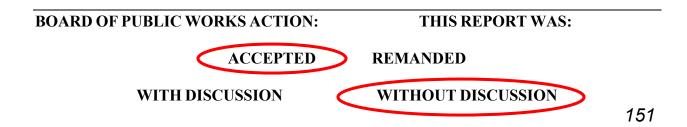


A24. <u>DEPARTMENT OF TRANSPORTATION (cont'd)</u>

State Highway Administration

Remarks (cont'd):

This contract requires additional contract funding authority in order to allow time to complete the new procurements as well as to provide sufficient overlap in the contract to properly transition assignments. The replacement contract for this and various others listed in this series of modification requests are in various stages of the procurement process ranging from Negotiations through Award.





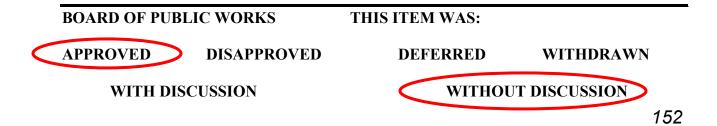
1A. <u>PROGRAM OPEN SPACE LOCAL SHARE</u> Caroline County

Recommendation: Approval to commit \$25,000 for the following planning project.

2022 Land Preservation, Parks and Recreation Plan - \$25,000 Caroline County POS #6767-5-200 MD20180117-0019

Background: Additional funding to complete Caroline County's Land Preservation, Parks and Recreation Plan to fulfill State requirements.

- *Prior Approvals:* \$25,000 (DNR-RP Item 3A [February 21, 2018]) \$25,000 (DNR-RP Item 1A [November 14, 2018])
- *Fund Source:* Outdoor Recreation Land Loan 2018, Chapter 150, Acts of 2017 Program Open Space Local Source Code: 18011 \$25,000.00





2A. <u>PROGRAM OPEN SPACE LOCAL SHARE</u> *Frederick County*

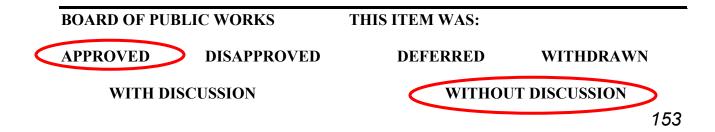
Recommendation: Approval to commit \$11,250 for the following development project.

Emmitsburg Community Park Band Shell Improvements – \$11,250 Town of Emmitsburg POS #7100-10-437 MD20200415-0283

Background: Construct improvements to the band shell at Emmitsburg Community Park. Improvements include electrical and structural repairs.

Fund Source: Outdoor Recreation Land Loan 2018, Chapter 150, Acts of 2017 Program Open Space Local Source Code: 18011 \$158.25

> Outdoor Recreation Land Loan 2019, Chapter 570, Acts of 2018 Program Open Space Local Source Code: 19011 \$11,091.75





3A. <u>PROGRAM OPEN SPACE LOCAL SHARE</u> Harford County

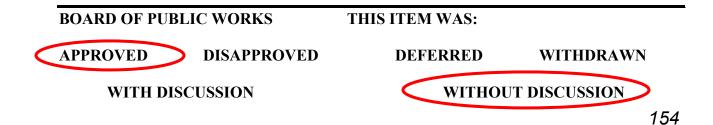
Recommendation: Approval to commit \$110,000 for the following development project.

Fallston Recreation Complex Court Reconstruction – *\$110,000* Harford County POS #7104-12-301 MD20200421-0303

Background: Construct improvements to the courts at Fallston Recreation Complex. The project includes renovating two existing tennis courts, converting an existing basketball court into a pickleball court, and installing a paved walkway connecting the court areas.

Fund Source: Outdoor Recreation Land Loan 2017, Chapter 143, Acts of 2016 Program Open Space Local Source Code: 17009 \$703.00

> Maryland Consolidated Capital Bond Loan 2015, Acts of 2015 Program Open Space Local Source Code: 15162 \$109,297.00



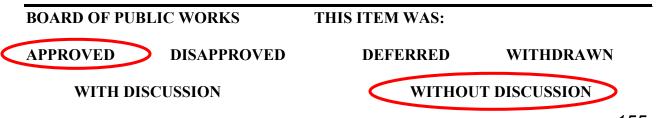


4A. <u>PROGRAM OPEN SPACE STATE SHARE</u> Somerset County (Joseph Holland Holdings, LLC)

Recommendation: That the Board of Public Works approve the acquisition.

Description: This entirely forested property is adjacent to Chesapeake Forest Lands and will be managed by the Maryland Forest Service as working forest lands to produce sustainable forest products and provide for outdoor recreational opportunities, helping to maintain the local resource-based economy. Acquisition will expand public recreational opportunities for hunting, simplify boundary management, and improve access to existing forest lands.

POS Scoring	<i>System:</i> 82 ou	t of 100	Targeted Ecological Area: Yes
Grantor:	Joseph Holland I	Holdings, LI	LC
Grantee:	The State of Mar	ryland to the	use of the Department of Natural Resources
Property:	26.75 +/- acres, u	unimproved,	POS No. 5562
Price:	\$67,500		
Appraisals:	\$75,000 (5/27/19 \$60,000 (5/29/19 All appra	9) – Georgia	
Remarks:	Appraisals are o addressed.	older than or	ne year due to an issue related to title that has been
Fund Source	: Outdoor Recreat Program Open S Source Code: 19	pace Statesi	





5A. <u>RURAL LEGACY PROGRAM FUNDS</u> *Cecil County*

Recommendation: Approval to grant \$390,695.62 to Cecil Land Trust, Inc. from Rural Legacy Funds to acquire a 102.68 acre conservation easement.

Fair Hill Rural Legacy Area – McCleary

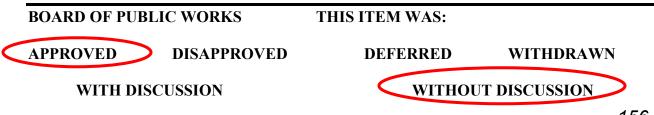
Prior Approval:	Rural Legacy Area Grant for easement acquisitions:
	DNR-RP Item 3A (1/8/2020) \$1,044,382 for FY 2020

Project Description: Acquisition of this conservation easement will protect productive agricultural and forestlands and provide 5,000 linear feet of forested and vegetative stream buffers to Little Elk Creek and its tributaries. This Rural Legacy easement, RL No. 5746, will be held by Cecil Land Trust, Inc. and the Department of Natural Resources.

Easement Value:	\$ 483,376.42 (\$4,7	07.60 per acre)
Purchase Price:	\$ 361,620.00 (\$3,5	21.82 per acre)
Total Other Costs:	Administrative: Incidental: Compliance:	\$10,848.60 \$12,802.72 <u>\$ 5,424.30</u> \$29,075.62

Amount Requested: \$ 390,695.62

Fund Sources:Outdoor Recreation Land Loan of 2019, Chapter 570, Acts of 2018
Rural Legacy Program
Source Code: 19012 Amount: \$390,695.62





Contact: John Turgeon 410-697-9525 John.Turgeon@maryland.gov

6A. <u>MARYLAND ENVIRONMENTAL TRUST</u>

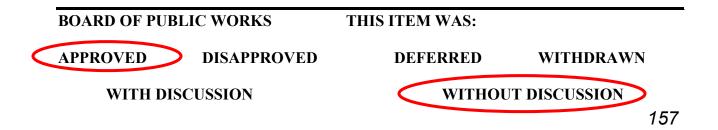
Recommendation: That the Board of Public Works approve the following acquisition of a perpetual Deed of Conservation Easement.

State Income Tax Credit: Section 10-723, Tax General Article, Annotated Code of Maryland provides:

- "An individual or a member of a pass-through entity may claim a credit against the State income tax . . . for an easement conveyed to the Maryland Environmental Trust . . . if the [perpetual] easement is accepted and approved by the Board of Public Works."
- "For pass through entities the Board of Public Works shall approve credits for conveyance under this section on a first-come first-served basis."
- Property: 1,066.77 acres, Somerset County, Back Shelltown and Marumsco Roads, Marion Station;
 Somerset County Tax Map 66, Parcels 98, 99, 123, 126, 156, and 191; and on Somerset County Tax Map 67, Parcel 14, and on Somerset County Tax Map 74, Parcel 5. Legislative District 38A
- *Grantor:* The Revocable Trust of Larry E. Leese, Dated February 7, 2011
- *Grantees:* Maryland Environmental Trust and Lower Shore Land Trust, Inc.

Purchase Price: \$500,000.00

Fund Source: 100% Federal funds – The United States Fish and Wildlife Service's North American Wetlands Conservation Act Program





1-GM. <u>GENERAL MISCELLANEOUS</u>

Recommendation: That the Board of Public Works approve use of general obligation bond funding proceeds for the following contracts totaling: \$460,521.

Authority: State Finance and Procurement Article, Annotated Code of Maryland, §8-301

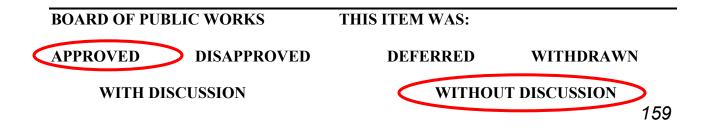
University of Maryland, College Park *A. James Clark Hall*

Description:	escription: One (1) Max 300-LG Laboratory Gas Analyzer with Breath		
Analysis Inlet System, Merlin Software and Operation Manuals, and Start-up and			
Commissioning.			
Procurement Method:	Reque	st for Quote - Competit	tive
Award:	Extrel	CMS LLC, Pittsburgh,	PA
Amount:	\$74,15	50	
		0	onstruction of and begin equipping
			g Section 6 of this Act, work may
	r to the	appropriation of all fur	nds necessary to complete this project.
Item# 17-176			
Resident Business:	No	MD Tax Clearance:	20-157-0110
University of Maryland, Co	ollege P	ark	
Marie Mount Hall	0 (1		
Description:	· ·	1) 287.5 KVA Generato	
Procurement Method:	-	rative Agreement-Omn	
Award:		ar Electric, Lanham, M	D
Amount:	\$140,5		estimate and anning annital frailiting
			<i>ustruct, and equip capital facilities</i>
Resident Business:	<i>renewal projects at University System of Maryland Institutions.</i> Item# 19-316 <i>Resident Business:</i> Yes <i>MD Tax Clearance:</i> 20-1663-1111		
Kesment Business:	Yes	MD Tax Clearance:	20-1663-1111
University of Maryland, Co	llogo P	arl	
Chemistry Building Wing 1 H			
Description:	1		nmissioning Services for the
<i>Description:</i> Independent Professional Commissioning Services for the Chemistry Building Wing 1 Replacement project.			
Procurement Method:			more On-Call Contract C00791
Award:		Inc., Towson, MD	
Amount:	\$171,8		
<i>Fund Source:</i> MCCBL 2019: Provide funds to continue design of the Chemistry Building Wing			
<i>1 Replacement.</i> Item 19-305			
Resident Business:	Yes	MD Tax Clearance:	20-1584-1111



1-GM. <u>GENERAL MISCELLANEOUS</u> (cont'd)

Frostburg State University	
Education & Health Science	s Center
Description:	Furnish and install primary electrical service
	to Education & Health Sciences Center facility.
Procurement Method:	Sole Source Procurement-Utility Co. (exclusive provider)
Award:	Potomac Edison, Williamsport, MD
Amount:	\$73,961
Fund Source:	MCCBL 2020: Provide funds to continue design and construction
	of a new Education Professions and Health Sciences Center and
	relocate utility systems at the site. Item# 20-307
Resident Business:	Yes <i>MD Tax Clearance:</i> 20-1742-1111





2-GM. UNIVERSITY OF MARYLAND BALTIMORE for <u>COPPIN STATE UNIVERSITY</u> Percy Julian Science Building for the College of Business Renovation and Addition Architecture / Engineering Services

Contract ID:Design Services for Percy Julian Science Building for the College of
Business Renovation and Addition RFP #15-018 AA-AE

Recommendation: Approve expenditure of funds appropriated in the MCCBL of 2020 to previously-approved A/E design services contract.

Amount: \$523,878

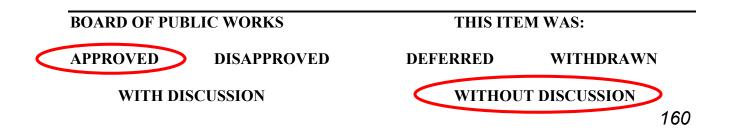
Fund Source:MCCBL 2020: Provide funds to complete design and begin
construction and equipping of renovations and an addition to the Percy
Julian Science Building to house the School of Business and School of
Graduate Studies programs, provided that notwithstanding Section 6 of this
Act, work may continue on this project prior to the appropriation of all funds
necessary to complete this project. Item 308

Contractor: Cho Benn Holback + Associates, a Quinn Evans Company, Baltimore, MD

Prior Approval: USM Item 2-AE (1/23/2019)

Project: The project is to renovate and add to the four-story Percy Julian Science Building for the School of Business and the School of Graduate Studies, a project that will address critical needs in the professional business disciplines and provide a focus for Coppin State University's graduate education mission. The Percy Julian Science Building will continue to house the two- and three-dimensional art studios and related faculty offices.

Background: Reference is made to USM Agenda Item 2-AE (1/23/19) in which the Board of Public Works previously approved the University awarding an A/E design service contract to the contractor for a total contract amount of \$2,973,873. At the time of award, funds in the amount of \$2,449,995 only were available and with the remaining funds authorized for FY 2021 (\$953,000).





3-C-BP. UNIVERSITY OF MARYLAND BALTIMORE for <u>COPPIN STATE UNIVERSITY</u> Percy Julian Science Building for the College of Business Renovation and Addition Bid Package 1 of 2

Contract ID: Construction Management at Risk Services for Percy Julian Science Building for the College of Business Renovation and Addition University Contract #C-00862

Recommendation: Award construction Bid Package 1 of 2. Bid Package 1 includes demolition and abatement, early plumbing work, early electrical work, site utilities, CM allowances, UMB allowances, CM general conditions, CM contingency, and CM fees.

Contractor: The Barton Malow Company, Baltimore, MD

Prior Approval: USM Item 3-C (1/23/2019) (pre-construction services)

Project: The project is to renovate and add to the four-story Percy Julian Science Building for the School of Business and the School of Graduate Studies, a project that will address critical needs in the professional business disciplines and provide a focus for Coppin State University's graduate education mission. The Percy Julian Science Building will continue to house the two-and three-dimensional art studios and related faculty offices. The overall project estimate is \$44.754 million which includes design, construction and equipment.

This Bid Package A	Amount:	\$6,152,886
Amount Pre-Const	ruction	
USM Authorized C	hanges:	\$340,000
Revised Amount:		\$6,492,886
Contract Term:		18 months from pre-construction Notice to Proceed;23 months from construction Notice to Proceed
Fund Source:	MCCBL 2020: Provide funds to complete design and begin construction and equipping of renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Item 308	



3-C-BP. UNIVERSITY OF MARYLAND BALTIMORE for <u>COPPIN STATE UNIVERSITY</u> (cont'd) Percy Julian Science Building for the College of Business Renovation and Addition Bid Package 1 of 2

MBE Participation:	30%
-	Subgoals: 7% African-American Owned 4% Asian-American Owned
MBE Compliance:	23%
-	Subgoals: 2% African-American Owned 0% Asian-American Owned
Performance Security:	A 100% performance bond is required.

Requesting Institution Remarks: The Construction Management at Risk contract was initially awarded for pre-construction. As design progresses and design information becomes available, the contractor sequentially and competitively bids construction packages. This is Bid Package 1 with one additional bid package anticipated. MBE Participation is 23% in Bid Package 1.

Sustainability: The Coppin State University College of Business project aims to create an iconic gateway to the campus while strengthening community connection to its adjacent neighborhood and creating environmentally sustainable, naturally-lit learning spaces. The sustainable story of the design begins with the decision to renovate and reuse much of the existing building, ensuring the embodied resources and energy within existing building components continue to serve a useful purpose. Care will be taken to recycle and divert from the landfill, as much of the building components removed during construction as possible.

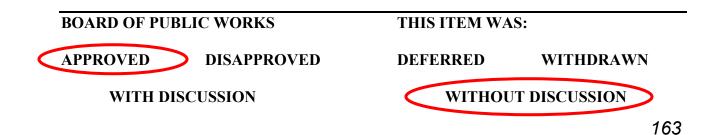
The project design is also anticipated to reduce energy consumption by about 12% compared to a similarly sized buildings employing code-minimum construction and building systems standards. This goal is expected to be achieved primarily through the use of efficient mechanical systems and increased lighting efficiency and control. Balancing of natural light and solar heat gain through use of passive strategies like ceramic fritted insulated glazing and shade casting overhangs also contribute to the increased energy efficiency. A combination of low-flow plumbing fixtures and landscaping with reduced irrigation requirements is expected to conserve indoor and outdoor water consumption by approximately 40% and 50% respectively. With the use of notable energy and water conservation strategies along with careful consideration of indoor environmental quality, the Coppin State University College of Business project is expected to achieve USGBC LEED Silver certification under LEED 4.0 rating system, in accordance with the Maryland High Performance Building Standard.



3-C-BP. UNIVERSITY OF MARYLAND BALTIMORE for <u>COPPIN STATE UNIVERSITY</u> (cont'd) Percy Julian Science Building for the College of Business Renovation and Addition Bid Package 1 of 2

Resident Business: Yes

MD Tax Clearance: 20-1724-1111





4-C-OPT. <u>UNIVERSITY OF MARYLAND, BALTIMORE</u> On-Call Design Build Contracting Services

Contract ID:	On-Call Design Build Contracting Services, RFP # 88041 MT		
Contract Approved:	USM Item 1-C-OPT USM Item 5-C-OPT	(7/27/16) (\$6 million) (7/5/17) 1 st Renewal Option (\$6 million) (6/20/18) 2 nd Renewal Option (\$3 million) (7/24/19) 3 rd Renewal Option (\$3 million)	

Award:	Barton Malow Company Brawner Builders, Inc.	Baltimore, MD Hunt Valley, MD
	North Point Builders, Inc. Plano-Coudon, LLC	Baltimore, MD Baltimore, MD

Contract Description: Provide design/build contracting services for construction projects for the University System of Maryland Institutions, primarily in the Baltimore region, on an on-call basis.

Option Description:	Exercise fourth renewal option
Original Contract Term:	7/27/16 – 7/26/17 (w/four 1-year renewal options)
Renewal Term:	7/27/20 - 7/26/21
Original Contract Amount:	\$6,000,000
Option Amount:	\$3,000,000
Original Procurement Method:	Competitive Sealed Proposals
MBE Participation:	Construction: 30% per task order on task orders over \$50,000 Subgoals (on task orders over \$200,000): 7% African American 4% Asian American Design: 10% per task order on task orders over \$50,000
MBE Compliance:	No MBE is being reported because there were not contract awards made during the third renewal option.



4-C-OPT. <u>UNIVERSITY OF MARYLAND, BALTIMORE</u> (cont'd) On-Call Design Build Contracting Services

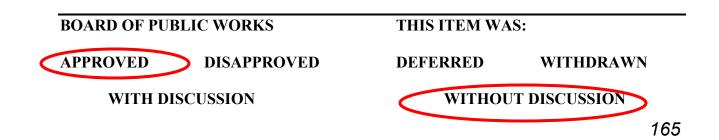
Fund Source:

Performance Security: 100% performance bond for projects \$100,000 or greater

Requesting Institution Remarks: This renewal is the fourth of four renewal options for On-Call Design Build Contracting Services contract. The University seeks to exercise this option due to the anticipation of upcoming renovation projects that require meeting short lead-times and quick responses. Hourly rates may increase in renewal option terms based upon minimum wage increases or increases in the Consumer price Index. The hourly rates for the option period remain unchanged from the initial contract rates.

