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MEETING LOCATION: STATE HOUSE, GOVERNOR'S RECEPTION ROOM 100 STATE CIRCLE, ANNAPOLIS, MD 21401*

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*This agenda may be addressed partly or wholly in closed session.



Contact: Jason Keppler 410-841-5864 jason.keppler@maryland.gov

1. <u>DEPARTMENT OF AGRICULTURE</u> Maryland Agricultural Cost-Share Program - Grants

- *Recommendation*: That the Board of Public Works approve funding for five individual grants under the Maryland Agricultural Cost-Share Program.
- *Authority:* "Cost-Sharing-Water Pollution Control," §§ 8-701 to 8-705, Agriculture Article, Annotated Code of Maryland; COMAR 15.01.05
- *Amount*: \$150,000
- *Fund Source:* MCCBL of 2018: *Provide funds for assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms*. Item 18274

County	Grantee	Agreement #	Amount
Carroll	Mark G. Harman	MP-2025-2363	\$65,300
	Sowers Farm Holdings LLC	MP-2025-2336	\$36,000
Frederick		MP-2025-2359	\$16,100
	The Jorgensen Family Foundation, Inc.	MP-2025-2360	\$26,600
Queen Anne's Spring Brook Family Farm LLC		CR-2025-2364-R	\$6,000

Remarks: The Maryland Department of Agriculture has determined that each of these projects is eligible for cost-share funds. Each project has received technical certification from the appropriate Soil Conservation District Office. The farmer has signed the cost-share agreement and accepts the grant conditions.





Contact: Jason Keppler 410-841-5864 jason.keppler@maryland.gov

2. <u>DEPARTMENT OF AGRICULTURE</u> Maryland Agricultural Cost-Share Program- Additional Funding

- **Recommendation:** That the Board of Public Works approve granting additional general obligation bond proceeds to two individual grants under the Maryland Agricultural Cost-Share Program.
- *Authority:* "Cost-Sharing-Water Pollution Control," §§ 8-701 to 8-705, Agriculture Article, Annotated Code of Maryland; COMAR 15.01.05

Amount: \$6,069.65

Fund Source: MCCBL of 2018: *Provide funds for assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.* Item 18274

County	Recipient	Agreement #	Amount
Howard	2425 Daisy Road LLC	RS-2024-2316	\$5,273.75
Talbot	Wye Mills Farm Limited Partnership	СН-2025-2053	\$795.90

Remarks: The Maryland Department of Agriculture has determined that each of these projects are eligible for cost-share funds. The projects have received technical certification from the appropriate Soil Conservation District Office. The farmer has signed the cost-share agreement and accepts the grant conditions.

Additional funds are requested for these projects to offset additional costs realized at the completion of each project. These additional costs are a result of design changes required based on site conditions encountered during construction.





Contact: Jason Keppler 410-841-5864 jason.keppler@maryland.gov

3. <u>DEPARTMENT OF AGRICULTURE</u> Maryland Agricultural Cost-Share Program- Reversion

- **Recommendation:** That the Board of Public Works approve reverting the balances on 22 completed or canceled projects under the Maryland Agricultural Cost-Share Program.
- *Authority:* "Cost-Sharing-Water Pollution Control," §§ 8-701 to 8-705, Agriculture Article, Annotated Code of Maryland; COMAR 15.01.05

Amount: \$358,299.72

Fund Source: MCCBL of 2020: *Provide funds for assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.* Item 20340

County	Recipient	Agreement #	Amount	Status
Allegany	Daniel C. McCusker	AT-2024-2096	\$7,774.33	Completed
Anne Arundel	MacCrimmon Stud LLC	AT-2023-2419	\$3,915.45	Completed
Baltimore	Dr. Michael J. Harrison	RS-2024-2821	\$1,610.25	Completed
	Develor Enternaises Inc.	MP-2023-2844	\$56,400.00	Canceled
	Baugher Enterprises, Inc.	RS-2023-2842	\$16,900.00	Canceled
	Lesse Drethers Inc.	MP-2025-2132	\$1,930.00	Completed
Carroll	Lease Brothers, Inc.	MP-2025-2140	\$7,356.70	Completed
	Snader Farms, Inc.	MP-2023-2826	\$5,395.30	Completed
		MP-2023-2829	\$10,206.90	Completed
	Steven K. Stambaugh, Jr.	MP-2023-2584	\$52,338.86	Completed
	Chester Kerns, Jr.	МР-2024-2736-С	\$45,754.66	Completed
Frederick	George L. Stottlemyer	MP-2024-2232	\$15,711.06	Completed
Frederick	Rachael M. Reeder	MP-2023-2236	\$865.00	Completed
	Zene A. Wolfe	МР-2024-2092-С	\$72,386.43	Completed
Comott	Matthew D. Davis	AT-2023-2334	\$9,700.00	Canceled
Garrett	Matthew B. Davis	AT-2023-2335	\$6,500.00	Canceled