Various Institutional Funds

	MD Tax Clearance	Resident Business
Plano- Coudon, LLC	20-1616-1110	
North Point Builders of Maryland, LLC	20-1613-1111	Yes (to all)
Brawner Builders, Inc.	20-1615-1111	
Barton Malow Builders LLC	20-1614-1111	





5-C. UNIVERSITY OF MARYLAND, COLLEGE PARK for UNIVERSITY OF MARYLAND, EASTERN SHORE Agriculture Research and Education Center

Contract ID:	Design-Build Contract with GMP, Agriculture Research and Education Center, University of Maryland Eastern Shore (UMES), RFP No. 95079-MG
Recommendation:	Award of Design-Build Contract
Contractor:	Bancroft Construction, Salisbury, MD

Project Description: The proposed project is for the Agricultural Research & Education Center, a teaching, research and agricultural extension facility totaling approximately 16,200 NASF and 23,100 GSF including: specialized research laboratories (Soil & Water Quality, Microbiology/Plant Pathology, Genomics/Molecular Biology, and Animal Science), and meeting rooms, as well as researcher, extension agent and staff offices and support spaces. The project also encompasses three (3) Research Greenhouses, including head house, that represent 6,000 NASF and 7,500 GSF of the total project., including: walk-in growth chambers, soil handling and plant preparation areas, washing stations for large and small pots/trays, and walk-in cold rooms for storing water, soil, and plant samples and seeds.

The University anticipates the total cost of the project will be approximately \$14 million, including design, construction and equipment.

Contract Term: Forty Eight (48) months from notice to proceed (includes warranty period)

Amount: \$741,530 (Design and Pre-construction Services)

Procurement Method: Competitive Sealed Proposals

Price Proposals:

Company	Technically Acceptable	Price
Bancroft Construction, Salisbury, MD	Yes	\$1,756,030
Whiting Turner Contracting, Salisbury, MD	Yes	\$3,067,334

Fund Source: Insurance Funds: \$741,530

MBE Participation Goal: Overall: 15%; Subgoal: 7%-African American

Performance Security: Equal to contract amount



5-C. UNIVERSITY OF MARYLAND, COLLEGE PARK for <u>UNIVERSITY OF MARYLAND, EASTERN SHORE</u> (cont'd) Agriculture Research and Education Center

Requesting Institution Remarks: This solicitation was advertised in e-Maryland Marketplace Advantage. Two (2) technical proposals were received. Both proposers were deemed technically acceptable and susceptible of award. Award is recommended to Bancroft Construction as the lowest priced technically acceptable contractor. Bancroft's design team is led by Design Collective from Baltimore, MD.

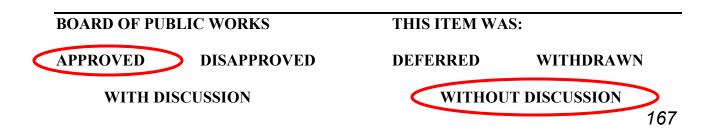
The Price Proposal includes professional design and preconstruction services, general conditions, and construction services fees. The University will initially award pre-construction and design services through bidding only.

If the University and contractor agree to construction costs following the solicitation of trade contracts, the University will return to the Board with a recommendation to modify the contract to include the actual construction costs in the form of a Bid Package, which will include trade costs, general conditions, and the construction services fee.

Sustainability: This project will comply with the Maryland State High Performance Green Building Program.

Resident Business: Yes

MD Tax Clearance: 20-1670-0111





6-GM. UNIVERSITY OF MARYLAND, COLLEGE PARK for BOWIE STATE UNIVERSITY Communication Arts and Humanities Building

Contract ID: Design-Build Construction Contract, Communication Arts and Humanities Building, Bowie State University, RFP No. 88002-F

Recommendation: Authorize \$6.1 million of planning funds appropriated in the MCCBL of 2020 to the previously approved award of Design/Build Contract

Amount: \$6,100,000

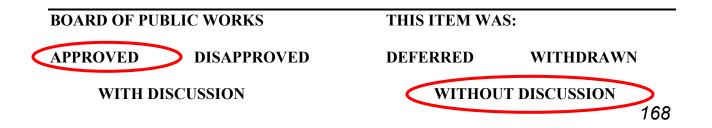
Fund Source:MCCBL 2020: Provide funds to continue design of a new
Communication Arts and Humanities building. Item 20-302Contractor:Whiting Turner Contracting Co., Baltimore, MD

Prior Approval: USM Item 6-C (4/1/2020)

Project Description: The proposed project is for the design and construction of an approximately 183,643 GSF / 102,840 NASF replacement for the existing adjacent Martin Luther King Center. The project will consolidate the University's interdisciplinary programs to accommodate the needs of four academic units: Communications, History & Government, Language/Literature & Cultural Studies, and ROTC. The building will include specialized laboratories for audio/video editing, media production, broadcast/print journalism and a 1500 seat auditorium.

The University anticipates the final value of this contract, after award of all Bid Packages, will be approximately \$142 million.

Background: The Board of Public Works approved the award of the design-build contract thru bidding services to Whiting-Turner for the amount of \$9,410,000 on April 1, 2020, with the understanding that the University would only initially authorize work to cover pre-construction and schematic and design development design phases within the then available funds of \$5,100,000 (MCCBL 19-308). This request is to secure approval for authorization of planning funds that have become available since the original approval.





7-C-BP. <u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u> School of Public Policy, Construction Management Bid Package 2 of 2

Contract ID:	Construction Management at Risk Services for School of Public Policy, Contract No.: 43308
Recommendation:	Award of Bid Package 2
Contractor:	J. Vinton Schafer & Sons, Inc., Abingdon, MD
Prior Approvals:	USM Item 2-C (10/4/2017) (pre-construction services) USM Item 6-C-MOD (10/16/2019) (contract term extension) USM Item 2-C-BP (11/20/2019) (Bid Package 1)

Project: This office/classroom building project will provide 73,310 GSF/39,980 NASF of space for the School of Public Policy to meet its strategic plan goals for growth as well as allow the School to consolidate operations in a single location (by vacating Van Munching Hall and two other campus buildings). This project will enhance the ability of the School of Public Policy to become one of the top-ten public policy programs in the nation.

Modification: The building size has increased to 77,556 GSF/40,032 NASF to accommodate the additional faculty and staff required to support significantly faster than anticipated growth of the undergraduate program. The University originally projected that the School of Public Policy would have 240 full-time undergraduate students by 2020 and 540 by 2025. The undergraduate program has grown much faster than projected. As of 2019, the School had 298 undergraduate students and now projects it will have 700 by 2024.

Bid Package Description: Bid Package 2 consists of all remaining trade packages to complete the project including: general construction, landscape and site improvements, concrete, masonry, structural steel and miscellaneous metals, roofing, waterproofing, building envelope, interior storefronts, drywall and finishes, painting, elevators, MEP trades, fixed furniture, fire suppression, AV, and IT

The University anticipates the final value of the construction contract will be approximately \$52.3 million. The University estimates the overall project cost at \$62.4 million, which includes design, construction, and equipment. The increase to the overall project cost is due to a very busy construction market in the region combined with the limited availability of skilled labor resulting in higher costs than originally projected.



7-C-BP. UNIVERSITY OF MARYLAND, COLLEGE PARK (cont'd) School of Public Policy, Construction Management Bid Package 2 of 2

Contract Term: 10/4/2017 – 04/18/2024

This Bid Package Amount: \$46,442,644

Current Contract Amount: \$5,951,174

Revised Contract Amount: \$52,393,818

Funding: MCCBL 2019: Provide funds to complete design and continue construction of the School of Public Policy Building, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Item#19-306: \$6,910,726

MCCBL 2020: Provide funds continue construction of the School of Public Policy Building. Item#20-602: \$5,000,000

CIP 2021 Pre-Authorized: \$2,500,000

Non-Budgeted Funds: \$32,031,918

MBE Participation Goal: Overall: 30%; Subgoals: 7% African American; 4% Asian American

MBE Compliance:	7% (only 4% of the work on the project has been performed to
date)	

Performance Security: Equal to contract amount

Requesting Institution Remarks: This Construction Management at Risk contract was initially awarded for pre-construction early in the design phase. As design progressed and design information became available, the contractor sequentially and competitively bid construction packages. This is the second bid package of two and includes all remaining construction services to complete the project.

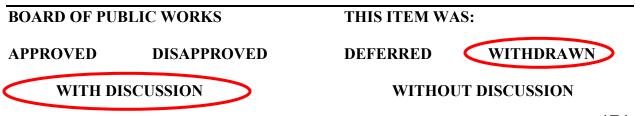
Sustainability: The design of the project complies with the Maryland State High Performance Green Building Program and will achieve a LEED Silver rating. The project includes the following sustainable features: high efficiency HVAC systems, energy efficient LED lighting, water-saving plumbing fixtures, low VOC emitting materials, reflective roofing, high R-value building envelope, roof trellis/shade feature, automatic shades, and storm water management ponds with regional landscaping material.



7-C-BP. <u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u> (cont'd) School of Public Policy, Construction Management Bid Package 2 of 2

Resident Business: Yes

MD Tax Clearance: 20-1671-1010





8-C. <u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u> John S. Toll Physics Building Lab Renovation

Contract ID: Mechanical Construction Related Projects and Services, Maintenance & Repair Agreement RFP No. 36983-E; Task Order No. 97580: Toll Physics Bldg. 1st Floor Lab Renovation

Contract Approved:	USM Item 3-C (10/17/2018)	
Contractor:	W.L. Gary Company, Inc., Washington, DC	

Task Order Description: The project is the renovation of research lab 1322 and includes HVAC upgrades (new air-handling unit, piping, air distribution supply, return and exhaust, new exhaust fans), water distribution modifications in new lab space, extend fire suppression system into spaces being renovated, modify fire alarm system, update the electrical system, including replacement of two outdated electrical panels, replace lighting and modify the telecommunication systems. Lab work includes connection of new fume hood, emergency shower/eyewash stations being provided via a separate contract, replacement of ceilings, doors, door frames and hardware and new architectural finishes,

Contract Term:	6 months from notice to proceed.	
Amount:	\$1,195,338	
Procurement Method:	On-call Contract - Task Order	

Proposals:

Offeror	Price
W.L. Gary Company Inc. Washington, DC	\$1,195,338
M&M Welding & Fabricating, Inc., Gaithersburg, MD	\$1,217,471
Shapiro & Duncan, Inc., Rockville, MD	\$1,494,100

 Fund Source:
 Institutional

 MBE Participation:
 Overall, 20%;

 Sub-goals:
 8% African American 3% Hispanic American

Performance Security: 100% performance bond



8-C. <u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u> (cont'd) John S. Toll Physics Building Lab Renovation

Requesting Institution Remarks: The solicitation was bid among all four on-call mechanical contractors. Three contractors submitted bids. The award is recommended to the low bidder, W.L. Gary Company Inc.

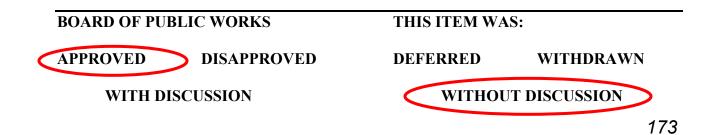
Sustainability: The project includes the following sustainable features:

- Replacement lighting with new LED fixtures and occupancy sensors.
- New exhaust fans with premium efficient motors.

• A new energy-efficient air handling unit design to meet the requirements of the entire first floor of Wing 3.

Resident Businesses: No

MD Tax Clearance: 20-1691-1111





Larry J. Hogan Governor

Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

Pages

BOARD OF PUBLIC WORKS ACTION AGENDA July 1, 2020

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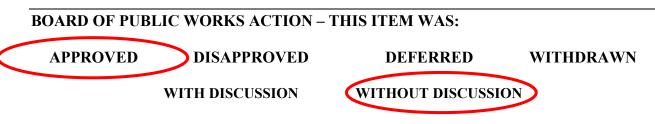
Contact: John Wedemeyer 410-537-7894 Jwedemeyer1@mdta.state.us

1-LT. <u>MARYLAND TRANSPORTATION AUTHORITY</u> Lease/Tenant

Recommendation: That the Board of Public Works approve the Maryland Transportation Authority (MDTA) one-year Lease Renewal of the following property.

Authority:	Transportation Article § 7-204 (d) (1) Annotated Code of Maryland
Property:	Norfolk Southern Railroad, \pm 3.00 acres, Milepost 2.00 of I-895, Baltimore City, MD
Landlord:	Norfolk Southern Railroad Company
Tenant:	State of Maryland, Maryland Transportation Authority
Space Type:	Land
Lease Type:	Renewal Lease
Lease Term:	Five Years with One (1) One -Year Renewal Option
Effective Date:	07/15/2015 - 07/14/2020 07/15/2020 - 06/30/2021 (Renewal)
Annual Rent:	\$300,000 for 1-year Renewal
Special Conditions:	None

Requesting Agency Remarks: The Norfolk Southern Railroad owns property located at Milepost 2.00 of I-895 in Baltimore City and has an area of $3.00\pm$ acres. The MDTA (Tenant) has utilized the $3.00\pm$ acres of Norfolk Southern Railroad's property as a staging area for the Canton Viaduct Replacement project for the past five years in accordance with the agreement terms. The contract also contained a one- year renewal option. The Board approved the lease as Item 13-LT of the August 17, 2017 BPW.





Contact: Donna DiCerbo 410-537-7814 ddicerbo@mdta.state.md.us

2-M. <u>MARYLAND TRANSPORTATION AUTHORITY</u> *Maintenance Contract*

Contract ID: Maintenance, Repair, Replacement & Inspection of Overhead Building and Toll Booth Doors; *MT-3122-0000*.

Contract Description: This contract provides for the maintenance, repair, replacement and inspection of overhead building and toll booth doors for the Maryland Transportation Authority (MDTA).

Awards:	Bob's Overhead Door Repair & Services, Inc Essex, MD		
Contract Term:	09/01/2020 - 08/31/2025 (For the base 3-year term, w/1 two-year renewal option)		
Amounts:	 \$ 353,805 (3 Years, Base Contract) <u>\$ 235,870 NTE (Renewal Option, Years 4 & 5)</u> \$ 589,675 NTE Aggregate Total (5 Years) 		
Procurement Method:	Competitive Sealed Bidding (Small Business Reserve)		
Bids:	Bob's Overhead Door Repair & Services, Inc Essex, MD	\$589,675	
	All About Door, Inc Glen Burnie, MD	\$639,750	
	Rolling Door, Inc. Jessup, MD	\$702,500	
Living Wage Eligible:	Yes		
MBE Participation:	0%		
Performance Security:	None		
Incumbent:	Bob's Overhead Door Repair & Services, Inc Essex, MD		

REVISED



2-M. <u>MARYLAND TRANSPORTATION AUTHORITY</u> (cont'd)

Requesting Agency Remarks: A notice of the availability of the Invitation for Bids (IFB) was advertised on eMaryland Marketplace Advantage (eMMA) on February 5, 2020. Copies of the solicitation notice were sent directly to 9 Veteran Small Business Enterprise (VSBE) firms, 6 Minority Business Enterprise (MBE) firms and 9 prospective firms, all of which were Maryland firms. A Notice of the Solicitation was also sent to 7 MBE-VSBE Groups and the Governor's Office of Small, Minority & Women Business Affairs.

Areas of work under this contract includes inspections, repairs, adjustments and preventive maintenance services on overhead doors, commercial doors with closures, and toll booth door structures, in accordance with the contract specifications. Contractor shall furnish supplies, equipment, parts, tools and personnel for inspections, repairs, adjustments and preventive maintenance services on MDTA's overhead doors, commercial doors with closures, and toll booth door structures.

An MBE goal was not established for this contract because there were no sub-contractable opportunities.

One hundred percent (100%) of the work will be performed by a Maryland State Certified Small Business.

Fund Source:	100% Special (Toll Revenue)
Approp. Code:	J00.J00.41
Resident Businesses:	Yes
MD Tax Clearances:	20-0806-1111

BOARD OF PUBLI	C WORKS ACTION – THI	S ITEM WAS:	
APPROVED	DISAPPROVED	DEFERRED	WITHDRAWN
	WITH DISCUSSION	WI	THOUT DISCUSSION
			177



Contact: Jessica Mettle, 410-768-7252 jmettle@mdot.maryland.gov

3-M. <u>MOTOR VEHICLE ADMINISTRATION</u> *Maintenance Contract*

Contract ID: Janitorial Services at MDOT MVA Waldorf Complex; *V-WAL-20052-M* ADPICS No.: VWAL20052M

Contract Description: This contract provides janitorial services at the Maryland Department of Transportation Motor Vehicle Administration (MDOT MVA) Waldorf Complex in Waldorf, MD.

Award(s):	The Arc Southern Maryland Prince Frederick, MD
Contract Term:	08/13/2020* - 08/12/2025 (* <i>or earlier upon BPW approval</i>) (no renewal options)
Amount:	\$694,526
Procurement Method:	Preferred Provider
Living Wage Eligible:	N/A
MBE/VSBE Participation:	N/A
Performance Security:	None
Incumbent:	The Arc Southern Maryland Prince Frederick, MD

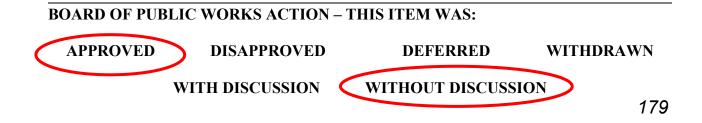
Requesting Agency Remarks: The Arc Southern Maryland, is a certified preferred provider under the Employment Works Program pursuant to COMAR 21.11.05. Pricing for this contract was determined to that of fair market value and was approved by the Pricing and Selection Committee on May 21, 2020.

This contract provides for all labor, equipment and supplies necessary to perform janitorial services at the MDOT MVA Waldorf complex. Additionally, housekeeping supplies supporting this contract are to be purchased from the Blind Industries and Services of Maryland (BISM) to the extent they are available.



3-M. MOTOR VEHICLE ADMINSTRATION (cont'd)

Fund Source:	100% Special Funds (Transportation Trust Funds)
Approp. Code:	J04E0001
Resident Business:	Yes
MD Tax Clearance:	20-1621-0110





Contact: Jada Wright 410-545-0330 jwright18@mdot.maryland.gov

4-AE. <u>STATE HIGHWAY ADMINISTRATION</u> Architecture/Engineering Contract

Contract ID: Construction Management and Inspection Services, Districts 5, 7, and Statewide; *BCS 2018-08 C and D* ADPICS No. SBCS1808C and SBCS1808D

Contract Description: These contracts are two of seven open-ended, work-order based contracts to provide Construction Management and Inspection services for the Maryland

Department of Transportation State Highway Administration (MDOT SHA).