3. <u>**DEPARTMENT OF AGRICULTURE**</u> (cont'd)

County	Recipient	Agreement #	Amount	Status
	Kimberly A. Lowis	LS-2023-2625-C	\$9,329.63	Completed
Harford	Kimberly A. Lewis	LS-2023-2626	\$14,627.44	Completed
Kent	Iron Hill Farms LLC	CH-2024-2705-R	\$17,293.70	Completed
	Lester C. Jones & Sons, Inc.	SA-2023-2507	\$700.00	Canceled
Washington	Creek View Farms LLC	AT-2023-2753	\$384.01	Completed
Worcester	Eli A. Del Solar	AT-2023-2950	\$1,220.00	Completed

Remarks: The Maryland Department of Agriculture has confirmed that each of these projects has either been completed or canceled by the recipient, and any unspent balance could be made available for others eligible for cost-share projects.





Contact: Gabriel Gnall 410-260-7335 gabriel.gnall@maryland.gov

4. <u>BOARD OF PUBLIC WORKS</u> Procurement Agency Activity Report

Recommendation: That the Board of Public Works approve the Procurement Agency Activity Report submitted by:

Department of General Services September 2024

Authority: COMAR 21.02.01.05

Remarks: The content of the report may be accessed on the Board of Public Works website: www.bpw.maryland.gov/Pages/PAAR.aspx





Contact: Bill Morgante 410-260-7791 bill.morgante@maryland.gov

5. <u>BOARD OF PUBLIC WORKS</u> *Wetlands Licenses*

- **Recommendation:** The Board of Public Works Wetlands Administrator recommends that the Board grant a license for projects involving filling and dredging in the navigable waters of Maryland.
- *MDE*: The Maryland Department of the Environment concurs with this recommendation.
- *Authority:* Section 16-202, Environment Article, Annotated Code of Maryland: "*The Board shall decide if issuance of the [tidal wetlands] license is in the best interest of the State, taking into account the varying ecological, economic, developmental, recreational, and aesthetic values [the] application presents.*" See also COMAR 23.02.04.

ANNE ARUNDEL COUNTY

24-0137 *REX R. VOGAN II* – To improve navigable access to a main channel by mechanically maintenance dredging an area, transporting dredge material to a disposal site, and providing for periodic maintenance dredging for six years.

Annapolis, Duvall Creek

Special conditions: Time of year restriction. Requirements for dredge material transport and disposal, maintenance dredging, post dredge bathymetric survey, and staking of the dredged area. License provides no justification or assurance for future dredging.

24-0147 *BRIAN A. TOLLEFSON* – To improve navigable access and to provide access to a main channel by removing an unauthorized platform, mechanically maintenance dredging an area, transporting dredge material to a disposal site, and providing for periodic maintenance dredging for six years.

Annapolis, Duvall Creek

Special conditions: Time of year restriction. Requirements for dredge material transport and disposal, maintenance dredging, post dredge bathymetric survey, and staking of the dredged area. License provides no justification or assurance for future dredging.

24-0153 *ERIK DAHL* – To improve navigable access and to provide access to a main channel by mechanically maintenance dredging an area, transporting dredge material to a disposal site, and providing for periodic maintenance dredging for six years.

Annapolis, Duvall Creek

Special conditions: Time of year restriction. Requirements for dredge material transport and disposal, maintenance dredging, post dredge bathymetric survey, and staking of the dredged area. License provides no justification or assurance for future dredging.



5. <u>BOARD OF PUBLIC WORKS</u> (cont'd)

WORCESTER COUNTY

23-0734 *JEREMY DUFFIE* – To improve navigable access and stabilize a shoreline by mechanically dredging an area, installing stone toe protection, and transporting dredge material to a disposal site.

Ocean City, Isle of Wight Bay Special conditions: Time of year restriction. Requirements for dredge material transport and disposal, staking of the dredged area, and post dredge bathymetric survey.







Contact: Bill Morgante 410-260-7791 bill.morgante@maryland.gov

6. <u>BOARD OF PUBLIC WORKS</u>

REVISED

Wetlands License -- #23-0268 – MD Department of Natural Resources Mitigation

Recommendation: The Board of Public Works Wetlands Administrator recommends that the Board:

- 1. Grant a tidal wetlands license to construct a stone revetment,
- 2. Require mitigation in the form of eradicating *Phragmites* and replanting with *Spartina patens* for impacts to shallow open water.