Awards:	A. Morton Thomas & Associates, Inc. / Whitney Bailey Cox & Magnani, LLC Towson, MD	(Contract C)
	Rummel, Klepper & Kahl, LLP Baltimore, MD	(Contract D)
Contract Term:	07/23/2020 - 07/22/2025 (5 years)	
Amount:	\$15,000,000 NTE (Contract C) <u>\$15,000,000 NTE (Contract D)</u> \$30,000,000 - Aggregate Total	

Procurement Method: Qualification Based Selection

Proposals:

	Technical Proposal Rating (Max 100)	Technical Ranking	Award
Pennoni Associates, Inc./Volkert, Inc. Baltimore, MD	82.28	1	Contract A
Century Engineering, Inc./Greenman-Pedersen, Inc. Columbia, MD	80.96	2	Contract B BPW Approved 06/17/20
A. Morton Thomas and Associates, Inc./Whitney Bailey Cox & Magnani, LLC Towson, MD	80.64	3	\$15,000,000 NTE (Contract C)
Rummel, Klepper and Kahl, LLP Baltimore, MD	79.79	4	\$15,000,000 NTE (Contract D)
KCI Technologies, Inc./STV Incorporated Sparks, MD	77.64	5	Contract E BPW Approved 06/17/20



4-AE. <u>STATE HIGHWAY ADMINISTRATION</u> (cont'd)

Proposals (cont'd):

Urban Engineers, Inc./ATCS, P.L.C./McCormick Taylor, Inc. Baltimore, MD	77.21	6	(Contract F)
Stantec Consulting Services, Inc./AECOM Technical Services, Inc. Laurel, MD	75.00	7	(Contract G)
Wallace Montgomery and Associates, LLP/EBA Engineering, Inc. Hunt Valley, MD	73.30	8	
Johnson, Mirmiran and Thompson, Inc. Laurel, MD	72.88	9	
Development Facilitators, Inc./Gannett Fleming, Inc./WSP USA Inc. Millersville, MD	72.25	10	
Whitman, Requardt and Associates, LLP Baltimore, MD	70.77	11	
PRIME AE Group, Inc./Michael Baker International, Inc. Baltimore, MD	65.07	12	
Rossi Transportation Group, Inc. Hunt Valley, MD	62.99	13	
Alpha Corporation Baltimore, MD	57.84	14	

DBE Participation:25% (Contract B)25% (Contract E)

Incumbents: Stantec Consulting Services, Inc.

Requesting Agency Remarks: On March 13, 2019, the solicitation was advertised in The Daily Record, on MDOT SHA's web page, and eMaryland Marketplace. A total of 965 firms were directly solicitated on March 28, 2019.

The consultant shall perform Construction Management and Inspection services for projects located in Districts 5 and 7 (Anne Arundel, Calvert, Carroll, Charles, Frederick, Howard, and Saint Mary's Counties). These services shall include professional construction management and inspection of highways, bridges/structures, facilities, environment, utilities, system preservation projects, and maintenance projects including, but not limited to: constructability reviews, detailed inspection of all construction work, inspecting environmental measures and maintenance of traffic, scheduling and conducting progress meetings and other meetings, conducting materials testing, monitoring the project schedule and cash flow, and reviewing and processing progress

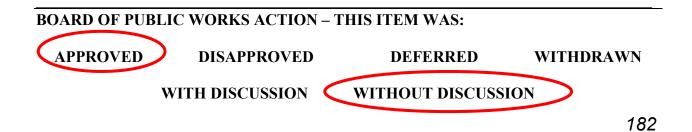


4-AE. <u>STATE HIGHWAY ADMINISTRATION</u> (cont'd)

Agency Remarks (cont'd):

payments. This is not an all-inclusive list as this contract may include all professional services and activities related to construction management and inspection.

Fund Source:	80% Federal; 20% Special (Transportation 7	Trust Fund)
Approp. Code:	J02B0101	
Resident Business:	Yes	
MD Tax Clearance: A. Morton Thomas & Associates, Inc./ Whitney Bailey Cox & Magnani, LLC	20-1648-1111	
	Rummel, Klepper & Kahl, LLP.	20-1607-1111





Contact: Jada Wright 410-545-5754 Jwright18@mdot.maryland.gov

5-M. <u>STATE HIGHWAY ADMINISTRATION</u> *Maintenance Contract*

Contract ID: Line Striping at Various Locations in Caroline, Cecil, Kent, Queen Anne's, and Talbot Counties; *492D21423* ADPICS No.: 492D21423

Contract Description: This open-ended, on-call contract is for line striping at various locations in Caroline, Cecil, Kent, Queen Anne's, and Talbot Counties.

Awards:	Alpha Space Control Co., Inc. Chambersburg, PA	
Contract Term:	07/23/2020 - 06/30/2023 (1,072 Calendar Day	rs)
Amount:	\$2,039,610 NTE	
Procurement Method:	Competitive Sealed Bidding	
Bids:	Alpha Space Control Co., Inc. Chambersburg, PA	\$2,039,610
	Denville Line Painting, Inc. Rockaway, NJ	\$2,094,100
	Midlantic Marking, Inc. Gaithersburg, MD	\$2,465,500
	Zone Striping, Inc. Glassboro, NJ	\$2,639,700
Living Wage Eligible:	Yes	
MBE Participation:	0% (Limited Subcontracting Opportunities)	
Performance Security:	Annual Renewable Payment and Performance Bonds for 100% of the award amount exists for this contract.	
Incumbent:	Denville Line Painting, Inc. Rockaway, NJ	

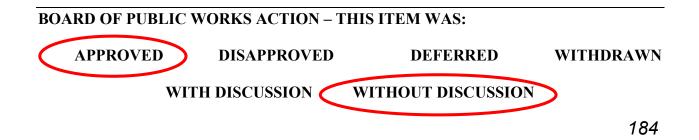


5-M. STATE HIGHWAY ADMINISTRATION (cont'd)

Requesting Agency Remarks: This contract was advertised on eMaryland Marketplace Advantage on March 3, 2020 notifying 15 potential contractors, 3 of which were MDOT-certified Minority Business Enterprises (MBE's). Bids were opened on April 2, 2020.

The Maryland Department of Transportation State Highway Administration has confirmed Alpha Space Control Co., Inc.'s bid price.

Fund Source:	100% Special Funds (Transportation Trust Fund)
Approp. Code:	J02B0102
Resident Business:	No
MD Tax Clearance:	20-1010-1001





Contact: Jada Wright 410-545-5754 Jwright18@mdot.maryland.gov

6-M. <u>STATE HIGHWAY ADMINISTRATION</u> *Maintenance Contract*

Contract ID: Protection Vehicle Services at Various Locations in Anne Arundel, Calvert, Charles, and St. Mary's Counties; *499D51423* ADPICS No.: 499D51423

Contract Description: This open-ended, on-call contract is for protection vehicle services at various locations in Anne Arundel, Calvert, Charles, and St. Mary's Counties.

Awards:	Tri-S <mark>t</mark> ate Solutions of Maryland, LLC (<i>Cer</i> Upper Marlboro, MD	tifie	ed MBE)
Contract Term:	07/23/2020 – 12/31/2023 (1095 Calendar D	ays)
Amount:	\$580,699 NTE		
Procurement Method:	Competitive Sealed Bidding		
Bids/Proposals:	Tri-State Solutions of Maryland, LLC Upper Marlboro, MD	\$	580,699
	Unified Solutions Services, LLC Columbia, MD	\$	702,945
	A. Marquez Trucking, Inc. Silver Spring, MD	\$	872,000
	Allied Contractors, Inc. Baltimore, MD	\$	887,400
	Consolidated Services, Inc. Baltimore, MD	\$	890,400
	P2 Cleaning Services Laurel, MD	\$	991,900
	Concrete General, Inc Gaithersburg, MD	\$1	,099,600
	Midlantic Marking, Inc. Gaithersburg, MD	\$1	,155,500



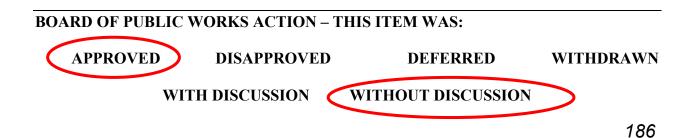
6-M. STATE HIGHWAY ADMINISTRATION (cont'd)

Bids cont'd:		
	Colossal Contractors, Inc. Burtonsville, MD	\$1,169,700
	Manuel Landscaping, Inc. Baltimore, MD	\$1,354,500
	Council Industries, Inc. Washington, DC	\$1,781,920
Living Wage Eligible:	Yes	
MBE Participation:	100%	
Performance Security:	Annual Renewable Payment and Performant the award amount exists for this contract.	nce Bonds for 100% of
Incumbent:	Tri-State Solutions of Maryland, LLC Upper Marlboro, MD	

Requesting Agency Remarks: This contract was advertised on eMaryland Marketplace Advantage on March 31, 2020 notifying 15 potential contractors, 6 of which were MDOT-certified Minority Business Enterprises (MBE's). Bids were opened on April 30, 2020.

The Maryland Department of Transportation State Highway Administration has confirmed Tri-State Solutions of Maryland, LLC's bid price and work conducted on this contract is performed 100% by a certified Minority Business Enterprise.

Fund Source:	100% Special Funds (Transportation Trust Fund)
Approp. Code:	J02B0102
Resident Business:	Yes
MD Tax Clearance:	20-1310-0110





Contact: Jada Wright 410-545-5754 Jwright18@mdot.maryland.gov

7-M. <u>STATE HIGHWAY ADMINISTRATION</u> *Maintenance Contract*

Contract ID: Spot Litter Pick up at Various Locations in Calvert, Charles & St. Mary's Counties; 4320051423SB ADPICS No.: 4320051423

Contract Description: This open-ended, on-call contract is for the spot litter pick up at various locations in Calvert, Charles & St. Mary's Counties.

Awards:	C & C Management Group, LTD. Clarksburg, MD	
Contract Term:	07/23/2020 – 12/31/2023 (1,256 Calendar Days	s)
Amount:	\$247,500 NTE	
Procurement Method:	Competitive Sealed Bidding (Small Business Reser	rve)
Bids:	C & C Management Group, LTD Clarksburg, MD	\$247,500
	Desper & Son's Ground FX Lawns & Landscapes, LLC Bowie, MD	\$248,750
	Unified Solutions Services, LLC Columbia, MD	\$257,500
	Baltimore-Washington Contracting, Inc. Hyattsville, MD	\$293,750
	P2 Cleaning Services Laurel, MD	\$380,755
	Bry's Lawn Care and Landscaping, LLC Forest Hill, MD	\$575,000



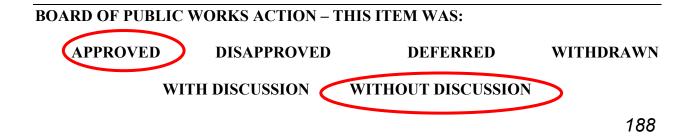
7-M. STATE HIGHWAY ADMINISTRATION (cont'd)

Living Wage Eligible:	Yes
MBE Participation:	0% (Limited Subcontracting Opportunities)
Performance Security:	Annual Renewable Payment and Performance Bonds for 100% of the award amount exists for this contract.
Incumbent:	Baltimore-Washington Contracting, Inc. Hyattsville, MD

Requesting Agency Remarks: This contract was advertised on eMaryland Marketplace Advantage on March 17, 2020 notifying 15 potential contractors, 3 of which were MDOT-certified Minority Business Enterprises (MBE's). Bids were opened on April 16, 2020.

The Maryland Department of Transportation State Highway Administration has confirmed C & C Management Group LTD's bid price. All the work conducted on this contract is performed 100% by a State-certified Small Business.

Fund Source:	100% Special Funds (Transportation Trust Fund)
Approp. Code:	J02B0102
Resident Business:	Yes
MD Tax Clearance:	20-1167-1111





Contact: Jada Wright 410-545-0330 Jwright18@mdot.maryland.gov

8-M. <u>STATE HIGHWAY ADMINISTRATION</u> *Maintenance Contract*

Contract ID: HVAC Services at various locations in Caroline, Cecil, Kent, Queen Anne's and Talbot Counties (District 2); *HVCD2AG22-RSB* ADPICS No: HVCD2AG22

Contract Description: This open-ended, on-call contract provides all labor, materials and equipment necessary to perform HVAC services at various locations in Caroline, Cecil, Kent, Queen Anne's and Talbot Counties (District 2).

Award:	E.J. Herring & Son, Inc. Edgewater, MD	
Contract Term:	08/01/2020 - 07/31/2023	
Amount:	\$234,125 NTE	
Procurement Method:	Competitive Sealed Bidding	
Bids:	E.J. Herring & Son, Inc. \$234,12 Edgewater, MD	
	Kelly HVAC, Inc. Upper Marlboro, MD	\$273,437
	BMC Services, Inc.\$489,65Halethorpe, MD	
	Flo-Tron Contracting, Inc. Cockeysville, MD	\$491,790
Living Wage Eligible:	Yes	
MBE Participation:	0% (Limited Subcontracting Opportunities)	
Performance Security:	None	
Incumbent:	E.J. Herring & Son, Inc. Edgewater, MD	

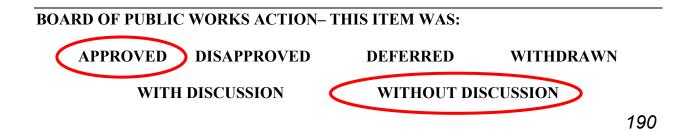


8-M. <u>STATE HIGHWAY ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks: This contract was advertised as a Small Business Reserve solicitation on eMaryland Marketplace Advantage (eMMA) on March 5, 2020, notifying 85 potential contractors, and directly soliciting two vendors. Of the four bids received, E.J. Herring & Son, Inc. was the apparent low bid at \$234,125.

The Maryland Department of Transportation State Highway Administration has confirmed E.J. Herring & Son, Inc.'s bid price and 100% of the work conducted on this contract is performed by a State-certified Small Business.

Fund Source:	100% Special Funds Budgeted to SHA
Approp. Code:	J02B0102
Resident Business:	Yes
MD Tax Clearance:	20-1508-1111





Contact: Jada Wright 410-545-0430 jwright18@mdot.maryland.gov

9-M-MOD. <u>STATE HIGHWAY ADMINISTRATION</u> *Modification: Maintenance Contract*

Contract ID: Maintenance and Janitorial Services of the US 15 Rest Area in Frederick County; *5261071422*

ADPICS No.: 5261071422

Contract Approved:	Item 15-M, 11/01/2017

Contractor: H.D. Myles, Inc. Church Hill, MD

Contract Description: This open-ended on call contract provides maintenance and janitorial services at the US 15 rest area in Frederick County.

Modification Description: This contract modification is to increase the contract value to cover the increase in current operations from 8 hours per day to 24/7 service in response to the COVID-19 pandemic.

Original Contract Term:	11/16/2017 - 11/15/2022	
Modification Term(s): approval)	07/23/2020* - 11/15/2022 (*or earlier upon BPW	
Original Contract Amount:	\$799,750	
Modification Amount:	\$199,937	
Prior Mods/Options:	\$ 0	
Revised Total Contract Amount:	\$999,687	
Percent +/- Change:	25%	
Overall Percent +/-:	25%	
Original Procurement Method:	Competitive Sealed Bids	
MBE Participation:	0%	
MBE Compliance:	0%	

Requesting Agency Remarks: This change order is needed so that MDOT SHA/District 7 Maintenance can shift the current operations of the US 15 Rest Area (Mason-Dixon Welcome Center) in Emmitsburg from 8 hours a day to 24/7 operations in response to the current COVID-



9-M-MOD. <u>STATE HIGHWAY ADMINISTRATION (cont</u>'d)

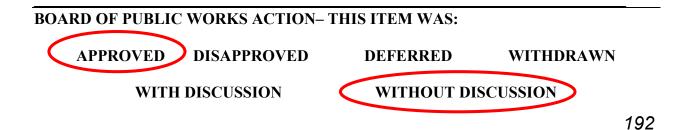
Agency Remarks (cont'd):

19 Pandemic Crisis. This will allow hours to be extended for parking and restroom access and giving truckers and others moving critical supplies through the region a place for needed rest, or to safely make a phone call to loved ones back home.

Item # 4002.A 01A is being added in the amount of \$199,937.50 / 25% in order to increase the BPO and make it possible to pay for the additional rate / cost of maintenance & janitorial services that will be needed due to the increase in service hours.

Fund Source:	100% Special Funds (Transportation Trust Fund)	
Approp. Code:	J02B0102	
	X 7	

Resident Business: Yes



DEPARTMENT OF TRANSPORTATION ACTION AGENDA July 1, 2020



ATTACHMENT I

	Amount Term		BPW/DCAR	Reason
			Date	
Original Contract	\$799,750	11/16/2017-11/15/2022	11/01/2017, 15-M	Original Contract
Modification No. 1	\$199,937	07/23/2020* - 11/15/2022	07/01/2020, 9-M-MOD	This modification.
Revised Amount	\$999,687			

REVISED



Contact: Brian Howard 410-865-1130 Bhoward2@mdot.state.md.us

10-M-OPT. <u>THE SECRETARY'S OFFICE</u> *First Renewal Option: Maintenance Contract*

- Contract ID: Facility Preventive Maintenance Services; MDJ0131030825 ADPICS No.: BP000554-2
- *Contract Approved:* Item 14-M, 07/26/2017
- Contractor: AAA Complete Building Services, Inc Washington, DC 20016

Contract Description: Facility management, maintenance and preventive maintenance services for MDOT Headquarters located in Hanover, Maryland

Option Description: To exercise the first one (1) year renewal option.

Original Contract Term:	08/01/2017-07/31/2020
Option Term:	08/01/2020 - 07/31/2021
Original Contract Amount:	\$1,968,591
Option Amount:	\$ 686,013
Prior Mods/Options:	No prior options nor modifications for time or money
Revised Total Contract Amount:	\$2,654,604
Percent +/- Change:	2.9% increase over the year three price
Overall Percent +/-:	2.9% increase
Original Procurement Method:	Competitive Sealed Proposals
MBE Participation:	31.66%
MBE Compliance:	38.84%

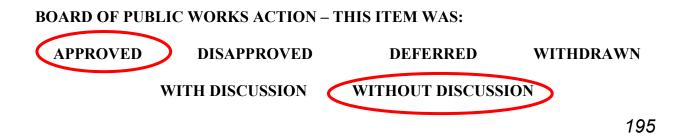




10-M-OPT. <u>THE SECRETARY'S OFFICE</u> (cont'd)

Requesting Agency Remarks: The original contract was approved by the Board on July 26, 2017. The scope of work calls for the Contractor to provide all labor, materials, equipment, supervision, supplies, equipment, consumables, permits, insurance, bonding, vehicles and services necessary for and reasonably incidental to provide Preventive Maintenance Services, Security services, and snow, ice, sleet removal services to the facility known as Maryland Department of Transportation, The Secretary's Office; located 7201 Corporate Center Drive, Hanover, Maryland 21076. This item is for the first one (1) year renewal option.

Fund Source:	100% Special Funds (Transportation Trust Funds)	
Approp. Code:	J01A0101	
Resident Business:	No	
MD Tax Clearance:	20-1694-1110	



REVISED



ATTACHMENT I

	Amount	Term	BPW/DCAR Date	Reason
Original Contract	\$1,968,591	08/01/2017- 0 <mark>7</mark> /31/2020	07/26/2017, 14-M	Original Contract
Renewal Option No. 1	\$686,013	08/01/2020- 07/31/202 <mark>1</mark>	07/01/2020, 10-M-OPT	This option.
Revised Amount	\$2,654,604			



Contact: Glen Carter, 410-865-1270 gcarter@mdot.maryland.gov

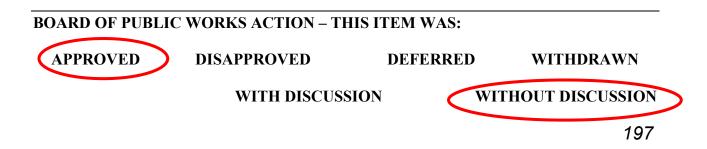
11-RP.THE SECRETARY OFFICE
Real Property – Disposition

Recommendation: That the Board of Public Works approve the Maryland Department of Transportation The Secretary's Office disposal plan of real property as it is excess to the agency's needs.

Authority:	Transportation Article, § 8-309 (d) Annotated Code of Maryland	
Property:	MC# 17-1080 Former Quarterfield Mirrors, LLC/Coleman Jennings et al. property (+/- 2.01 acres), located at 7831 Quarterfield Road in Severn, MD 21144, in Anne Arundel County.	
Grantor:	State of Maryland, MDOT SHA	
Grantee:	N/A	
Consideration:	N/A	
Appraised Value:	N/A	
Special Conditions:	N/A	
Legislative Notice:	N/A	

State Clearinghouse: The Clearinghouse conducted an intergovernmental review of the project under MD20200303-0178. It is recommended to declare the +/- 2.01 -acre former Quarterfield Mirrors, LLC/Coleman Jennings et al. property located at 7831 Quarterfield Road in Severn, MD, along with the adjacent parcel surplus to the needs of the State contingent upon consideration of the Maryland Department of the Environment's qualifying comments.