MDE: The Maryland Department of the Environment concurs with the recommendations.

•	Application received	March 21, 2023
•	Public comment period ended	November 1, 2024
•	MDE Report and Recommendation	November 19, 2024

Authority: Section 16-202, Environment Article, Annotated Code of Maryland: "*The Board shall decide if issuance of the [tidal wetlands] license is in the best interest of the State, taking into account the varying ecological, economic, developmental, recreational, and aesthetic values [the] application presents.*" See also COMAR 23.02.04.

Mitigation: Constructing a stone revetment will result in permanent impacts to 18,719 square feet of shallow open water. MDE recommends that the licensee mitigate for the 18,719 square feet of impact to shallow open water at a 2:1 ratio (COMAR 23.02.04.11.B) by eradicating 34,723 square feet of *Phragmites* and replanting with 18,610 square feet of *Spartina patens*. The proposed 34,723 square feet of *Phragmites* removal and 18,610 square feet *Spartina patens* plantings total 53,333 square feet of mitigation, exceeding the required 37,438 mitigation amount.

18,719 square feet of impact x 2 (2:1 ratio) = 37,438 square feet of required mitigation

34,723 Square feet of *Phragmites* eradication + 18,610 square feet of *Spartina patens* planting = 53,333 square feet of total mitigation provided.

TALBOT COUNTY

23-0268 *MD DNR* – To reduce shoreline erosion by constructing a stone revetment, eradicating *Phragmites*, and replanting with *Spartina patens*.

Tilghman, Chesapeake Bay





6. **BOARD OF PUBLIC WORKS** (cont'd)

TALBOT COUNTY (cont'd)

23-0268

MD Department of Natural Resources Special conditions: Requirements for design and construction of revetment, constructing mitigation area, resolving existing noncompliant structures, maintenance and monitoring of mitigation site. Restrictions on use of asphalt rubble in the revetment. Wetland Enhanced: 53,333 square feet







Contact: Bill Morgante 410-260-7791 bill.morgante@maryland.gov

7. <u>BOARD OF PUBLIC WORKS</u>

Wetlands License -- #24-0140 – Norman Scharkopf Mitigation

Recommendation:	 The Board of Public Works Wetlands Administrator recommends that the Board: 1. Grant a tidal wetlands license to mechanically maintenance dredge a 333 square foot area removing 333 square feet of SAV, mechanically dredge a new area, and 				
	 Require mitigation in the amount of \$1,192.32 square feet of SAV resulting from new mechan 				
<i>MDE</i> :	The Maryland Department of the Environment concurs with the recommendations.				
	Application receivedPublic comment period endedMDE Report and Recommendation	February 9, 2024 September 15, 2024 November 22, 2024			
Authority:	Board shall decide if issuance of the [tidal wetland interest of the State, taking into account the varyin	on 16-202, Environment Article, Annotated Code of Maryland: "The I shall decide if issuance of the [tidal wetlands] license is in the best st of the State, taking into account the varying ecological, economic, opmental, recreational, and aesthetic values [the] application			

Mitigation: Mechanically dredging a new area will result in impacts to 192 square feet of SAV habitat. MDE recommends that the licensee mitigate for the 192 square feet of impacts to SAV habitat at a 3:1 ratio (COMAR 23.02.04.11.B) by paying \$1,192.32 into the MDE Tidal Wetlands Compensation Fund.

192 feet x 3 (3:1 ratio) = 576 x 2.07 per square foot*= 1,192.32

*Based on \$90,000/acre mitigation cost

ANNE ARUNDEL COUNTY

24-0140 *NORMAN SCHARKOPF* – To improve navigable access to the main and spur channels by mechanically maintenance dredging an area, mechanically dredging a new area, transporting dredge material to a disposal site, removing an existing pier and associated structures, constructing a timber pier with a platform, reconfiguring an existing boat lift, and providing for periodic maintenance dredging for six years.

Annapolis, Duvall Creek





7. **<u>BOARD OF PUBLIC WORKS</u>** (cont'd)

ANNE ARUNDEL COUNTY (cont'd) 24-0140 NORMAN SCHARKOPF

Special conditions: Time of year restriction. Requirements for dredge material transport and disposal, maintenance dredging, post dredge bathymetric survey, staking of the dredged area, obtaining variance from Anne Arundel County, and payment into Tidal Wetland Compensation Fund prior to construction. License provides no justification or assurance for future dredging.