Requesting Agency Remarks: In 2002, MDOT SHA acquired the site for the MD 174 - Bridge No. 2063 over I-97 project. The subject property is no longer needed by MDOT SHA. The subject property consists of parcels which individually are undevelopable because of their size and shape. The disposal plan involves disposing the subject property along with a +/- 1.07 acre adjacent parcel owned by MDOT Maryland Aviation Administration. The assemblage provides front access on Gaither Road and the highest and best use. The statute requires the BPW's approval of the disposal plan. A successful sale will be submitted to the BPW for approval.

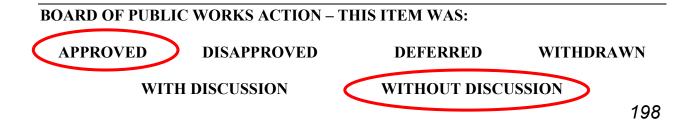




Contact: William Parham 410-767-8374 wparham@mdot.maryland.gov

12-GM. MARYLAND DEPARTMENT OF TRANSPORTATION

	Recommendation: That the Board of Public Works approves the award of the following Tas Order.			
Proc	Procurement Method: Task Order under Master Contract			
•		State Finance ar § 13-113; COM	d Procurement Article, Annotated Code of MD, AR 21.05.13.06	
1.0	Master Contract: Approved:	<i>Security System</i> <i>Equipment;</i> MDOT MTA Co	air & Maintenance of Communication & s, Rail Signals, Rolling Stock & associated ontract No. OPS-17-089-AN •GM (01/24/2018)	
	11	02/08/2018 - 02		
	Term:			
	Fund Source:	80% Federal; 20	% Special Funds (Transportation Trust Fund)	
1.1	Using Agency: Description:	Camp Restorative restorative	Maryland Transit Administration (MDOT MTA) Meade Traction Power Substation (TPSS) on – The contractor will perform corrective and ve actions to the Light RailLink Camp Meade id replace insulators at 15 other substations (OFS	
	Number of Quality	fied		
	Master Contract			
	Number of Bids:	2		
	Award:	 Mona El	ectric Group, Inc.; Clinton, MD	
Amount: Term:		\$247,410	1 · · · · ·	
			from an NTP (anticipated NTP of 07/02/2020)	
		•	1011111111111111111111111111111111111	
	DBE/VSBE Part	-		
	Resident Busines	s: Yes		







Item#	Category	Pages
1 - 15	Capital Grants and Loans	1 - 25
16 - 17	Construction	26 - 29
18 - 20	Services	30 - 38
21 - 25	Information Technology	39 - 48
26 - 29	Maintenance	49 - 56
30	Equipment	57 - 58
31 - 32	Tenant Lease	59 - 60
33	Supplemental: Capital Grants and Loans	61





1-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works certify matching funds and enter into a grant agreement for the following grant:

Board of Directors of A Wider Circle, Inc.

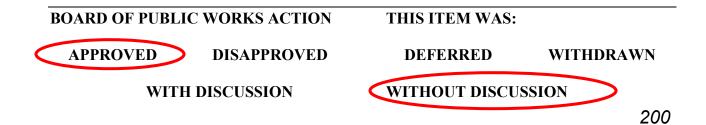
 A Wider Circle Community Service Center (Montgomery County) "for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center, located in Montgomery County."
 Maryland Consolidated Capital Bond Loan of 2017 (LHI – Chapter 022, Acts of 2017), DGS Item G065; (SL-037-100-038)

Matching Fund: The MCCBL requires the grant recipient to provide a matching fund no later than June 1, 2020 and the Board of Public Works to certify a matching fund. The Board of Directors of A Wider Circle, Inc. has submitted evidence that it has over \$125,000 in a financial institution to meet the matching fund requirement for this project.

Background:	Total Project	\$10,646,000
	17-G065 (This Action)	\$ 125,000 (match)
	18-129 (Future Action)	\$ 750,000 (non-match)
	16-G087 (Prior Action)	\$ 125,000 (match)
	16-G164 (Prior Action)	\$ 50,000 (match)
	Local Cost	\$ 9,596,000

(Prior Action: 4-18-18 Agenda, Item 15-CGL)

- 1. This action is in accordance with the enabling legislation and complies with the tax-exempt bond provisions of the Internal Revenue Code.
- 2. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 3. Procurement/Contracts should be submitted to the Department of General Services for eligibility determination.
- 4. The Office of Comptroller may not disburse State funds until after it verifies that the grant recipient has expended the matching fund and the required amount for reimbursement







2-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works certify matching funds and enter into grant agreements for the following grants:

Board of Directors of the Howard County Economic Development Center

Gateway Innovation Center (Howard County)

"For the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gateway Innovation Center facility, including the installation of audiovisual equipment, located in Howard County."

Maryland Consolidated Capital Bond Loan of 2019 (LHI – Chapter 14, Acts of 2019),DGS Item G049;\$ 100,000Maryland Consolidated Capital Bond Loan of 2019 (LSI – Chapter 14, Acts of 2019),DGS Item G105; (SL-078-190-038)\$ 100,000

Matching Fund: The MCCBL requires the grant recipient to provide a matching fund no later than June 1, 2021 and the Board of Public Works to certify a matching fund. The Board of Directors of the Howard County Economic Development Center has submitted evidence that it has \$261,053.88 in eligible expenditures to meet the matching fund requirement for this project.

Board of Public Works approval is also requested to reimburse the Board of Directors of the Howard County Economic Development Center \$61,054 from 19-G049 for eligible expenditures.

Background:	Total Project	\$4,200,000
	19-G049 (This Action)	\$ 100,000 (match)
	19-G105 (This Action)	\$ 100,000 (match)
	Local Cost	\$4,000,000

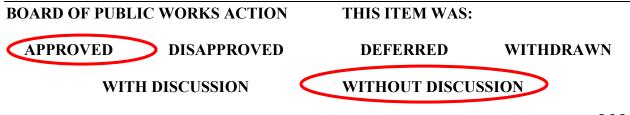
- 1. The grant agreement has been revised to include Howard County Maryland as a "beneficiary" throughout the document.
- 2. The grant agreement has been revised as follows: "16. Indemnification. To the extent permitted by law (including Courts and Judicial Proceedings Article, §5-301 et seq. the Local Government Tort Claims Act; Article §25A, 1A; and Courts and Judicial Proceedings Article, §5-509; Annotated Code of Maryland, as amended from time to time), and subject to the availability of appropriations, Grantee..."
- 3. This action is in accordance with the enabling legislation and complies with the tax- exempt bond provisions of the Internal Revenue Code.





2-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

- 4. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 5. Procurement/Contracts should be submitted to the Department of General Services for eligibility determination.
- 6. The Office of Comptroller may not disburse State funds until after it verifies that the grant recipient has expended the matching fund and the required amount for reimbursement.







3-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works certify matching funds and enter into a grant agreement for the following grant:

Board of Directors of Sandy Spring Museum, Inc.

Sandy Springs Museum (Montgomery County)
 "For the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the exterior of the Sandy Spring Museum building and grounds, including landscaping, located in Montgomery County." Maryland Consolidated Capital Bond Loan of 2019 (LSL – Chapter 14, Acts of 2019)

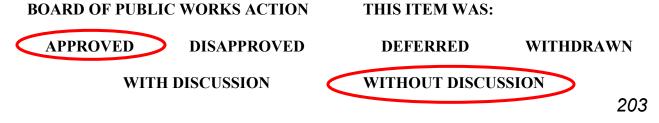
Maryland Consolidated Capital Bond Loan of 2019 (LSI – Chapter 14, Acts of 2019),DGS Item G113; (SL-037-100-038)\$ 50,000

Matching Fund: The MCCBL requires the grant recipient to provide a matching fund no later than June 1, 2021 and the Board of Public Works to certify a matching fund. The Board of Directors of Sandy Spring Museum, Inc. has submitted evidence that it has \$59,806.27 in eligible expenditures to meet the matching fund requirement for this project.

Board of Public Works approval is also requested to reimburse the Board of Directors of Sandy Spring Museum, Inc. \$9,807 for eligible expenditures.

Background:	Total Project	\$180,500
	19-G113 (This Action)	\$ 50,000 (match)
	16-G177 (Prior Action)	\$ 40,000 (match)
	Local Cost	\$ 90,500
Prior	Action: 16-CGL, 11/16/16	

- 1. This action is in accordance with the enabling legislation and complies with the tax- exempt bond provisions of the Internal Revenue Code.
- 2. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 3. Procurement/Contracts should be submitted to the Department of General Services for eligibility determination.
- 4. The Office of Comptroller may not disburse State funds until after it verifies that the grant recipient has expended the matching fund and the required amount for reimbursement.







4-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works certify matching funds and enter into a grant agreement for the following grant:

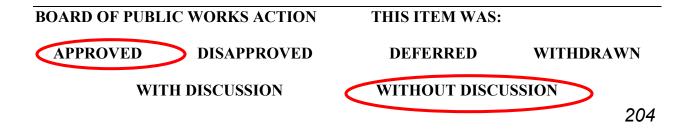
County Commissioners of Allegany County

Western Maryland Works (Allegany County) *"For the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Maryland Works facility."*Maryland Consolidated Capital Bond Loan of 2019 (MISC- Chapter 14, Acts of 2019)
DGS Item 196, (SL-079-190-038)
\$ 300,000

Matching Fund: No match is required.

Background:	Total Project 19-196 (This Action)	\$2,768,981 \$ 300,000 (non-match)
	Local Cost	\$2,468,981

- 1. This action is in accordance with the enabling legislation and complies with the tax- exempt bond provisions of the Internal Revenue Code.
- 2. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 3. Procurement/Contracts should be submitted to Department of General Services for eligibility determination.
- 4. Invoices should be submitted to the Department of General Services for the disbursement of funds.







5-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works certify matching funds and enter into a grant agreement for the following grant:

Mayor and Town Council of the Town of Laytonsvillle

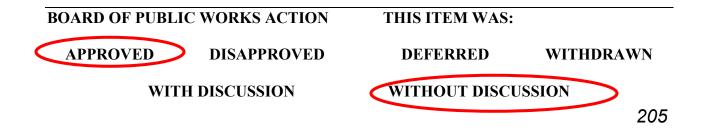
Delores R. Miller Park (Montgomery County)

"For the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dolores R Miller Park, including landscaping and improvements to the park's grounds, located in Montgomery County." *Maryland Consolidated Capital Bond Loan of 2019 (LSI– Chapter 14, Acts of 2019)* DGS Item 292, (SL-080-190-038) \$15,000

Matching Fund: No match is required.

Background:	Total Project	\$ 68,000
	19-292 (This Action)	\$ 15,000 (non-match)
	Local Cost	\$ 53,000

- 1. This action is in accordance with the enabling legislation and complies with the taxexempt bond provisions of the Internal Revenue Code.
- 2. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 3. Procurement/Contracts should be submitted to Department of General Services for eligibility determination.
- 4. Invoices should be submitted to the Department of General Services for the disbursement of funds.







6-CGL. **CAPITAL GRANTS AND LOANS**

Recommendation: That the Board of Public Works certify matching funds and enter into a grant agreement for the following grant:

University of Maryland Medical System

Comprehensive Cancer and Organ Transplant Treatment Center (Baltimore City) "To design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center." Maryland Consolidated Capital Bond Loan of 2019 (UMMS– Chapter 14, Acts of 2019) DGS Item 121, (SL-030-180-038) \$ 3,000,000

Matching Fund: No match is required.

Background:	Total Project
	19-121 (This Action)
	18-125 (Prior Action)

\$275,000,000 \$ 3,000,000 (non-match) 2,500,000 (non-match) \$ \$269,500,000

(Prior Action: 3/6/19 Agenda, Item 52-CGL)

Local Cost

Remarks:

1. This action is in accordance with the enabling legislation and complies with the tax- exempt bond provisions of the Internal Revenue Code.

- 2. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 3. Procurement/Contracts should be submitted to Department of General Services for eligibility determination.
- 4. Invoices should be submitted to the Department of General Services for the disbursement of funds.
- 5. The Capital Grants Program continues to encourage MBE participation for all State-funded projects receiving grants. The grantee has committed to utilizing MBE firms, to complete this project.

BOARD OF PUBLIC WORKS ACTION THIS ITEM WAS: **APPROVED** DISAPPROVED DEFERRED **WITHDRAWN** WITHOUT DISCUSSION WITH DISCUSSION





7-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works certify matching funds and enter into a grant agreement for the following grant:

University of Maryland Medical System

Capital Region Medical Center (Prince George's County) *"To assist in completing construction and equipping of a new Regional Medical Center in Prince George's County." Capital Appropriation of Fiscal Year 2019 (BPW– Chapter 570, Acts of 2018) DGS Item 620, (SL-034-180-038) \$ 29,000,000*

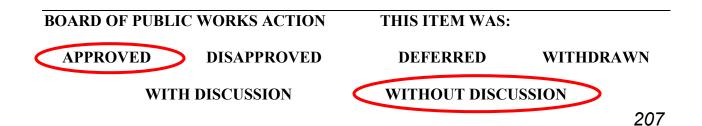
Matching Fund: No match is required.

Background:

Total Project\$509,538,526**19-620 (This Action)\$ 29,000,000 (non-match)**19-120 (Prior Action)\$ 56,200,000 (non-match)18-122 (Prior Action)\$ 19,000,000 (non-match)Local Cost\$405,338,526

(Prior Actions: 4/1/20 Agenda, Item 2-CGL; 1/29/20 Agenda, Item 17-CGL)

- 1. This action is in accordance with the enabling legislation and complies with the tax- exempt bond provisions of the Internal Revenue Code.
- 2. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 3. Procurement/Contracts should be submitted to Department of General Services for eligibility determination.
- 4. Invoices should be submitted to the Department of General Services for the disbursement of funds.
- 5. The Capital Grants Program continues to encourage MBE participation for all State-funded projects receiving grants. The grantee has committed to utilizing MBE firms, to complete this project.







8-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works certify matching funds and enter into a grant agreement for the following grant:

University of Maryland Medical System

R Adams Cowley Shock Trauma Center - Phase III (Baltimore City)
 "To assist in the design, construction, and equipping of Phase III of renovations, upgrades, and expansion to the R Adams Cowley Shock Trauma Center." Maryland Consolidated Capital Bond Loan of 2019 (UMMS– Chapter 14, Acts of 2019)
 DGS Item 122, (SL-049-130-038)
 \$ 4,000,000

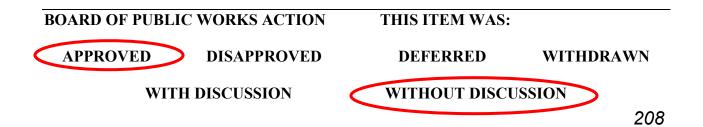
Matching Fund: No match is required.

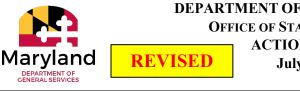
Background:

Total Project\$ 40,000,000**19-122 (This Action)\$ 4,000,000 (non-match)**18-124 (Prior Action)\$ 2,000,000 (non-match)17-116 (Prior Action)\$ 1,600,000 (non-match)Local Cost\$ 32,400,000

(Prior Actions: 3/6/19 Agenda, Item 49-CGL; 12/6/17 Agenda, Item 31-CGL)

- 1. This action is in accordance with the enabling legislation and complies with the tax- exempt bond provisions of the Internal Revenue Code.
- 2. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 3. Procurement/Contracts should be submitted to Department of General Services for eligibility determination.
- 4. Invoices should be submitted to the Department of General Services for the disbursement of funds.
- 5. The Capital Grants Program continues to encourage MBE participation for all State-funded projects receiving grants. The grantee has committed to utilizing MBE firms, to complete this project.







Contact: Shirley Kennedy 410-767-4107 shirley.kennedy@maryland.gov

9-CGL. <u>CAPITAL GRANTS AND LOANS</u> Bond Bill Certification Extensions

Recommendation: That the Board of Public Works unanimously grant a temporary exception for one year from the automatic termination of funds for the following bond bill authorization:

Authority: Maryland State Finance Law provides:

Section 8-128, State Finance and Procurement Article, Maryland Code. "Except to the extent that money authorized by an enabling act for a State project or program has been encumbered by the board, an authorization of State debt shall automatically terminate seven years after the date of the authorization, unless...the Board unanimously grants a temporary exception for 1 year."

The following authorizations were not fully encumbered within the 7-year time period, but the grantee has requested a 1-year extension to June 1, 2021:

Grantee: Board of Directors of the Collington Square Non-Profit Corporation, Inc.

Project:Mattie B. Uzzle Outreach Center (Baltimore City)Legislative District:45MCCBL 2013:DGS Item G048LSI - Maryland Consolidated Capital Bond Loan of 2013(Chapter 424 of the 2013; as amended by Chapter 495, Acts of 2015 Laws ofMaryland)Grant Amount:\$150,000Encumbered Amount:\$134,268

Grantee:Mayor and City Council of the City of BaltimoreProject:East Baltimore Biotechnology Park (Baltimore City)Legislative District:46MCCBL 2013:DGS Item 030MISC - Maryland Consolidated Capital Bond Loan of 2013(Chapter 424 of the Acts of 2013 Laws of Maryland)Grant Amount:\$5,000,000Encumbered Amount:\$1,674,817.31





9-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

Grantee:Mayor and City Council of the City of BaltimoreProject:East Baltimore Biotechnology Park (Baltimore City)Legislative District:46MCCBL 2013:DGS Item 003MISC - Maryland Consolidated Capital Bond Loan of 2013(Chapter 424 of the Acts of 2013 Laws of Maryland)Grant Amount:\$1,350,000Encumbered Amount:\$1,674,817.31

Grantee:	County Executive and County Council of Howard County	
Project:	Middle Patuxent Environmental Area (Howard County)	
Legislative District:	9A	
MCCBL 2013:	DGS Item G136	
LHI - Maryland Cons	solidated Capital Bond Loan of 2013	
(Chapter 424 of the A	Acts of 2013 Laws of Maryland)	
Grant Amount:	\$150,000.00	
Encumbered Amount: \$174,022.00		

Recommendation: That the Board of Public Work grant temporary exceptions for one year from the automatic termination of these sixteen authorizations contained in the 2018 MCCBL (Ch. 09, 2018 Laws) totaling \$3,413,000.

Authority: State Finance and Procurement Article, Annotated Code of Maryland, § 8-128(a): "If, within 2 years after the date of an authorization of State debt, evidence that a required matching fund will be provided has not been presented to the Board or no part of the project or program for which the enabling act authorized the State debt is under contract and the Board has not encumbered money for any part of the project or program, the authorization terminates unless:

1. The enabling act provides otherwise; or

2. In an emergency, the Board unanimously grants a temporary exception for a period of one year".

Grantee: Board	of Directors of the Alice Ferguson Foundation, Inc.
Project:	Potomac Watershed Study Center (Prince George's County)
Legislative District:	26
MCCBL 2018:	DGS Item G148
Amount:	\$150,000
Remarks:	Grantee did not meet the 2-year deadline before the authorization

Remarks: Grantee did not meet the 2-year deadline before the authorization terminated because the COVID-19 pandemic has halted the Grantee's ability to secure the matching funds. A 1-year extension is appropriate because the Grantee plans to proceed with the project.





9-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

Grantee:	Board	of Directors of the Lisbon Volunteer Fire Company, Inc.
Project:		Lisbon Volunteer Fire Department (Howard County)
Legislative	e District:	9A
MCCBL 2	018:	DGS Item G061
Amount:		\$125,000
Remarks:		Grantee did not meet the 2-year deadline before the authorization
4		

terminated because the Grantee's project has been delayed. A 1-year extension is appropriate because the Grantee plans to proceed with the project.

Grantee: Board	of Directors of the Noyes Children's Library Foundation, Inc.
Project:	Noyes Children's Library Renovation (Montgomery County)
Legislative District:	18
MCCBL 2018:	DGS Item 069
Amount:	\$100,000
Remarks:	Grantee did not meet the 2-year deadline before the authorization
terminated because the COV	TD-19 pandemic has halted the Grantee's ability to secure the

terminated because the COVID-19 pandemic has halted the Grantee's ability to secure the matching funds. A 1- year extension is appropriate because the Grantee plans to proceed with the project.

Grantee:	Board	of Directors of the Somerset County Historical Society, Inc.
Project:		Teakle Mansion and the Sarah Martin Done House (Somerset
		County)
Legislati	ive District:	38A
MCCBL	2018:	DGS Item G153
Amount	:	\$100,000
Remarks	s:	Grantee did not meet the 2-year deadline before the authorization
· · · 11	1 0	

terminated because the Grantee had difficulty with the certification process. A 1-year extension is appropriate because the Grantee plans to proceed with the project.

Grantee:	vn of Indian Head	
Project:	Indian Head Recreation Center (Charles County)	
Legislative Dis	<i>t</i> : 28	
MCCBL 2018	DGS Item G123	
Amount:	\$200,000	
Remarks:	Grantee did not meet the 2-year deadline before the authorization	on
terminated because the	COVID 10 pendamia has halted the Grantas's ability to secure th	ha

terminated because the COVID-19 pandemic has halted the Grantee's ability to secure the matching funds. A 1- year extension is appropriate because the Grantee plans to proceed with the project.





9-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

Grantee:	Board	of Directors of Artpreneurs, Inc.
Project:	Arts o	n the Block Studio Expansion (Montgomery County)
Legislative L	District:	20
MCCBL 201	8:	DGS Item G063
Amount:		\$50,000
Remarks:		Grantee did not meet the 2-year deadline before the authorization
torminated because t	ha COV	ID 10 pondomia has halted the Grantas's ability to secure the

terminated because the COVID-19 pandemic has halted the Grantee's ability to secure the matching funds. A 1-year extension is appropriate because the Grantee plans to proceed with the project.

Grantee: Board	of Directors of Artpreneurs, Inc.
Project: Arts o	n the Block Studio Expansion (Montgomery County)
Legislative District:	20
MCCBL 2018:	DGS Item G130
Amount:	\$50,000
Remarks:	Grantee did not meet the 2- year deadline before the authorization
terminated because the COV	ID-19 pandemic has halted the Grantee's ability to secure the

matching funds. A 1-year extension is appropriate because the Grantee plans to proceed with the project.

Grantee: Coa	inty Executive of Montgomery County
Project: Mo	ontgomery County Pre-Release Center (Montgomery County)
Legislative Distric	<i>t</i> : 15
MCCBL 2018:	DGS Item G159
Amount:	\$1,618,000
Remarks:	Grantee did not meet the 2-year deadline before the authorization
terminated because the CO	OVID-19 pandemic has halted the Grantee's ability to secure the

matching funds. A 1-year extension is appropriate because the Grantee plans to proceed with the project.

Grantee: B	oard of Directors of the CASA de Maryland, Inc.
Project:	Rockville Welcome Center (Prince George's County)
Legislative Distr	<i>ict</i> : 47B
MCCBL 2018:	DGS Item G139
Amount:	\$100,000
Remarks:	Grantee did not meet the 2-year deadline before the authorization
· · · 11 /1 /	

terminated because the Grantee had delays in completing the required paperwork and obtaining appropriate signatures. A 1-year extension is appropriate because the Grantee plans to proceed with the project.





9-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

Grantee:	Board of Directors of the James Mosher Associations, Inc. &
	Baltimore City Board of School Commissioners
Project:	James Mosher Baseball League Field Enhancement (Baltimore City)
Legislative District:	40
MCCBL 2016:	DGS Item G054 (Chapter 27, Acts of 2016; amended by Chapter 9, Acts
of 2018	
Amount:	\$45,000
Remarks: Grante	ee did not meet the 4-year deadline before the authorization terminated
hanning the Countra	had difficulty accuring the funds to contify the motch A 1 year extension is

because the Grantee had difficulty securing the funds to certify the match. A 1-year extension is appropriate because the Grantee plans to proceed with the project.

Grantee:	Mayor and City Council of the City of Brunswick
Project:	Brunswick Heritage Museum (Frederick County)
Legislative Distric	<i>et</i> : 4
MCCBL 2016:	DGS Item G075 (Chapter 27, Acts of 2016; amended by Chapter 9, Acts
of 2018	
Amount:	\$100,000
Remarks: Gra	antee did not meet the 4-year deadline before the authorization terminated

Remarks: Grantee did not meet the 4-year deadline before the authorization terminated because the Grantee had difficulty securing the funds to certify the match. A 1-year extension is appropriate because the Grantee plans to proceed with the project.

Grantee:	Board of Directors of the Alvin S. Mintzes Hatzalah of Baltimore, Inc.
Project:	Hatzalah of Baltimore (Baltimore County)
Legislative District	: 41
MCCBL 2018:	DGS Item G035
Amount:	\$125,000
Remarks:	Grantee did not meet the 2-year deadline before the authorization
terminated because	the COVID-19 pandemic has halted the Grantee's ability to secure the
matching funds. A	1-year extension is appropriate because the Grantee plans to proceed with the
project.	

Grantee:	Board of Trustees of the St. Elizabeth School, Inc.
Project:	St. Elizabeth School (Baltimore City)
Legislative District:	43
MCCBL 2018:	DGS Item G032
Amount:	\$50,000
D	

Remarks: Grantee did not meet the 2-year deadline before the authorization terminated because the Grantee needs additional time to get the grant agreements signed. A 1-year extension is appropriate because the Grantee plans to proceed with the project.





9-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

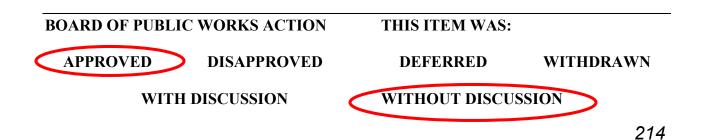
Grantee:	Board of Directors of the Training Source, Inc.
Project:	The Training Source (Prince George's County)
Legislative District:	24
MCCBL 2018:	DGS Item G152
Amount:	\$250,000
Domantes	Creates did not most the 2 year deadling before the authorization

Remarks: Grantee did not meet the 2-year deadline before the authorization terminated because the Grantee submitted an appraisal to certify their required match to be reviewed by DGS Real Estate Office and the review will not be completed prior to June 1, 2020. A 1-year extension is appropriate because the Grantee plans to proceed with the project.

Grantee: Board	of Directors of the War Horse Community Development Corporation, Inc.
Project:	Hollins Market (Baltimore City)
Legislative District:	40
MCCBL 2018:	DGS Item G108
Amount:	\$250,000
Remarks:	Grantee did not meet the 2-year deadline before the authorization
	he Grantee had delays in completing the required paperwork and obtaining es. A 1-year extension is appropriate because the Grantee plans to proceed

Grantee:	Board of Directors Govans Ecumenical Development Corporation
Project:	Epiphany House (Baltimore City)
Legislative District:	
MCCBL 2018:	DGS Item G025
Amount:	\$100,000
Remarks:	Grantee did not meet the 2-year deadline before the authorizat

Remarks: Grantee did not meet the 2-year deadline before the authorization terminated because the Grantee submitted an appraisal to certify their required match to be reviewed by DGS Real Estate Office and the review will not be completed prior to June 1, 2020. A 1-year extension is appropriate because the Grantee plans to proceed with the project.



DEPARTMENT OF CENERAL SERVICES

DEPARTMENT OF GENERAL SERVICES OFFICE OF STATE PROCUREMENT ACTION AGENDA July 1, 2020



Contact: Lauren Buckler 410-767-3174 Lauren.Buckler@maryland.gov

10-CGL. <u>CAPITAL GRANTS AND LOANS</u> *Higher Education Commission*

Recommendation: That the Board of Public Works authorize that funds be encumbered for the following grant:

Community College of Baltimore County

Multiple Building Roof Replacement - Design & Construction

The scope of work for this project includes the removal and replacement of the roof membranes on the CCBC Catonsville Humanities Hall (HUMN) and the CCBC Essex Mathematics & Science Hall (MASH). The HUMN Building was built in 1972 and the current single ply PVC roof membrane was installed in 1995. The current roof will be approximately 25 years old at the time of replacement. The roof membrane on the MASH Building was built in 1975 and the current single ply IRMA roof was installed in 1997. This roof will be approximately 23 years old at the time of replacement.

The sustainable features of the project as follows: Retention of significant structures located within the already developed confines of the existing campus rather than rely on construction of a new facility, making the project consistent with the Smart Growth policy. Energy cost savings by incorporating average roof insulation equal to an R-value of 30, with a minimum R-value of 21. The surfacing material will be as light and reflective as possible to minimize heat absorbed by the membrane and thus transmitted through insulation and into the buildings. New insulation boards will be produced with environmentally friendly blowing agents and not CFCs or HCFCs. The above insulation requirements will result in energy consumption equivalent to the 'Cool Roof' standard.

MCCBL 2015/ Item 112 - \$ 2,000 MCCBL 2018/ Item 119 - \$100,000 MCCBL 2019/ Item 117 - \$524,000 (CC-07-MC19-464) **\$626,000**

MATCHING FUND: Community College of Baltimore County – \$626,000. Cost sharing is 50.0% for the State, 50.0% local share and is in accordance with Section 11-105(j) of the Education Article.

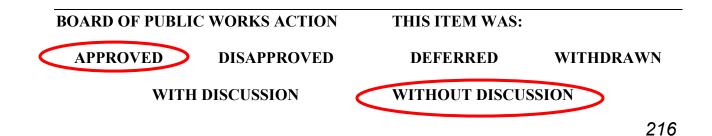
BACKGROUND:	Total Amount	State Share	Local Share
Total Project	\$1,252,000	\$ 626,000	<u>\$ 626,000</u>
This Action	<mark>\$1,252,000</mark>	\$ 626,000	<mark>\$ 626,000</mark>





10-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

- 1. This action is in accordance with MHEC Construction and Space Allocation regulations, COMAR 13B.07.
- 2. The Maryland Higher Education Commission, the Department of Budget and Management and the Department of General Services recommend approval. All contracts will be awarded by Community College of Baltimore County and signed by local authorities.
- **3.** The Office of the Comptroller may not disburse State funds until after the Department of General Services verifies that the grant recipient has expended the matching fund and the required amount for reimbursement.







Contact: Lauren Buckler 410-767-3174 Lauren.Buckler@maryland.gov

11-CGL. <u>CAPITAL GRANTS AND LOANS</u> *Higher Education Commission*

Recommendation: That the Board of Public Works authorize that funds be encumbered for the following grant:

Harford Community College

Chesapeake Welcome Center - Design

The project is to renovate and expand the Chesapeake Center Building to create a 39.681 NASF/65,375 GSF Chesapeake Welcome Center that will serve as a "front door" to both HCC and Harford County. Will also include a modern performing arts center, expanded conference space, a visitor center, a food service facility, and enrollment services including admissions, financial aid, records and registration, and testing. The project will upgrade or replace systemic infrastructure; reconfigure improperly sized spaces for modern functions; correct ADA and other code deficiencies; incorporate energy efficient design concepts; and address other functional deficiencies, design inadequacies, and life safety issues.

The intent of the project design is to achieve a LEED Silver certification. The project design focuses on optimizing energy performance of HVAC and lighting systems. The design will follow a criteria and performance of standards that will minimize energy consumption. The addition to the building along with upgrades of the exterior envelope will help to capitalize on potential credits under Materials & Resources and Innovation categories. Also being an existing building with an upgraded exterior and a limited scope of site work this will provide the opportunity for potential credits under the Location & Transportation and Sustainable Sites categories.

MCCBL 2019/ Item 117; (CC-07-MC19-465) \$857,000.00

MATCHING FUND: Harford Community College – **\$759,982.00.** Cost sharing is 53.0% for the State, 47.0% local share and is in accordance with Section 11-105(j) of the Education Article.

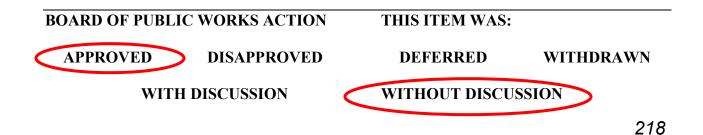
BACKGROUND:	Total Amount	State Share	Local Share
Total Project	\$1,616,982.00	\$ 857,000.00	\$ 759,982.00
This Action	\$1,616,982.00	\$ 857,000.00	\$ 759,982.00





11-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

- 1. This action is in accordance with MHEC Construction and Space Allocation regulations, COMAR 13B.07.
- 2. The Maryland Higher Education Commission, the Department of Budget and Management and the Department of General Services recommend approval. All contracts will be awarded by Harford Community College and signed by local authorities.
- 3. The Office of the Comptroller may not disburse State funds until after the Department of General Services verifies that the grant recipient has expended the matching fund and the required amount for reimbursement.







Contact: Lauren Buckler 410-767-3174 Lauren.Buckler@maryland.gov

12-CGL. <u>CAPITAL GRANTS AND LOANS</u> *Higher Education Commission*

Recommendation: That the Board of Public Works authorize that funds be encumbered for the following grant:

Prince George's Community College

Marlboro Hall - Design/Construction

The project is to renovate the 130,156 GSF Marlboro Hall and construct a 137,844 GSF addition to correct numerous building systems and space deficiencies in the over 40 year old building and provide appropriate educational and support spaces foe the liberal Arts, Social Science & Business, Mathematics, and Learning Foundation programs. These programs support transition to four-year institutions and workforce development.

The sustainable features of the design is as follows: To achieve a minimum LEED Silver certification. HVAC system will have a reduced cooling tonnage as the result of incorporating a new gaseous filtration system utilizing the enVerid Heat Load Reduction (HLR) filtration system. This HLR system will reduce conventional cooling system tonnage requirements by approximately 45%. Entire project consist of LED high efficiency light fixtures. Interior lighting will be paired with continuous dimming drivers and occupant sensor controls. New low flow plumbing fixtures will be installed. Storm water management will feature a micro-bioretention storm water control area to help mitigate stormwater runoff. Two electric vehicle charging stations will also be installed.

MCCBL 2019/ Item 117; (CC-08-MC17/18/19-459) \$12,282,770.00

MATCHING FUND: Prince George's Community College– **\$7,919,155.00**. Cost sharing is 60.80% for the State, 39.20% local share and is in accordance with Section 11-105(j) of the Education Article.

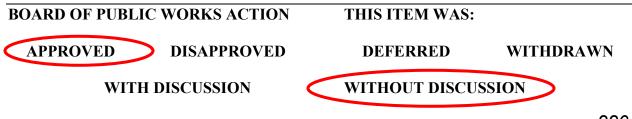
BACKGROUND:	Total Amount	State Share	Local Share
Total Project	\$23,587,171.00	\$14,341,000.00	\$ 9,246,171.00
This Action	\$20,201,925.00	\$12,282,770.00	\$ 7,919,155.00
Previous Action	\$ 3,385,246.00	\$ 2,058,230.00	\$ 1,327,016.00
Previous Action	\$ 3,385,246.00	\$ 2,065,000.00	<u>\$ 1,320,246.00</u>





12-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

- 1. This action is in accordance with MHEC Construction and Space Allocation regulations, COMAR 13B.07.
- 2. The Maryland Higher Education Commission, the Department of Budget and Management and the Department of General Services recommend approval. All contracts will be awarded by Prince George's Community College and signed by local authorities.
- 3. The Office of the Comptroller may not disburse State funds until after the Department of General Services verifies that the grant recipient has expended the matching fund and the required amount for reimbursement.







Contact: Lauren Buckler 410-767-3174 Lauren.Buckler@maryland.gov

13-CGL. <u>CAPITAL GRANTS AND LOANS</u> *Higher Education Commission*

Recommendation: That the Board of Public Works authorize that funds be encumbered for the following grant:

Prince George's Community College

Queen Anne Academic Center Renovation and Addition – Construction/FF&E The project is a Renovation of the existing 22,852 NASF/33,455 GSF Queen Anne Academic Center. The addition is a 77,536 NASF/140,163 GSF building. This project will correct space and building deterioration issues by adding needed classroom, lab, office, study, tutoring, and support space dedicated to performing and communication arts. The renovation will address major ADA issues, building facility problems such as inadequate electrical, technology infrastructure, and HVAC issues. FY 2018 funds will continue construction and begin purchases of furniture and equipment.

New kitchen equipment is designed to use a reduced amount of water and energy. New and renovated spaces are designed for multi-use for the optimizing of space and avoiding an oversized design. Renovated restrooms are fitted to receive water reducing fixtures. Greater energy savings through a complete upgrade of the electrical system. To reduce cost and energy the college made improvements to the college maintenance management plan.

MCCBL 2019/ Item 117; (CC-08-MC13/14/15/16/17/18-437) \$9,099,000.00

MATCHING FUND: Prince George's Community College– \$6,948,618.00. Cost sharing is 56.70% for the State, 43.30% local share and is in accordance with Section 11-105(j) of the Education Article.

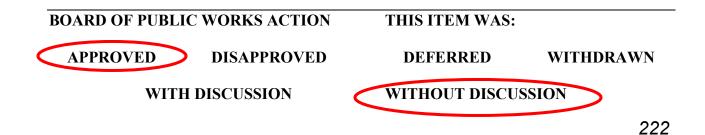
BACKGROUND:	Total Amount	State Share	Local Share
Total Project	\$88,211,640.00	\$50,016,000.00	\$38,195,640.00
This Action	\$16,047,618.00	\$ 9,099,000.00	\$ 6,948,618.00
Previous Action	\$38,093,475.00	\$21,599,000.00	\$16,494,475.00
Previous Action	\$31,571,429.00	\$17,901,000.00	\$13,670,429.00
Previous Action	\$ 2,499,118.00	\$ 1,417,000.00	\$ 1,082,118.00





13-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

- 1. This action is in accordance with MHEC Construction and Space Allocation regulations, COMAR 13B.07.
- 2. The Maryland Higher Education Commission, the Department of Budget and Management and the Department of General Services recommend approval. All contracts will be awarded by Prince George's Community College and signed by local authorities.
- 3. The Office of the Comptroller may not disburse State funds until after the Department of General Services verifies that the grant recipient has expended the matching fund and the required amount for reimbursement.







Contact: Ahmed Awad 410-767-6589 ahmed.awad@maryland.gov

14-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works approve a grant for the following:

Key Point Health Services, Inc. (KPHSI) 5942 Sunset Avenue, Baltimore City, MD 21207.

"The acquisition of a three-bedroom house located at 5942 Sunset Avenue, Baltimore County, MD 21207."

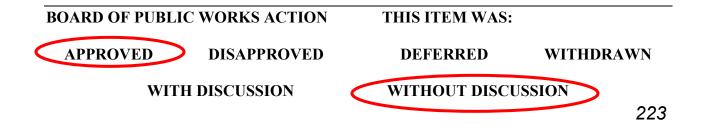
Community Health Facilities Grant Program FY 2018, CB-14513-01 \$176,906

Matching Fund: \$58,969 Mortgage

Background:	Acquisition Contract	\$235,000
	Appraisals Cost	\$875
	Total Project	\$235,875*
This Action	\$176,906 (75%)	

*DGS approved appraisal plus appraisals cost

- 1. Grantee is a nonprofit organization.
- 2. In accordance with § 24-606(d) of the Health-General Article of the Annotated Code of Maryland, the Board's approval is further contingent upon the State's right of recovery being recorded among the Land Records of Baltimore County.
- 3. This building will provide housing for three persons with mental illness.
- 4. No State funds will be disbursed until the grantee has presented suitable evidence to the Office of Facilities Management and Development that it has expended the required matching funds.