Contact: Michelle Pack 410-260-7417 michelle.pack2@maryland.gov

8. <u>DEPARTMENT OF BUDGET AND MANAGEMENT</u> Budget Amendment 25R-025

Description: Approve December 2024 meeting reimbursable fund budget amendment.

Authority: Section 7-209 (e), State Finance & Procurement Article, Annotated Code of MD, requires Board of Public Works approval of the reimbursable fund budget amendment.

Amount:	\$ 70,000
Amount	\$ 70,000 TOTAL

DBM Remarks: This amendment is required to appropriate Police Accountability, Community, and Transparency (PACT) grant funds to the Natural Resources Police (NRP) for the body worn camera program. This amendment cannot be deferred to a future fiscal year because the award period is July 2024 - June 30, 2025. The funds will be used to purchase the required body worn cameras to outfit NRP's law enforcement officers. These funds are available through a Police Accountability, Community, and Transparency (PACT) grant awarded to NRP by the Governor's Office of Crime Prevention and Policy.

The contributing (funding) agency has appropriated funds to pay for FY 2025 services provided by the receiving agency for FY 2025 as follows:

Funding Agency	Agency Providing Services [Receiving Funds]	Services	Amount
Governor's Office of Crime Prevention and Policy 25R-025 D21	Department of Natural Resources K00A07	The funds are being used to support a Police Accountability, Community, and Transparency (PACT) grant awarded to NRP by the Governor's Office of Crime Prevention and Policy for the body worn camera program.	\$ 70,000
	1	Total	\$ 70,000

BOARD OF PUBLIC WORKSTHIS ITEM WAS:APPROVEDDISAPPROVEDDEFERREDWITHDRAWNWITH DISCUSSIONWITHOUT DISCUSSION



Contact: James Cobb 410-537-4082 james.cobb@maryland.gov

9. MARYLAND ENERGY ADMINISTRATION

Recommendation:	That the Board of Public Works create three positions.
Authority:	Section 7-236, State Finance and Procurement Article, and Section 34 of Chapter 716 of 2024 (Budget Bill for FY 2025)
Amount:	\$0
Fund Sources:	100% Special Funds (Strategic Energy Investment Fund – Regional Greenhouse Gas Initiative (SEIF-RGGI); SWF316)
Appropriation Code:	D13A13.01

Requesting Agency Remarks: Section 34 of Chapter 716 of 2024 (Budget Bill for FY 2025) authorizes the Board of Public Works to create additional positions beyond the Rule of 100 provided that 1.25 full-time equivalent (FTE) contractual positions are abolished for each regular position added and if there is no increase in agency funding in the current budget or the next two budgets. The following new positions are requested to be created using existing special funds from the Strategic Energy Investment Fund – Regional Greenhouse Gas Initiative (SEIF-RGGI).

	Regular Positions to be Created									
	FTE	Position Title	Class Code	Grade/Step	Salary and Fringe					
	1.0	Administrator II	2587	17/16	\$111,781					
	1.0	Admin Officer II	3235	14/19	97,368					
	1.0	Administrator IV	2589	19/22	142,922					
Total	3.0				\$352,071					

Regular Positions to be Created

Contractual Positions to be Abolished

	Contractual Positions to be Adoitshed									
	FTE	Position Title	Class Code	Grade/Step	Salary and					
					Fringe					
	1.0	Administrator II	2587	17/09	\$92,650					
	1.0	Admin Officer II	3235	14/19	87,200					
	1.0	Administrator IV	2589	19/22	120,325					
	1.0	Administrator I	7688	11/15	70,126					
Total	4.0				\$370,301					



9. <u>MARYLAND ENERGY ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (cont'd):

The Administrator II is responsible for performing fiscal processing for all accounts payable and receivable; the Salesforce enterprise resource planning system; status coding; financial reporting; and collaboration with the General Accounting Division on any payment issues, such as lost check replacements.

The Administrative Officer II is responsible for providing process improvement support and providing data support in response to the agency's extensive public reporting requirements. The position also manages special projects and serves as an assistant to senior program leadership.

The Administrator IV is responsible for work on complex electricity transmission policy and coordinates with State and regional groups on transmission projects. The position delivers critical information on managing the potential costs and community impacts of the projects; provides analysis and actionable insights to the Governor's Office and General Assembly; and handles work related to the Maryland Public Service Commission and Federal Energy Regulatory Commission.

All three positions fulfill a valuable need within the agency and the Maryland Energy Administration (MEA) wishes to retain these staff.

MEA identified four contractual FTE to be abolished to create the three regular positions listed above. This is a ratio of 1.33 contractual FTE abolished to 1 regular positions created.