Contact: Ahmed Awad 410-767-6589 ahmed.awad@maryland.gov

15-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works approve a grant for the following:

Key Point Health Services, Inc. (KPHSI) 3104 York Way, Baltimore, MD 21222

"The acquisition of a three-bedroom house located at 3104 York Way, Baltimore, MD 21222."

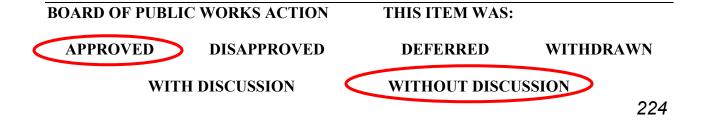
Community Health Facilities Grant Program FY 2018, CB-14513-02 \$143,081

Matching Fund: \$47,694 Mortgage

Background:	Acquisition Contract	\$189	9,900
	Appraisals Cost	\$	875
	Total Project	\$190	0,775

 This Action
 \$143,081 (75%)

- 1. Grantee is a nonprofit organization.
- 2. In accordance with § 24-606(d) of the Health-General Article of the Annotated Code of Maryland, the Board's approval is further contingent upon the State's right of recovery being recorded among the Land Records of Baltimore County.
- 3. This building will provide housing for three persons in recovery from mental illness.
- 4. No State funds will be disbursed until the grantee has presented suitable evidence to the Office of Facilities Management and Development that it has expended the required matching funds.







Contact: Lauren Buckler 410-767-3174 Lauren.Buckler@maryland.gov

16-C. <u>CONSTRUCTION CONTRACT</u> Department of General Services, Maryland Public Television

Contract ID: Replace Existing Tower Lighting at Maryland Public Television – Owings Mills and Annapolis; *TV-000-190-301* ADPICS No.: 001B1600035

<i>Contract Description:</i> lighting systems at Maryland Public 7	Remove existing tower strobe lighting and install new LED Television – Owings Mills and Annapolis.
Award(s):	Vertical Technology Services, LLC; Hagerstown, MD
Contract Term:	180 calendar days from Notice to Proceed
Amount:	\$375,860
Procurement Method:	Competitive Sealed Bidding

Bids:

Bidders	Amount
Vertical Technology Solutions, LLC; Hagerstown, MD	\$375,860
Pittsburg Tank & Tower Maintenance Company, Inc.; Henderson, KY	\$480,300

Living Wage Eligible: N/A

MBE/VSBE Participation: N/A / N/A

Performance Security: Performance and Payment Bonds for 100% of Contract

Incumbents: N/A

Requesting Agency Remarks: A notice of an IFB was re-advertised on the DGS Website and eMMA on March 24, 2020. Two bids were received and opened on May 7, 2020. The low bidder, Vertical Technology Solutions, LLC has been found responsible and its bid responsive. The bid pricing has been confirmed.

The first notice of availability of an Invitation for Bids was posted on the DGS website and eMaryland Marketplace Advantage (eMMA) on January 16, 2020. Two bids were received and opened on February 6, 2020.





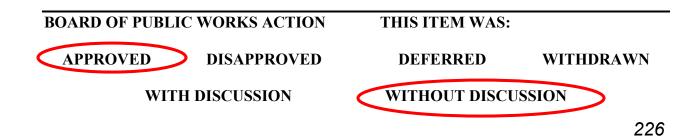
16-C. <u>CONSTRUCTION CONTRACT</u> (cont'd)

Agency Remarks (cont'd):

The low bid was rejected because the bidder did not submit the required original bid bond, a copy of the State of Maryland Construction Firm License, and Minority Business Enterprise waiver documentation. As a result, this left a single bid and limited competition. The Department determined it was in the best interest of the State to cancel the procurement and resolicit the project.

The work consists of removing existing tower strobe lighting and installing new LED lighting systems on two towers in Owings Mills and Annapolis.

Fund Source:	MCCBL 2018 Provide funds to replace digital transmission and other broadcast equipment Item 120
Resident Business:	Yes
MD Tax Clearance:	20-1462-1111





Contact: Lauren Buckler 410-767-3174 Lauren.Buckler@maryland.gov

17-C-MOD. <u>CONSTRUCTION MODIFICATION</u> Department of General Services

Contract ID: State Office Complex, Lawyer's Mall; BA-000-130-001 ADPICS No. 001B8400501

Original Contract Approved: Secretary's Agenda A1, 09/05/2018

Contractor: CPF, LLC; Prince Frederick, MD

Contract Description: Contractor will provide all labor, materials, and equipment necessary to replace the underground steam and condensate lines, chilled water and condensate line located in Bladen Street, College Avenue through and into Lawyer's Mall. The work includes a traffic plan to reroute vehicle and pedestrian traffic in the area. The installation of new concrete vaults, electrical duct banks and other related underground utility work within Lawyer's Mall. The contractor will dispose of all excavated materials according to environmental regulations.

Modification Description: Provide all labor, equipment and materials required to complete the balance of the Lawyers' Mall reconstruction scope which has not already been awarded via early procurement change orders.

Original Contract Term: 180 Calendar Da	
Modification Term:	0 Calendar Days
Original Contract Amount:	\$ 3,328,850
Modification Amount:	\$ 1,956,217
Prior Mods/Options:	\$ 6,640,771
Total Contract Amount:	\$ 11,925,838
Percent +/- (This Item):	58.77%
Total Percent Change +/-:	258.26%
Original Procurement Meth	od: Emergency
MBE/VSBE Participation:	N/A / N/A





17-C-MOD. <u>CONSTRUCTION MODIFICATION</u> (cont'd)

MBE/VSBE Compliance: N/A / N/A

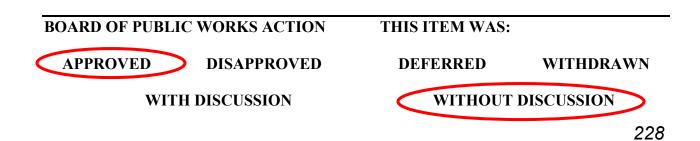
Requesting Agency Remarks: This work is necessary to complete the reconstruction of Lawyers' Mall and covers all remaining labor, materials, equipment, insurance, taxes and bond costs as required to complete the project by the December 31, 2020 deadline.

The Lawyers Mall project has been funded over multiple years in the capital budget. The FY21 capital budget includes funding for this project to complete the recreation of the physical mall space above ground.

Previous work on this project has included all underground work. This change order is work designed, scoped and priced by the contractor, however funding was unavailable to award this work until FY21 when the work was scheduled to occur. This above ground work includes concrete pours for the walkways, plaza area, curb and gutters, plus site lighting, landscaping, and site grading. This also includes bringing the statue of Thurgood Marshall and the three associated statues back to the site, securing them to the site, plus bringing back the columns and cleaning those columns.

Fund Source: MCCBL 2020 Provide funds to complete the design and construction of the replacement of underground infrastructure and utilities as well as associated site work, in and near Lawyers' Mall Item 106

Resident Business: Yes







Contact: Jeanne Mullen-Archer 301-429-7659 Jeanne.mullen-archer@maryland.gov

18-S. <u>SERVICES CONTRACT</u> Department of Housing and Community Development, Division of Credit Assurance

Contract ID: Sub-Servicer for Single Family Housing Loans; S00R0600021 ADPICS No.: S00B0600096

Contract Description: Provide sub-servicing of single-family housing loans funded in connection with the issuance of bonds that are part of the Maryland Mortgage Program's loan portfolio. Such services include reviewing loans for payment compliance, flagging potential deferrals and delinquencies, and handling account collections, when necessary.

Awards:	Dovenmuehle Mortgage, Inc.; Lake Zurich, IL
Term:	07/29/2020 - 07/31/2025
Amount:	 \$12,462,076 (Base, 5-years) \$ 8,644,709 (Renewal option 1, 3-year) \$10,007,108 (Renewal option 2, 3-year) \$31,113,893 Total
Procurement Method:	Competitive Sealed Proposals
MBE/VSBE Participation:	15% / N/A
Performance Security:	N/A
Incumbents:	Same

Requesting Agency Remarks: On November 22, 2019, the Department of Housing and Community Development (DHCD) directly solicited 35 prospective offerors and published this solicitation on eMaryland Marketplace Advantage (eMMA) which notified an additional 150 vendors. DHCD received proposals two proposal. One offeror was disqualified due to errors in its Minority Business Enterprise submission.

Servicing of government mortgage loans is a demanding and niche industry. There are approximately 50 mortgage servicers that the Department of Housing and Urban Development rates as Tier I or Tier II, and most of these companies service only their own portfolio. DHCD has historically received very low response to solicitations for these services.





18-S. <u>SERVICES CONTRACT (cont'd)</u>

Agency Remarks (cont'd):

DMI has been providing these services to DHCD since 2015 and continues to demonstrate they possess the business structure and reliability required to service MMP's loans while meeting the extensive requirements.

While under some circumstances it may be beneficial to issue a new RFP, to encourage more offers, this is not likely to be the case here. In light of the emerging crisis, it is risky as the reissuance could result in a substantial increase in pricing. The scale of the economic fallout of the COVID-19 pandemic is still uncertain but is already beginning to impact loan servicing operations. The predicted increase in unemployment is very likely to impact the size and average delinquency status of the MMP's mortgage loan portfolio. The federal Coronavirus Aid, Relief and Economic Security (CARES) Act includes loan forbearance measures to reduce or suspend mortgage payments for 180 days or more on loans backed by the federal government. These COVID-19 loan forbearance measures are estimated to result in approximately 1,500 of the MMP loans serviced under this contract requiring modification (a sophisticated, labor intensive process) within 6-12 months after the forbearance period ends. For comparison, the greatest number of modifications to MMP loans performed in any given year throughout the period following the 2008 Financial Crisis was approximately 500. Additionally, DHCD currently expects the mortgage defaults likely to result from this economic crisis to take a further 1-2 years to resolve.

Given the increased amount of work to be generated and with pricing on a per-loan basis, any increase in pricing as a result of a reissued RFP would have a very high financial impact. DMI, remains ready, willing, and committed to moving forward with the pricing submitted. They did not change any of its original pricing (from January 15, 2020) in its April 3, 2020 Best and Final Offer ("BAFO"). DHCD believes that it will avoid unnecessary risk, and likely secure the most favorable pricing, by moving forward with DMI's offer.

The consequences of failure to secure any new vendor in a future RFP could be severe. Servicing of loans in the MMP portfolio is not an activity DHCD can choose to forgo. If DHCD cannot secure a new contract, it will be forced into negotiations with DMI to extend the current contract. Without any competitors and knowing that DHCD has little choice but to continue the contract, DMI would hold a serious advantage over DHCD in these negotiations.

Per-loan pricing is the most relevant number to compare between Financial Proposals from 2014 and 2020 due to differences in the size and nature of MMP's portfolio over time. It should also be understood that the pricing scheme for loan servicing contracts is divided into "tiers" of loans based on the loan's state of delinquency.





18-S. <u>SERVICES CONTRACT</u> (cont'd)

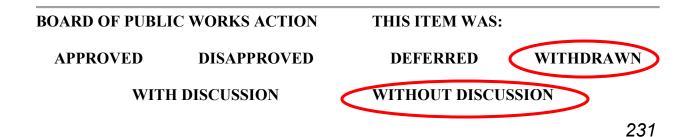
Agency Remarks (cont'd):

The tiered pricing schemes contained in the received Financial Proposals are as follows:

Loan Tier	DMI	DMI	Offeror 1	Offeror 2
Delinquency	Current Proposal	2014 Proposal	2014 Proposal	2014 Proposal
	(Initial 5-Year Pricing)			
Current	\$19.70	\$10.50	\$25.65	\$24.00
30 Days	\$58.72	\$47.50	\$30.65	\$34.00
60 Days	\$58.72	\$47.50	\$39.75	\$44.00
90+ Days	\$79.96	\$71.00	\$62.75	\$79.00
In Foreclosure	\$79.96	\$73.00	\$89.75	\$79.00

The largest increase in price between DHCD's current contract and the proposed new contract occurred in the "Current" loan tier (\$10.50 increasing to \$19.70). However, as can be seen in the above graph, DMI's proposed price for servicing current loans is still lower than Offeror 1 (\$25.65) and Offeror 2 (\$24.00) prices from 2014. While DMI's pricing in the "30 Day" and "60 Day" tiers are greater, much of this increase can be attributed to inflation between 2014 and 2020. The "90+ Days" and "In Foreclosure" tiers of DMI's Financial Proposal did not increase significantly beyond inflation between 2014 and 2020.

Fund Source:	100% Special (General Bond Reserve)
Approp. Code:	S00.A22.02
Resident Business:	No
MD Tax Clearance:	20-1203-0000







Contact: Katrina Lawhorn 410-468-2374 Katrina.lawhorn@maryland.gov

19-S. <u>SERVICES CONTRACT</u> Maryland Insurance Administration

Contract ID: Examination and Pre-Licensing Services; MIA-PL-19-001 ADPICS No.: D80B0600017

Contract Description: Provide assistance with the development, preparation, validation, administration, revision, and scoring of examinations to be administered to candidates for certain license classes and lines of authority, and with the review evaluation, banking, and auditing of pre-licensing courses, as well as, the evaluation of providers and instructors.

Award:	Prometric, LLC; Baltimore, MD	
Contract Term:	10/01/2020 - 09/30/2025	
Amount:	\$3,020,400	
Procurement Method:	Competitive Sealed Proposals	

Proposals:

Offerors	Technical Ranking	Financial Proposals (Ranking)	Overall Ranking
Prometric, LLC; Baltimore, MD	1	\$3,020,400 (1)	1
PSI Services LLC: Burbank, CA	2	\$3,100,000 (2)	2

Living Wage Eligible: Yes

MBE/VSBE Participation:13.4% / 3%VSBE Waiver:Full (3%), granted by MIA.

Performance Security: None

Hiring Agreement Eligible: Yes

Incumbents: PSI Services LLC; Burbank, CA

Requesting Agency Remarks: The Invitation for Bid (IFB) package was advertised on eMaryland Marketplace Advantage (eMMA) on 03/25/2019. Copies of the RFP were mailed directly to 18 prospective vendors, 11 of which were MBEs and three were VSBEs.





19-S. <u>SERVICES CONTRACT</u> (cont'd)

Agency Remarks (cont'd):

Two proposals were received in response to the RFP; both were found reasonably susceptible of being selected for award. The third nationally recognized vendor declined to submit a proposal because other commitments precluded their participation; they also noted that the time frame allowed for response and implementation was not long enough; and they could not offer a competitively-priced solution that completely met the needs of the Maryland Insurance Administration (MIA). PSI Services LLC and Prometric LLC each submitted a proposal, both met the technical requirements. Prometric was technically higher in some areas and Prometric's financial proposal was more advantageous for the State.

DGS received a timely protest from one bidder on April 21, 2020 and denied the bidder's protest on May 14, 2020. The bidder's attorney acknowledged receipt of the determination letter on May 15, 2020 and the period to file an appeal has lapsed.

This contract is a pass through contract. The end user pays Prometric directly for services at the pre-determined and pre-approved per course or per exam fee. The MIA is mandated by Sections 10104 - 10-109 of the Insurance Article of the Maryland Annotated Code, to conduct examinations for obtaining an insurance license. The MIA is also responsible for the review, approval and monitoring of pre-licensing education courses.

Two distinctive services are being provided under the contract; examination services and prelicensing education services. The provision of examination services is one of the statutory requirements for licensure of a resident insurance producer. The examination services consist of: the development of examination questions, the administration of the examinations, including scheduling of the exams and collection of exam fees, scoring of the examination questions, the prompt notification of the candidate as to the exam results, and the electronic notification of the exam results to the Maryland Insurance Administration. The other distinct service covered by the contract is the reviewing of pre-licensing education courses which are prerequisite for the candidate taking the licensing examination.

Maryland has approximately 35,069 resident insurance producers. Currently, there are 33 approved Life and Health courses, 29 approved Property and Casualty courses, and eight approved Title Courses. During CY 2019, 10,518 examinations were administered.

The MBE goal established for this contract was 10% and the VSBE goal was 3%. Prometric has committed to exceeding the established MBE goal by 3.49%. Prometric's MBE's partners are providing services for printing, copying, auditing and test centers. Prometric identified a VSBE firm as a potential subcontractor; however, the specific services offered by the VSBE firm were not required for this contract. A waiver was requested and granted for the full 3% VSBE goal.





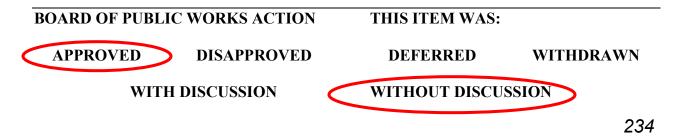
19-S. <u>SERVICES CONTRACT</u> (cont'd)

Agency Remarks (cont'd):

The financial prices were based upon a model for the fixed unit price per exam and fixed unit price per course for a 5-year period for the services performed.

Fund Source:	100% Special (Fees Paid by the Applicant)
Approp. Code:	D80Z01
Resident Business:	Yes
MD Tax Clearance:	20-0314-1111

This item was previously withdrawn as DGS OSP 5-S from the April 22, 2020 BPW meeting.







Contact: Donna DiCerbo 410-537-7814 ddicerbo@mdta.state.md.us

20-S-MOD. <u>SERVICES MODIFICATION</u> Maryland Transportation Authority

Contract ID: Investment Services; SV 3013-0000 ADPICS No.: COI59640

Contract Approved: DBM 1-S, 06/22/2016

Contractor: Bloomberg Finance, L.P.; New York, NY

Contract Description: Provide investment services through the lease of services and proprietary software "Bloomberg Professional Service" (data feed and analytics) and associated "Bloomberg Terminals" (personal computer, dual monitors) that enables MDTA finance professionals to monitor and analyze real-time financial market data and place trades on the electronic trading platform. The Bloomberg Professional Service also provides financial markets news, price quotes, and messaging across its proprietary secure network.

Modification Description: Exercise the second two-year renewal option and modify the contract to extend the expiration date to move the expiration date from mid-month to the end-of-month.

Original Contract Term:	07/11/2016 – 07/10/2018 (w/two 2-year renewal options)
Modification Term:	07/11/2020 - 07/10/2022 (Renewal Option No. 1, <i>this agenda item</i>) 07/11/2022 - 07/31/2022 (Modification No. 3, <i>this agenda item</i>)
Original Contract Amount:	\$106,920
Option Amount:	\$121,537 *no additional funding is required for Modification No. 1.
	 \$ 1,200 (Mod. 1: Upgraded from a 1x T-1 Line to a 1x 5meg 02/13/2018 - 07/10/2018: Approved by MDTA) \$118,748 (Mod. 2: Exercised Renewal #1 and extended 1x T-1 to a 1x 5meg line: 07/10/3018-07/10/2020; DBM 14-S-MOD (2018)
Total Contract Amount:	\$348,404
Percent +/- (This Item):	+35%
Overall Percent +/-:	+325.8%





20-S-MOD. SERVICES MODIFICATION (cont'd)

Original Procurement Method: Sole Source

MBE/VSBE Participation: N/A / N/A

Requesting Agency Remarks: Request for approval to exercise the second of the two two-year renewal options as contained in the original contract and to extend the expiration date from July 10, 2020 to end-of-month, July 31, 2022.

These services are purposed to perform investment securities purchases and sales. Due to the success of utilizing the Bloomberg terminal and software for securities trading, portfolio analytics, and investment/market research, these services have been incorporated into the MDTA's daily business practices. Requests for bids and offers are sent via a Bloomberg message system directly to the Bloomberg terminals of various securities dealers on MDTA's distribution list. Responses from dealers include pricing levels quoted in several potential forms including percentage of par, yield to worst, yield to maturity, yield to call, yield to average life, and spread to benchmark treasury. The Bloomberg message responses may also include attachments of yield analysis calculation screens. Quoted offering levels are input by MDTA staff into yield analysis screens within the Bloomberg terminal to evaluate the most attractive security on a total return basis. All bid/offer responses are saved for audit purposes to facilitate tracking of trade allocations and overall dealer competitiveness. Following award of the trade, the dealer counterparty sends a trade ticket through the Bloomberg message system.

Utilization of the Bloomberg terminals has increased the efficiency of securities trading by allowing the MDTA to rapidly compare and analyze competing bids/offers. Trading is further supported through access to dealer inventories and pricing. Other functionality includes option-adjusted spread analysis, relative value analysis, and total return analysis.

Exercising the second and last renewal option is in the State's best interest as there are no other industry providers offering a similar comprehensive product suited to large institutional investors providing bond inventory access to other Bloomberg users and the best market liquidity and trade execution. Without access to market data and a means to make investments electronically, investment returns would be significantly reduced.



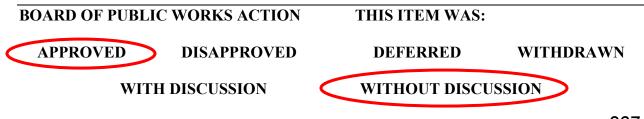


20-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

Fund Source: 100% Non-Budgeted (Toll Revenue)

Approp. Code: J00J00.41

Resident Business: No







Contact: Sandy Johnson 410-767-7408 sandy.johnson@maryland.gov

21-IT. <u>INFORMATION TECHNOLOGY CONTRACT</u> Department of Human Services, Office of Technical Human Services

Contract ID: Back-Up Restore and Disaster Recovery Services; OTHS/MDTHK-20-053 ADPICS No.: N00B0600352

Contract Description: Provide Druva InSync, a software-As-A-Service (SaaS) product that provides back-up restore and disaster recovery services for endpoints.

Award(s):	CDW Government, LLC; Chicago, IL
Contract Term:	07/23/2020 - 07/22/2021
Amount:	\$1,110,724
Procurement Method:	Intergovernmental Cooperative Purchasing Agreement (ICPA) Contract: General Services Administration (GSA) Schedule 70 #47QTCA19D00CX

Bids:

Bidders	Amount
CDW Government, LLC; Chicago, IL	\$1,110,724
New Tech Solutions, Inc.; Fremont, CA	\$1,187,877
Knot Technology Solutions, LLC; Churchton, MD	\$1,199,956

MBE/VSBE Participation: N/A / N/A

Performance Security: N/A

Incumbent: Same

Requesting Agency Remarks: The Department of Human Services conducted a Request for Quotations (RFQ) utilizing the General Services Administration (GSA) Schedule 70, for the procurement of Druva Insync, a Software-As-A-Service (SaaS) product that provides Back-Up Restore and Disaster Recovery services for endpoints.

The GSA Schedule Contract is a government wide, indefinite delivery, indefinite quantity (ID/IQ) Multiple Award Schedule (MAS) contract. The GSA Schedule Contracts streamline the government sales process because they include pre-established pricing, terms, and conditions that government buyers can use to purchase from a company.





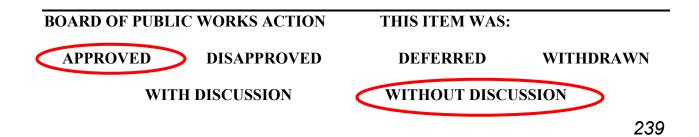
21-IT. <u>INFORMATION TECHNOLOGY CONTRACT (cont'd)</u>

Agency Remarks (cont'd):

While GSA Schedule Contracts are primarily used to sell to federal agencies, in certain circumstances such as this one, they can be used to sell to state and local governments. GSA strives to make the governmental procurement process more efficient in establishing competitive priced contracts. This GSA Schedule 70 Contract is available to all governmental entities nationwide, institutions of higher education, cities and counties. It has been awarded by a public competitive procurement process that is compliant with Maryland Code of Regulations (COMAR) Title 21. The use of the RFQ method available through the GSA Schedule 70 Contract reduces the time period between need determination and delivery of the solutions, ensures expeditious transparency to the citizens of Maryland, and reduces the administrative burden on DHS.

The RFQ (#RFQ1419453S) was released to 14 potential vendors on March 17, 2020 and closed on April 7, 2020. Three (3) quotes were received. All Offerors were found to be responsible, and all quotes were found to be responsive. CDW Government was recommended for award because they provided the lowest price to the State.

Fund Source:	75% Federal, 25% Special (MITDPF)
Approp. Code:	N00F0002
Resident Business:	No
MD Tax Clearance:	20-1163-1110







Contact: Anna Lansaw 410-339-5018 annaa.lansaw@maryland.gov

22-IT. <u>INFORMATION TECHNOLOGY CONTRACT</u> Department of Public Safety and Correctional Services

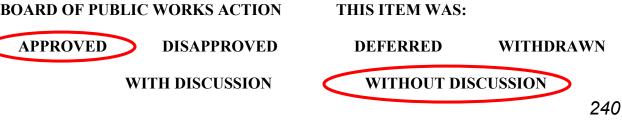
Contract ID: Mainframe Operating Systems Maintenance; Q00B0600080 ADPICS No.: Q00B0600080

Contract Description: Provide software and support services for IBM mainframe software products to maintain critical applications, systems, and operational functions that are the backbone at the Public Safety Data Center.

Award:	IBM Corporation; Armonk, NY		
Contract Term:	07/23/2020* - 06/30/2021	(*or earlier upon BPW approval)	
Amount:	\$515,458		
Procurement Method:	Sole Source (Proprietary)		
MBE/VSBE Participation:	N/A / NA		
Performance Security:	None		
Incumbents:	Same		

Requesting Agency Remarks: The subject software currently runs on the Department's Public Safety Data Center's IBM zBC12 2828-C02 mainframe. IBM is the developer of the software and, as such, retains the proprietary and copyright privileges associated with the software. Under these circumstances, IBM Corporation is the only vendor that can provide the requested software maintenance and support services.

ROARD OF PUBLIC V	VORKS ACTION	THIS ITEN
MD Tax Clearance:	20-0506-1111	
Resident Business:	No	
Fund Source:	100% General	







Contact: Christina Kuminski 410-767-4787 Christina.kuminski@maryland.gov

23-IT. <u>INFORMATION TECHNOLOGY CONTRACT</u> Department of Budget and Management

Contract ID: Benefits Administration System (BAS); F10B0600060 ADPICS No.: F10B0600060

Contract Description: The Department of Budget and Management seeks to procure maintenance services from MS Technologies on a sole source basis procurement because the contractor owns the base source code for the BAS system with all enhancements to the system being inextricably linked to the proprietary source code.

Award(s):	MS Technologies Corporation (MST); Rockville, MD
Contract Term:	07/02/2020 - 06/30/2029 (w/one 5-year renewal option)
Amount:	\$1,944,000 (Base, 5-years) <u>\$2,575,800</u> (Renewal Option 1, 5-years) \$4,519,800
Procurement Method:	Sole Source (Proprietary)
Living Wage Eligible:	Yes
MBE/VSBE Participation:	N/A / N/A
Performance Security:	N/A
Incumbent:	Same

Requesting Agency Remarks: MS Technologies Corporation (MST) developed the State's benefits administration system (BAS) and DBM's interactive voice response system from its own proprietary source code with a host of customized enhancements for the State. The system was originally procured competitively in 1998. DBM has invested approximately \$8.5 million in BAS using MST's services for ongoing maintenance services and several essential enhancements.

The BAS system supports COBRA administration, accounts receivable, contractual and satellite billing (Direct Pay) and is integral to successful enrollment, billing and various federal & state required notifications.





23-IT. **INFORMATION TECHNOLOGY CONTRACT** (cont'd)

Agency Remarks (cont'd):

The current licensed version for BAS and the account receivables system expires June 30, 2020. MS Technologies will provide program support to external interface components with the new State Personnel Benefits System. This contract also provides the maintenance including timely upgrades of all applications operating on servers and workstations to meet Department of Information Technology security standards as well as federal Health Insurance Portability and Accountability Act (HIPAA) requirements. The total savings over the 9-year period exceeds \$1 million, as shown below.

NEGOTIATED SAVINGS	
Reduction in base period maintenance	\$59,101
Windows 10 certification	\$178,480
Value of 300 credit hours (4 years)	\$191,334
Total saving for base period	\$428,915

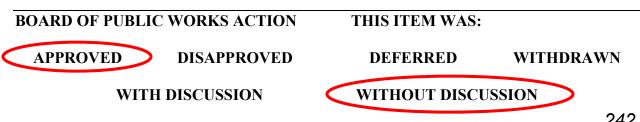
Reduction in renewal period maintenance	\$161,847
Certification of next windows release during the renewal period	\$189,189
Value of 300 credit hours (5 years)	\$251,124
Total saving for option period	\$602,159
Total saving for 9-year period	\$1,031,073

Fund Source: 100% Reimbursable

Approp. Code: A0202

Resident Business: Yes

MD Tax Clearance: 20-1574-1111







Contact: Danny Mays 410-767-3586 Danny.Mays@maryland.gov

24-IT-MOD. INFORMATION TECHNOLOGY MODIFICATION Department of General Services

Contract ID: Desktops, Laptops and Tablets (Master Contract); 060B5400007 ADPICS No.: COI62229

Contract Approved: DoIT 1-IT, 06/16/2015

Contractor: Various

Contract Description: Multiple-award, indefinite-quantity, master contract to provide desktops, laptops, tablets, ruggedized laptops and tablets, monitors, associated peripherals, installation, and manufacturer's extended warranties.

Modification Description:	Increase contract authority for Statewide use.	
Original Contract Term:	07/22/2015 - 7/21/2021 (6-years)	
Modification Term:	07/22/2020* - 07/22/2021 (*or earlier upon BPW approval)	
Original Contract Amount: Modification Amount:	\$ 57,000,000 \$ 35,000,000	
Prior Options/Mods:	\$ 28,000,000 (Mod. 1: Increase contract ceiling, DGS 8-IT-MOD,	
	0/2019)	
Total Contract Amount:	\$120,000,000	
Original Procurement Method: Competitive Sealed Proposals		
MBE/VSBE Participation: MBE/VSBE Compliance:	N/A / N/A N/A / N/A	

Requesting Agency Remarks: This modification is to add money to the Desktops, Laptops and Tablets Master Contract for the expected spend through the remainder of the contract period. The spend for the past 12 months was approximately \$34,540,000. DGS recommends increasing the not-to-exceed amount by \$35 million to cover the remainder of the contract. Purchases will be funded by the requesting agency.

Fund Source: Various Approp. Code(s): Various **BOARD OF PUBLIC WORKS ACTION** THIS ITEM WAS: **APPROVED** DISAPPROVED **WITHDRAWN** DEFERRED WITH DISCUSSION WITHOUT DISCUSSION 243





Contact: Samantha Buchanan 410-260-7552 samantha.buchanan@maryland.gov

25-IT. <u>INFORMATION TECHNOLOGY CONTRACT</u>

Recommendation: That the Board of Public Works approve the following Task Orders/ Purchase Orders under a previously-approved Master Contract.

Autho	ority:	State Finance and Procurement Article	
Procurement Method:		Annotated Code of Maryland, § 13-113; COMAR 21.05.13.06. Task Order/Purchase Order under Master Contract	
1.0 Master Contract:		Commercial Off-the-Shelf Software (COTS) 2012	
100		Contract No. 060B2490021	
	Approved:	DoIT 6-IT, 09/19/2012	
	Term:	10/01/2012 - 09/30/2027	
**As of publication, the remaining balance of this master contract is \$148,492,237.81			

1.1 Using Agency: MDOT State Highway Administration (MDOT		MDOT State Highway Administration (MDOT SHA)
	Description:	Talend is a data integration suite of tools to help enterprises
collect, govern, transform and share data with various connectors includ		sform and share data with various connectors including Azure,
	Salesforce, and AW	S. (J02P0600086)
	Award:	Carahsoft Technology Corporation; Reston, VA

Award:	Carahsoft Technology Corporation; Reston, V
Number of Qualified	
Master Contractors:	3
Number of Bids:	2
Amount:	\$234,177
Term:	07/23/2020 - 07/22/2021
MBE/VSBE Participation:	N/A
Resident Business:	No
Funding Source:	100% Special (Transportation Trust)
-	

1.2 Using Agency: Department of Public Safety and Correctional Services Description: RETROACTIVE Annual Support for Oracle Database Enterprise Edition and Oracle Advanced Security

Number of Qualified	
Master Contractors:	1 (Functional Area III) (Single Qualified Master Contractor)
Number of Bids:	1
Award:	Mythics, Inc.; Virginia Beach, VA
Amount:	\$716,255.34
Term:	03/01/2020 - 06/29/2021
MBE/VSBE Participation:	N/A / N/A
Resident Business:	No
Funding Source:	100% General





25-IT. <u>INFORMATION TECHNOLOGY (cont</u>'d)

1.0 Master Contract: Commercial Off-the-Shelf Software (COTS) 2012 (cont'd)

DGS OSP Remarks: RETROACTIVE approval requested pursuant to §11-204(c) State Finance & amp; Procurement Article. DGS OSP has determined that this contract should be treated as voidable rather than void because: (1) all parties have acted in good faith; (2) ratification for the procurement contract would not undermine the purposes of the Procurement Law; and (3) the violation, or series of violations, was insignificant or otherwise did not prevent substantial compliance with the Procurement Law.

1.3 Using Agency: Maryland Department of Human Services

Description: RETROACTIVE Red Hat Ansible Tower is a critical software for MD THINK. It helps DHS automate the configuration of a Linux or a Windows server for a specific application such as installing and configuring a Web server such as Apache Tomcat/JBoss or a Database server such as Microsoft SQL server/PostgreSQL database. This software also helps us apply the security patches for Linux/Windows Servers and also for all the other products installed on those servers in our environment. All of these activities can be scripted and executed from a central location instead of logging into each server and executing manually with the use of this Product. This is helpful in our environment since we manage ~2500 servers in our environment that need to be patched and upgraded frequently.

DHS had intended on awarding a new contract for continued service of the software in January 2020; however, additional licensing requirements caused a delay in the procurement process. After revising the scope of work to include the additional licensing, the various reviews and approvals exceeded the initial timeline. DHS made the decision to execute the contract as there was insufficient time to make a Board meeting for approval and the software is necessary during the MD THINK transition. DHS now seeks retroactive approval as both the vendor and agency worked in good faith. *(OTHS/MDTHK-20-137-C); N00P0603309.*

Award: Oakland Consulting Group, Inc.; Lanham, MD Number of Qualified Master Contractors: 25 (Functional Areas I and II) Number of Bids: 6 Amount: \$ 34,789 (Retroactive) \$382,67<u>0</u> (Proactive) \$417,459 Total Term: 06/01/2020 - 07/01/2020 (Retroactive) 07/02/2020 - 05/31/2021 (Proactive) **MBE/VSBE Participation:** N/A / N/A **Resident Business:** No Funding Source: 70% Federal, 30% Special (MITDP)





25-IT. <u>INFORMATION TECHNOLOGY</u> (cont'd)

1.0 Master Contract: Commercial Off-the-Shelf Software (COTS) 2012 (cont'd)

DGS OSP Remarks: RETROACTIVE approval requested pursuant to §11-204(c) State Finance & amp; Procurement Article. DGS OSP has determined that this contract should be treated as voidable rather than void because: (1) all parties have acted in good faith; (2) ratification for the procurement contract would not undermine the purposes of the Procurement Law; and (3) the violation, or series of violations, was insignificant or otherwise did not prevent substantial compliance with the Procurement Law.

2.0 Master	Contract:	Consulting and Technical Services Plus (CATS+)
		Contract No.: 060B2490023
Approv	ed:	DoIT 3-IT, 04/03/2013
Term:		04/22/2013 - 04/21/2028
**As of publice	ation, the rem	aining balance of this master contract is \$322,242,508

2.1 Using Agency: Maryland Department of Health-Medicaid Provider Services Description: LTSSMaryland is a web-based care management application currently supporting over 35,000 actively enrolled participants in multiple Medicaid programs. The awarded vendor provides software design, development and implementation.

Award:	FEI Systems; Columbia, MD	
Number of Qualified:		
Master Contractors:	534	
Number of Proposals:	2	
Amount:	\$23,703,720 (Base; 3-year)	
	\$ 7,996,040 (Renewal Option 1, 1-year)	
	<u>\$ 8,092,060</u> (Renewal Option 2, 1-year)	
	\$39,791,820 Total	
Term:	08/01/2020 - 07/31/2023 (w/two 1-year renewal options)	
MBE/VSBE Participation:	5% / N/A	
Resident Business:	Yes	
Funding Source: This	Task Order is funded via two funding streams, both with	
Federal Match:		
90% I	Federal Fund, 10% DoIT Reimbursable Funds (MITDP)	
75% I	Federal Fund, 25% DoIT Reimbursable Funds (MITDP)	



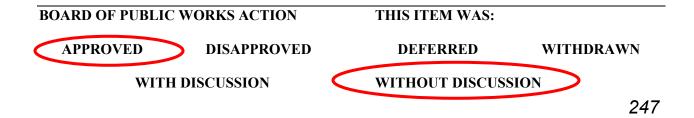


25-IT. INFORMATION TECHNOLOGY (cont'd)

2.0 Master Contract: Consulting and Technical Services Plus (CATS+) (cont'd)

2.2	Using Agency:	Department of Human Services (DHS)/Office of Technology for
		Human Services (DHS)
	Description:	Maintenance and operations support for web-based enterprise
	-	solution (ECMS) that captures document content for benefits
	determination.	
	Mod. Description:	RETROACTIVE Modification to extend for an additional year to
		ry continuance of essential ECMS services while this application is
	transitioned to the M	DTHINK platform. (OTHS/OTHS 14-002-A3)
	Award:	Maximus Human Services, Inc., Reston, VA
	Original Amount:	\$10,010,911 (Base Contract)
	Mod. Amount:	\$ 97,526 (Retroactive)
		<u>\$1,072,790 (Proactive)</u>
		\$1,170,316 Total
	Prior Mods/Options .	\$2,676,223 (DoIT Item (05/23/2018)
	-	\$2,710,268 (DoIT5-IT. (04/24/2019)
	Total Contract Amo	<i>unt:</i> \$16,567,718
	Original Term:	06/01/2015 - 05/31/2018 (w/two 1-year renewal options)
	Modification Term:	06/01/2020 - 05/31/2021
	MBE/VSBE Partici	<i>pation:</i> 35% / 1 %
	MBE/VSBE Compli	<i>ance:</i> 24% / 0%
	Resident Business:	No
	Funding Source:	70% Federal, 30% Special (MITDPF)
	0	• RETROACTIVE approval requested pursuant to \$11,204(c) State

DGS OSP Remarks: RETROACTIVE approval requested pursuant to §11-204(c) State Finance & amp; Procurement Article. DGS OSP has determined that this contract should be treated as voidable rather than void because: (1) all parties have acted in good faith; (2) ratification for the procurement contract would not undermine the purposes of the Procurement Law; and (3) the violation, or series of violations, was insignificant or otherwise did not prevent substantial compliance with the Procurement Law.







Contact: Danny Mays 410-767-3586 Danny.Mays@maryland.gov

26-M. <u>MAINTENANCE CONTRACT</u> Department of General Services

Contract ID: Janitorial Service at George M. Taylor District Court Multi-Service Center; 0011T821156 ADPICS No.: 001B1600034

Description: Provide janitorial services at the George M. Taylor District Court Multi-Service Center in Glen Burnie, Maryland.