DBM REMARKS: The Secretary of the Department of Budget and Management has certified that the FY 2025 budget includes the contractual positions to be abolished and that SEIF-RGGI special funds are available for the new positions for which approval is requested.



REVISED



Contacts: Carol Gilbert 410-209-5839 carol.gilbert@maryland.gov Kevin Baynes 410-209-5823 kevin.baynes@maryland.gov Amanda Sadler 301-429-7780 amanda.sadler@maryland.gov

10. <u>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</u> Baltimore Regional Neighborhood Initiative/ Business Façade Improvement Program/ National Capital Strategic Economic Development Fund/ Seed Community Development Anchor Institution Fund - FY 2025 Grant Awards

Recommendation:	The Department of Housing and Community Development recommends that the Board of Public Works approve 141 projects for the Baltimore Regional Neighborhood Initiative, Business Façade Improvement Program, National Capital Strategic Economic Development Fund, and Seed Community Development Anchor Institution Fund for Fiscal Year 2025.
Authority:	Section 8-301, State Finance and Procurement Article, Annotated Code of Maryland
Awards:	See Schedule A
Amount:	 \$11,960,000 - Baltimore Regional Neighborhood Initiative \$5,000,000 - Business Façade Improvement Program \$4,275,000 - National Capital Strategic Economic Development Fund \$10,450,000 - Seed Community Development Anchor Institution Fund \$31,685,000 TOTAL
Fund Source:	MCCBL 2024 [], MCCBL 2020, and recaptured General Funds from prior years.

Background: The Baltimore Regional Neighborhood Initiative program aims to demonstrate how strategic investment in local housing and businesses can lead to healthy, sustainable communities with a growing tax base and enhanced quality of life within Baltimore City and the inner beltway of Anne Arundel and Baltimore counties.

The Business Facade Improvement Program provides funding to improve the exteriors of businesses located in Maryland Sustainable Communities.

The National Capital Strategic Economic Development Fund supports commercial and residential activities within the target revitalization areas of Prince George's and Montgomery counties.

The Seed Community Development Anchor Institution Fund provides competitive grants and loans to anchor institutions for community development projects in Sustainable Communities and/or blighted areas of the State.







	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
1	Baltimore						
	Regional			Greater	Baybrook Creative	Spruce up, beautify, and	
	Neighborhoods	Anne		Baybrook	Placemaking	placemake in the GBA	
	Initiative (BRNI)	Arundel	12B	Alliance	Initiative	service area.	\$200,000
2					Brooklyn Park	Acquisition and	
					Rehabilitation	rehabilitation of existing	
	Baltimore				Program with	housing units in the	
	Regional			Greater	Arundel Community	Arundel Village and	
	Neighborhoods	Anne		Baybrook	Development	Brooklyn Heights	
	Initiative (BRNI)	Arundel	12B	Alliance	Services	communities.	\$290,000
3	Baltimore			Comprehensive	Community	Construction of a	
	Regional			Housing	Hydrotherapy Pool	hydrotherapy pool and	
	Neighborhoods			Assistance,	Center and Activity	activity center at The	
	Initiative (BRNI)	Baltimore	11B	Inc.	Center	JEWELS Therapy Clinic.	\$500,000
4						Strategic demolition and	
	Baltimore			Comprehensive		construction of	
	Regional			Housing		ingress/egress into the	
	Neighborhoods			Assistance,	Pikesville Armory	Pikesville Armory 14-	
	Initiative (BRNI)	Baltimore	11B	Inc.	Ingress-Egress	acre campus.	\$250,000
5						Redevelopment of the	
	Baltimore					building's historic and	
	Regional			Baltimore		iconic head house	
	Neighborhoods	Baltimore		Public Markets	Hollins Headhouse	structure, currently	
	Initiative (BRNI)	City	40	Corporation	Revitalization	sitting vacant.	\$200,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
6	Baltimore						
	Regional			Central			
	Neighborhoods			Baltimore		Construction of durable	
	Initiative	Baltimore		Partnership,	Artscape	installations for Artscape in	
	(BRNI)	City	40	Inc.	Installations	Station North.	\$60,000
7	Baltimore						
	Regional			Central		Competitive grant fund that	
	Neighborhoods			Baltimore	Community	renovates open space to	
	Initiative	Baltimore		Partnership,	Spruce Up Grant	become places of community	
	(BRNI)	City	40	Inc.	Program	and health activities.	\$150,000
8						Provide grants to	
	Baltimore					homebuyers, and forgivable	
	Regional			Central		loans to low- to moderate-	
	Neighborhoods			Baltimore	Central Baltimore	income buyers to support	
	Initiative	Baltimore		Partnership,	Homebuying	affordable homeownership in	
	(BRNI)	City	40	Inc.	Incentive Program	Central Baltimore.	\$100,000
9						Rehabilitation of houses for	
						older and long-time	
	Baltimore					homeowners so they can age	
	Regional			Central	Central	in place, maintain value in	
	Neighborhoods			Baltimore	Baltimore's Safe	their home, and continue to	
	Initiative	Baltimore		Partnership,	and Healthy	be a vital part of their	
	(BRNI)	City	40	Inc.	Homes Program	community.	\$200,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
10						Rehabilitate houses in the	
						Greater Greenmount	
	Baltimore					neighborhood through CBP's	
	Regional				Greater	new Rowhouse Rehab	
	Neighborhoo			Central	Greenmount	Program that aims to	
	ds Initiative	Baltimore		Baltimore	Rowhouse Rehab	strengthen the housing market	
	(BRNI)	City	40	Partnership, Inc.	Program	in disinvested neighborhoods.	\$300,000
11	Baltimore					Final design and construction	
	Regional				North Avenue	of the long-deferred core and	
	Neighborhoo			Central	Market -Phase 2:	shell improvements necessary	
	ds Initiative	Baltimore		Baltimore	Core & Shell	to fully reactive the iconic and	
	(BRNI)	City	40	Partnership, Inc.	Renovation	historic Station North anchor.	\$1,000,000
12						Creating a space for the	
						community of volunteers and	
						staff of Agrihood Baltimore—	
	Baltimore					a thriving marketplace,	
	Regional					community shared farming	
	Neighborhoo			Comprehensive		and urban agriculture training	
	ds Initiative	Baltimore		Housing	AgriHood	resource institute in Central	
	(BRNI)	City	40	Assistance, Inc.	Baltimore	Park Heights.	\$100,000
13	Baltimore						
	Regional				CHAI	Provide forgivable loans that	
	Neighborhoo			Comprehensive	Homebuyer	will assist Park Heights	
	ds Initiative	Baltimore		Housing	Incentive	homebuyers with down	
	(BRNI)	City	40	Assistance, Inc.	Program	payment and closing costs.	\$50,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
14	Baltimore						
	Regional					Provide essential repairs and	
	Neighborho				CHAI/Sinai	accessibility modifications to	
	ods			Comprehensive	HUBS (Housing	increase the amount of time	
	Initiative	Baltimore		Housing	Upgrades to	elderly homeowners remain in	
	(BRNI)	City	40	Assistance, Inc.	Benefit Seniors)	their homes.	\$100,000
15	Baltimore						
	Regional						
	Neighborho				East Wabash	Streetscaping and placemaking	
	ods			Comprehensive	Metro Gateway	to encourage traffic calming	
	Initiative	Baltimore		Housing	LaneScape Phase	and increase pedestrian safety	
	(BRNI)	City	40	Assistance, Inc.	II	to and from the Metro.	\$20,000
16	Baltimore					Final rehabilitation phase of a	
	Regional					property located in the Park	
	Neighborho				Teaching Artist	Heights neighborhood to be a	
	ods			Comprehensive	Institute Artist in	multi-functional, artist-led	
	Initiative	Baltimore		Housing	Residence (TAI	community hub that addresses	
	(BRNI)	City	40	Assistance, Inc.	Air)	critical community needs.	\$75,000
17	Baltimore					Capital and operating support	
	Regional					for Baker's View	
	Neighborho			Druid Heights	Bakers View	Homeownership Development	