Award:	Trust Consulting Services, Inc., Wa (Certified Small Business, Veteran-	5
Contract Term:	08/01/2020 - 07/31/2023	
Amount:	\$328,530 (Base, 3-years) \$108,240 (Renewal Option 1, 1-yea <u>\$110,400</u> (Renewal Option 2, 1-yea \$547,170 Total	<i>,</i>
Procurement Method:	Competitive Sealed Bidding	(Small Business Reserve)

Bids:

Bidder	Amount
Trust Consulting Services, Inc.; Washington, DC	\$547,170
ReadyClean Services Group, Inc.; Baltimore, MD	\$551,457
CMS, LLC; Laurel, MD	\$562,086
Solutions Cleaning; Columbia, MD	\$565,529
Jukecon Service Group, Inc.; Dundalk, MD	\$615,939

Living Wage Eligible: Yes

MBE/VSBE Participation: N/A / N/A

Performance Security: N/A

Hiring Agreement Eligible: Yes

Incumbents:

ReadyClean Services Group, Inc.; Baltimore, MD



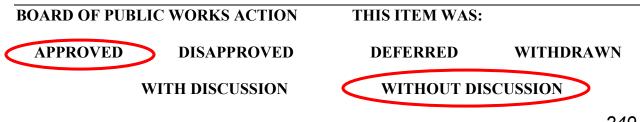


26-M. <u>MAINTENANCE CONTRACT</u> (cont'd)

Requesting Agency Remarks: A notice of availability of an Invitation for Bids (IFB) was posted on eMaryland Marketplace Advantage.com on April 4, 2020 with a Small Business Reserve (SBR) designation. Approximately 86 potential vendors including nine MBE firms received notification of this solicitation electronically. Ten bids were received and opened on April 24, 2020. Four bids were rejected; two for failing to include the Bid/Proposal Affidavit and two for failing to provide satisfactory references.

Trust Consulting Services, Inc. has been found responsible and its bid responsive. The bid pricing has been confirmed. The vendor is a State-certified small business and veteran-owned small business.

Fund Source:	100% General
Approp. Code:	H00 21 33531 0813 (<i>\$100,990.00</i>) H00 22 33531 0813 (<i>\$109,510.00</i>) H00 23 33531 0813 (<i>\$109,510.00</i>) H00 24 33531 0813 (<i>\$8,520.00</i>)
Resident Business:	Yes
MD Tax Clearance:	20-1583-0100







Contact: Danny Mays 410-767-3586 Danny.Mays@maryland.gov

27-M. <u>MAINTENANCE CONTRACT</u> Department of General Services

Contract ID: Unarmed Uniformed Guard Services; *H00R0600008* ADPICS No.: 001B0600333

Contract Description: Provide unarmed uniformed guard services at Hyattsville District Court/Multi-Service Center.

Award:	Watkins Security Agency, Inc.; Baltimore, MD (Certified Small Business)
Contract Term:	09/01/2020 - 08/31/2023 (w/ two 1-year renewal options)
Amount:	 \$517,808 (Base, 3-years) \$178,374 (Renewal Option No. 1, 1-year) <u>\$181,975</u> (Renewal Option No. 2, 1-year) \$878,157 Total
N N N N	

Procurement Method: Competitive Sealed Bidding

Bids:

Bidders	Amount
Watkins Security Agency, Inc.; Baltimore, MD	\$878,157
Trust Consulting Services, Inc.; Washington, DC	\$878,940
Tactical Security Solutions, Inc.; Oxon Hill, MD	882,700
First Protect Security, Inc.; Gaithersburg, MD	\$897,998
CSI Corporation of DC; Silver Spring, MD	\$927,668
BTI Security; Rockville, MD	\$923,938
ProSecurity & Private Investigation, LLC.; Suitland, MD	\$940,473
Admiral Security Services; Bethesda, MD	\$1,010,470
Devine Professional Consulting Group; Silver Spring, MD	\$1,101,650

Living Wage Eligible: Yes

MBE/VSBE Participation: N/A / N/A

Performance Security: N/A

Hiring Agreement Eligible: Yes





27-M. <u>MAINTENANCE CONTRACT</u> (cont'd)

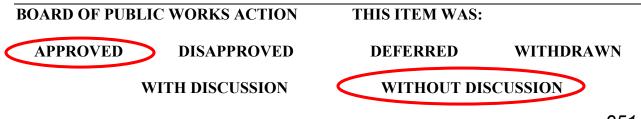
Incumbents: CSI Corporation of DC; Silver Spring, MD

Requesting Agency Remarks: A notice of availability of an Invitation for Bids (IFB) was posted on eMaryland Marketplace Advantage.com on November 22, 2020. Ten bids were received and opened December 20, 2020. One bid was rejected because the bidder did not supply the required satisfactory references to meet the minimum requirements.

DGS received a timely protest from this bidder on March 25, 2020 and returned a response to the bidder's protest on April 6, 2020. The bidder filed its appeal to the Maryland State Board of Contract Appeals on April 9, 2020 and on May 22, 2020 the bidder's appeal was dismissed.

Watkins Security Agency, Inc, has been found responsible and its bid responsive. The bid pricing has been confirmed. The vendor is a State-certified small business enterprise.

Fund Source:	100% General
Approp. Code:	H00 21 33601 0823 (<i>\$ 14,835.67</i>) H00 22 33601 0823 (<i>\$172,602.80</i>) H00 23 33601 0823 (<i>\$175,602.80</i>) H00 24 33601 0823 (<i>\$ 28,767.13</i>)
Resident Business:	Yes
MD Tax Clearance:	20-0128-1111







Contact: Danny Mays 410-767-3586 Danny.Mays@maryland.gov

28-M. <u>MAINTENANCE CONTRACT</u> Department of Human Services

Contract ID: Unarmed Uniformed Guard Services - Department of Social Services Queen Anne's County; BPM018807 ADPICS No.: 001B1600019

Contract Description: Provide unarmed uniformed guard services at the Department of Social Services Queen Anne's County.

Award:	Tactical Security Solutions, Inc., Oxon Hill, MD		
Contract Term:	08/01/2020 – 07/31/2023 (w/two 1-year renewal options)		
Amount:	<pre>\$131,148 (Base, 3-years) \$ 43,716 (Renewal option 1, 1-year) <u>\$ 43,716 (Renewal option 2, 1-year) \$218,579</u></pre>		
Procurement Method:	Competitive Sealed Bidding	(Small Business Reserve)	

Bids:

Bidders	Amount
Tactical Security Solutions, Inc.; Oxon Hill, MD	\$218,579
Strategic Security Corp.; Commack, NY	\$222,118
Devine Professional Consulting Group; Silver Springs, MD	\$227,253
Trust Consulting Services Inc.; Waldorf, MD	\$227,253
Universal Security LLC; Rockville, MD	\$242,866
Code Black Security & Protection Division Inc.; Hanover, MD	\$263,104

Living Wage Eligible: Yes

MBE/VSBE Participation: N/A / N/A

Performance Security: N/A

Hiring Agreement Eligible: Yes





28-M. <u>MAINTENANCE CONTRACT (cont'd)</u>

Incumbent:

Trust Consulting Services Incorporated; Waldorf, MD

Requesting Agency Remarks: A notice of availability of an Invitation for Bids (IFB) was posted on eMaryland Marketplace Advantage.com on March 18, 2020 as a Small Business Reserve procurement. Approximately 61 potential vendors received notification of this solicitation electronically. Six bids were received and opened on April 21, 2020. Tactical Security Solutions, Inc. has been found responsible and its bid responsive. The pricing has been confirmed.

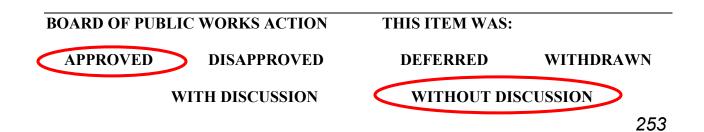
Fund Source: 100% General

Approp. Code:

N17 2021 G0010 G002 0819	71700 (\$ 9,566.42)	N17 2023 G0010 G002 0819	71700 (\$10.491.77)
N17 2021 G3150 G003 0819		N17 2023 G3150 G003 0819	71700 (\$10,054.61)
N17 2021 G4100 G004 0819	71700 (\$ 5,580.42)	N17 2023 G4100 G004 0819	71700 (\$ 6,120.20)
N17 2021 G5000 G005 0819	71700 (\$ 7,972.02)	N17 2023 G5000 G005 0819	71700 (\$ 8,743.14)
N17 2021 G6010 G006 0819	71700 (\$ 4,783.21)	N17 2023 G6010 G006 0819	71700 (\$ 5,245.88)
N17 2021 I6010 I601 0819	71700 (\$ 2,790.21)	N17 2023 I6010 I601 0819	71700 (\$3,060.10)
N17 2022 G0010 G002 0819	71700 (\$10,491.77)	N17 2024 G0010 G002 0819	71700 (\$ 925.35)
N17 2022 G3150 G003 0819	71700 (\$10,054.61)	N17 2024 G3150 G003 0819	71700 (\$ 886.79)
N17 2022 G4100 G004 0819	71700 (\$ 6,120.20)	N17 2024 G4100 G004 0819	71700 (\$ 539.78)
N17 2022 G5000 G005 0819	71700 (\$ 8,743.14)	N17 2024 G5000 G005 0819	71700 (\$ 771.12)
N17 2022 G6010 G006 0819	71700 (\$ 5,245.88)	N17 2024 G6010 G006 0819	71700 (\$ 462.67)
N17 2022 I6010 I601 0819	71700 (\$ 3,060.10)	N17 2024 I6010 I601 0819	
	. ,		

Resident Business:	Yes

MD Tax Clearance: 20-1363-1101







Contact: Danny Mays 410-767-3586 Danny.Mays@maryland.gov

29-M. <u>MAINTENANCE CONTRACT</u> Maryland Department of Labor

Contract ID: Janitorial Services at 1100 N. Eutaw Street; *P00R0604416* ADPICS No.: 001B1600033

Contract Description: Provide janitorial services at the Department of Labor Office Building at 1100 N. Eutaw Street in Baltimore.

Award:	Goodwill Works of the Chesapeake, Inc.; Baltimore, MD
Contract Term:	08/01/2020 - 07/31/2023
Amount:	\$1,666,319
Procurement Method:	Preference Provider (Community Service Provider)
Living Wage Eligible:	Yes
MBE/VSBE Participation:	N/A / N/A
Performance Security:	N/A
Incumbents:	Same

Requesting Agency Remarks: Goodwill Works of the Chesapeake, Inc. (GWC) is a Community Service Provider under the Employment Works Program pursuant to COMAR 21.11.05 and will, under this contract, provide janitorial services at the Pricing and Selection Committee certified prices on February 20, 2020 as fair market value in the total amount of \$1,666,320.

Goodwill Works of the Chesapeake, Inc. shall be responsible to furnish all labor, equipment, and supplies necessary to perform all daily, weekly, quarterly, and annual cleaning tasks for the building in strict conformance with the standards specified pursuant to the detailed specifications. Additionally, janitorial and housekeeping supplies in support of this contract shall be purchased from the Blind Industries and Services of Maryland (BISM) to the extent they are available.

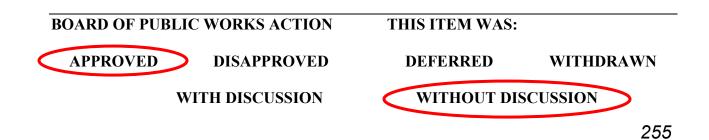
Goodwill Works of the Chesapeake, Inc. has confirmed the contract price and accepted the contract terms and conditions.





29-M. <u>MAINTENANCE CONTRACT</u> (cont'd)

Fund Source:	100% General				
Approp. Code:	P00	22	24428	0813	(\$ 530,634.08) (\$ 555,435.34) (\$ 580,250.06)
Resident Business:	Yes				
MD Tax Clearance:	20-1	527-	0110		







Contact: Jessica Mettle 410-768-7354 jmettle@mdot.maryland.gov

30-E-MOD. <u>EQUIPMENT MODIFICATION</u> Maryland Department of Transportation Motor Vehicle Administration

Contract ID: High Volume Central Issuance Equipment Upgrade; *V-HQ-15029-E* ADPICS No.: CO377540

Contract Approved: DGS 24-E, 5/13/2015

Contractor: Thales DIS USA, Inc.; Austin, TX (formerly known as Gemalto, Inc.)

Contract Description: Purchase two high volume printers, one mailer/inserter, software, printer and mailer supplies, training, emergency backup service, maintenance and warranty. The equipment and services support the MDOT MVA's Central Issuance Project. The MDOT MVA fully produces, designs and issues and mails all drivers licenses, identification and specialized cards to Marylanders from its headquarters building in Glen Burnie.

Modification Description: Increase contract authority for greater card production volumes for years 6-10 and the special requirements to provide the color photo for Maryland drivers licenses and identification cards that were not part of the Request for Proposals (RFP).

Original Contract Term:	05/15/2015 – 05/14/2020 (w/one, 5-year renewal option)
Modification Term:	07/23/2020 - 05/14/2025
Original Contract Amount:	\$3,543,560 (5-years)
Modification Amount:	\$ 285,000
Prior Mods/Options:	 \$ 431,986 (Mod. No. 1 - additional equipment, DGS 4-E-MOD, 03/28/2018) \$1,655,398 (Renewal Option, DGS 12-E-OPT, 04/22/2020)
Total Contract Amount:	\$5,915,944
Percent +/- (This Item):	5.06%
Total Percent Change:	66.9%
Original Procurement Method: Multi-step Competitive Sealed Bidding	





30-E-MOD. <u>EQUIPMENT MODIFICATION (cont'd.)</u>

MBE/VSBE Participation: 8% / N/A

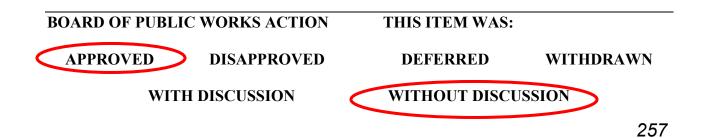
MBE/VSBE Compliance: 16.78% / N/A

Requesting Agency Remarks: MDOT MVA successfully implemented a new driver's license system, which replaced the old decentralized card printing system with a centralized and secured card processing unit. Today, the unit produces and mails: Driver Licenses, Driver Licenses Under 21, Identification Cards, Identification Cards under 21, and specialized cards for the State of Maryland. As part of the contract, Thales DIS USA, Inc. formerly known as Gemalto, Inc. supports all the software they developed and the integration between Thales DIS USA, Inc. formerly known as Gemalto, Inc. and MDOT MVA systems.

This modification allows for continuity of uninterrupted service and support of MDOT MVA's most critical identification production system. This contract provides for annual maintenance and support for the printers and mailer, software maintenance agreements, printing supplies, and emergency backup. Also included are dedicated on-site support staff, five days a week through May 2025.

The vendor is currently exceeding the 8% MBE goal established for this contact by 100%, meeting 16.78% compliance

Fund Source:	100% Special (Transportation Trust)
Approp. Code:	J04E0001
Resident Business:	No
MD Tax Clearance:	20-1221-1111





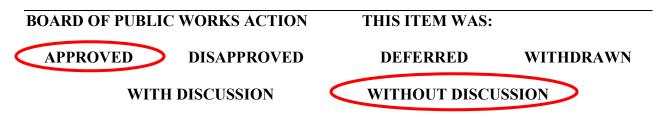


Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

31-LT-OPT. <u>TENANT LEASE</u> Department of Human Services

Recommendation :	Approve a 10 year lease renewal option.		
Prior Board Action:	DGS 18-LT, 01/28/2009		
Landlord:	Federal Development Limited Partnership P.O. Box 326, Riderwood, MD 21139		
Property Location:	1510 Guilford Ave, Baltimore, MD 21202		
Space Type:	Office w/ client interaction (91,000 sq. ft.)		
Lease Type:	Renewal Option, as previously disclosed.		
Term: Future Option Term:	08/01/2020 – 07/31/2030 (w/ 6-month hold-over) 08/01/2030 – 07/31/2035 (5-years)		
	047,500 Square Foot Rate: \$22.50 0% General Approp. Code: \$0010 (13%) G3010 (22%), G4100 (7%) G5000 (57%)		
Utilities Responsibility: Custodial Responsibilit Termination for Conver			
Procurement Method:	Sole Source <i>See</i> COMAR 21.05.05.02.D; DGS Space Mgmt. Manual ¶ 6-605 E		

Remarks: The Department of Human Services has used this property as a regional office with client contact since 1999. This office is utilized to provide 6-12 months of training to new hires prior to being re-assigned elsewhere. The proposed rental rate above is held flat throughout the entire term of this lease.







Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

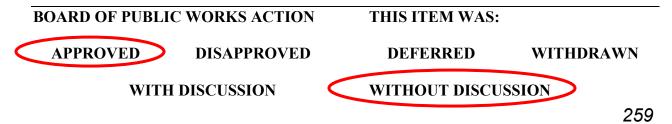
32-LT-MOD. <u>**TENANT LEASE MODIFICATION**</u> *Department of Juvenile Services, Cumberland*

Recommendation: Approve a 10-year lease renewal option and increase the square footage for storage space from 15,920 sq. ft, to 16,592 sq. ft.

	James Day Drive, LLC, P.O. Box 40028		
1 James Day Drive, Cumberland, MD 21502			
Office (11,418 sq. ft.); Storage (16,592)			
Renewal Option, including additional 672 sq. ft. of storage space.			
08/01/2020 – 07/31/2030 (w/standard 6-month hold-over) 08/01/2030 – 05/31/2035 (5-years)			
<i>Square Foot Rate:</i> nant	\$15.40 (Office) \$ 5.73 (Storage)		
	31/2035 (5-years) <i>Square Foot Rate:</i> nant		

Procurement Method: Sole Source *See* COMAR 21.05.05.02.D; DGS Space Mgmt. Manual ¶ 6-605 E

Remarks: The Department of Juvenile Services has used this space since 2009 as a Region III Youth Center Headquarters and Warehouse. This location will provide intake operations for all of the Youth centers in western Maryland. It will also serve as the warehouse, maintenance management, and distribution center for all Juvenile Services operations in Western Maryland; providing dry, refrigerated and perishable food storage and distribution. In addition to the office and warehouse usage, this location will serve as a recreational and activities facility, as well as an emergency shelter and evacuation center.



DEPARTMENT OF GENERAL SERVICES Office of State Procurement ACTION AGENDA UPPLEMENTAL July 1, 2020



Contact: Shirley Kennedy 410-767-4107 shirley.kennedy@maryland.gov

33-CGL. <u>CAPITAL GRANTS AND LOANS</u>

Recommendation: That the Board of Public Works certify matching funds and enter into a grant agreement for the following grant:

County Commissioners of St. Mary's County

St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units (St. Mary's County)

"To begin designing renovations and additions to the St. Mary's County Adult Detention Center."

Maryland Consolidated Capital Bond Loan of 2019 (LJDC – Chapter 14, Acts of 2019), DGS Item G135; (SL-084-190-038) \$ 5,511,000

Matching Fund: The MCCBL requires the grant recipient to provide a matching fund no later than June 1, 2021 and the Board of Public Works to certify a matching fund. The County Commissioners of St. Mary's County has submitted documentation that it has appropriated \$11,854,000 in its Fiscal Year 2020 budget to meet the matching fund requirement for this project.

Background:	Total Project	\$ 28,568,569
	19-G135 (This Action)	\$ 5,511,000 (match)
	Local Cost	\$ 23,057,569

- 1. This action is in accordance with the enabling legislation and complies with the tax- exempt bond provisions of the Internal Revenue Code.
- 2. The grant recipient shall consult with the Maryland Historical Trust pursuant to Sections 5A-325 to 328, State Finance and Procurement Article, Annotated Code of Maryland, and convey a perpetual preservation easement pursuant to the terms of the enabling legislation.
- 3. Procurement/Contracts should be submitted to the Department of General Services for eligibility determination.
- 4. The Office of Comptroller may not disburse State funds until after the Office of Comptroller verifies that the grant recipient has expended the matching fund and the required amount for reimbursement.