	ods			Community	Homeownership	Project located in the Druid	
	Initiative	Baltimore		Development	Development	Heights Neighborhood of West	
	(BRNI)	City	40	Corporation	Project	Baltimore.	\$400,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
18	Baltimore						
	Regional			Druid Heights			
	Neighborhoods			Community		Assist with green space	
	Initiative	Baltimore		Development	Druid Heights Green	projects within the Druid	
	(BRNI)	City	40	Corporation	Program	Heights community.	\$50,000
19	Baltimore					Druid Hill	
	Regional			Druid Heights		Homeownership project	
	Neighborhoods			Community	Druid Hill	will rehabilitate homes	
	Initiative	Baltimore		Development	Homeownership	that will later be sold to	
	(BRNI)	City	40	Corporation	Project	qualified buyers.	\$400,000
20						Stabilization of the	
	Baltimore					Sphinx Club, including	
	Regional			Druid Heights		roof work, fencing and	
	Neighborhoods			Community		infrastructure	
	Initiative	Baltimore		Development		improvements to the	
	(BRNI)	City	40	Corporation	Sphinx Club Project	entire area.	\$350,000
21						Home repairs and	
						upgrades to provide	
						safety improvements and	
	Baltimore					address deferred	
	Regional					maintenance to increase	
	Neighborhoods			Healthy	Reservoir Hill	home value and build	
	Initiative	Baltimore		Neighborhoods,	Legacy Homeowner	wealth in the Reservoir	
	(BRNI)	City	40	Inc.	Renovation Program	Hill community.	\$100,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
22						Repair the significant bowing	
						damage to the building's	
	Baltimore					brickwork and structures,	
	Regional			Market Center		including stabilization,	
	Neighborhoods			Community		replacing damaged bricks, and	
	Initiative	Baltimore		Development	330 N Paca Street	reinforcing the facade to	
	(BRNI)	City	40	Corporation	Stabilization	prevent future issues.	\$100,000
23						Transform the property into a	
	Baltimore					dynamic mixed-use	
	Regional			Market Center		development, including modern	
	Neighborhoods			Community		apartments on the upper levels	
	Initiative	Baltimore		Development	Design Misfit	and a state-of-the-art ghost	
	(BRNI)	City	40	Corporation	Studios	kitchen.	\$100,000
24	Baltimore				Redevelopment of	Activate the building and its	
	Regional			Market Center	the Mutual	streetscape on Franklin Street	
	Neighborhoods			Community	Benefit Society of	and Mulberry with new	
	Initiative	Baltimore		Development	Baltimore	residential units and ground	
	(BRNI)	City	40	Corporation	Building	level commercial suites.	\$150,000
25	Baltimore				Greater Rosemont	Funding to support	
	Regional			Neighborhood	Mondawmin	neighborhood-driven	
	Neighborhoods			Housing	(GRM) Spruce-	beautification, clean-up, or	
	Initiative	Baltimore		Services of	Up and Block	quality-of-life capital	
	(BRNI)	City	40	Baltimore, Inc.	Project Initiatives	improvement projects.	\$50,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
26	Baltimore				Greater Rosemont	Provision of capital to	
	Regional				Mondawmin BRNI	support the Down Payment	
	Neighborhoods			Neighborhood	BOOST Down	Assistance Revolving Loan	
	Initiative	Baltimore		Housing Services	Payment	Fund in order to incentivize	
	(BRNI)	City	40	of Baltimore, Inc.	Assistance (DPA)	affordable homeownership.	\$100,000
27	Baltimore						
	Regional					Provide home repairs and	
	Neighborhoods			Neighborhood	Smart Home	energy upgrades for legacy	
	Initiative	Baltimore		Housing Services	Repairs for Legacy	homeowners in Greater	
	(BRNI)	City	40	of Baltimore, Inc.	Residents	Rosemont Mondawmin.	\$200,000
28						Facilitation of down	
						payment assistance, interest	
	Baltimore					rate buydowns, closing	
	Regional					costs assistance, appraisal	
	Neighborhoods				Affordable and	gap funding, or a	
	Initiative	Baltimore		Park Heights	Sustainable	combination of uses that	
	(BRNI)	City	40	Renaissance, Inc	Homeownership	best leverages funds.	\$300,000
29						Pre-development funding	
	Baltimore					for an affordable	
	Regional				Gillis Memorial	multifamily housing	
	Neighborhoods				Grand Family	structure to serve	
	Initiative	Baltimore		Park Heights	Apartments, Phase	grandparents raising their	
	(BRNI)	City	40	Renaissance, Inc	II	grandchildren.	\$250,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
30							
	Baltimore			Pennsylvania			
	Regional			Avenue Black		Construction of The Sanaa	
	Neighborhoods			Arts and		Center, a brand-new hub	
	Initiative	Baltimore		Entertainment		for arts, culture, and	
	(BRNI)	City	40	District, Inc.	Sanaa Center Project	community engagement.	\$250,000
31							
	Baltimore						
	Regional					Renovating a vacant house	
	Neighborhoods			Requity		with the assistance of	
	Initiative	Baltimore		Foundation	Carver House	students guided by teachers	
	(BRNI)	City	40	Inc.	Program	and industry professionals.	\$25,000
32							
	Baltimore						
	Regional			Upton	Arch Social	Rehabilitation of a vacant	
	Neighborhoods			Planning	Community Network	garage directly behind the	
	Initiative	Baltimore		Committee,	(ASCN) Youth	Arch Social Club into the	
	(BRNI)	City	40	Inc.	STEAM Building	home of a youth program.	\$150,000
33	Baltimore					Acquisition and	
	Regional					rehabilitation of 2901	
	Neighborhoods					Clifton Avenue for the	
	Initiative	Baltimore		Urban Oasis	The Cafe at The	creation of a community	
	(BRNI)	City	40	Inc.	Urban Oasis	cafe.	\$200,000



Schedule A: Fiscal Year 2025 Awards

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	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
34						Upgrade plumbing, the	
						pool, and redesign	
	Baltimore			Young Men's		locker rooms to improve	
	Regional			Christian	Pool and Family	accessibility at the Druid	
	Neighborhoods			Association of	Locker Room	Hill Y; a vital	
	Initiative	Baltimore		Central	Renovations at the	community hub with	
	(BRNI)	City	40	Maryland, Inc.	Druid Hill Y	nearly 2,200 members.	\$200,000
35		-			Acquisition and		
	Baltimore			Baltimore	Rehabilitation of	Acquisition of homes to	
	Regional			Redlining and	Homes	support restoration	
	Neighborhoods			Blight	surrounding the	surrounding the Pimlico	
	Initiative	Baltimore		Elimination	Pimlico Race	Race Track to support	
	(BRNI)	City	41	CDC	Track	redevelopment.	\$250,000
36						Provide grants to	
						community associations,	
						nonprofits, and other	
						organizations for	
						community-driven,	
						capital improvement	
	Baltimore				Northwest	projects such as	
	Regional				Baltimore	neighborhood	
	Neighborhoods			Comprehensive	Partnership	beautification, safety	
	Initiative	Baltimore		Housing	Spruce Up Grant	improvements, and	
	(BRNI)	City	41	Assistance, Inc.	Program	placemaking projects.	\$50,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
37	Baltimore					Rehabilitation to complete	
	Regional					Phase II of the Pimlico	
	Neighborhoods			Comprehensive		Market Cafe development	
	Initiative	Baltimore		Housing		and 5123 Park Heights	
	(BRNI)	City	41	Assistance, Inc.	Pimlico Market Café	Avenue.	\$100,000
38	Baltimore					Redevelopment to	
	Regional				Ambassador Theatre	eliminate a major vacant	
	Neighborhoods			Healthy	Redevelopment:	and blighted property	
	Initiative	Baltimore		Neighborhoods,	Phase 2 Design	along the Liberty Heights	
	(BRNI)	City	41	Inc.	Support	Corridor.	\$100,000
39						Home repairs and	
						upgrades for seniors and	
						legacy homeowners to	
	Baltimore					provide safety	
	Regional					improvements and address	
	Neighborhoods			Healthy	Liberty Corridor	deferred maintenance in	
	Initiative	Baltimore		Neighborhoods,	Legacy Homeowner	order to increase home	
	(BRNI)	City	41	Inc.	Renovation Program	value and build wealth.	\$140,000
40	Baltimore					Rehabilitate a series of	
	Regional			Broadway East		community green spaces	
	Neighborhoods			Community	Healing Urban	into healing gardens with	
	Initiative	Baltimore		Development	Gardens (HUGS)	trees, plantings, and other	
	(BRNI)	City	45	Corporation	Program	physical improvements.	\$85,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
41	Baltimore					Rehabilitate houses as part of	
	Regional					a program to address gaps in	
	Neighborhoods			City Life -		construction training,	
	Initiative	Baltimore		Community	Blocks of Blight to	employment, and	
	(BRNI)	City	45	Builders	Bright	homeownership.	\$200,000
42	Baltimore					Acquisition assistance for	
	Regional					first-time homebuyers to	
	Neighborhoods			City Life -	Homebuying Boost	purchase a home by covering	
	Initiative	Baltimore		Community	- Homeownership	closing costs and down	
	(BRNI)	City	45	Builders	Incentive	payment assistance.	\$200,000
43	Baltimore					Restoration of the second	
	Regional					floor of the historic Gorsuch	
	Neighborhoods					Ave firehouse for use by	
	Initiative	Baltimore		Civic Works,	Gorsuch Avenue	Civic Works' programs and	
	(BRNI)	City	45	Inc.	Firehouse	community members.	\$80,000
44						Rehabilitation for legacy	
						homeowners in Coldstream	
						Homestead Montebello,	
						Darley Park and South	
	Baltimore					Clifton Park for repairs and	
	Regional					safety modifications that	
	Neighborhoods				Home Repairs for	allow them to continue aging	
	Initiative	Baltimore		Civic Works,	Legacy	in place in their	
	(BRNI)	City	45	Inc.	Homeowners	communities.	\$100,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
45	Baltimore Regional Neighborhoods Initiative (BRNI)	Baltimore City	45	ReBuild Metro, Inc.	Mura Street Demolitions and Site Improvements	Demolition of unstable abandoned homes on Mura Street to augment the improvement of the block into new for-sale homes.	\$200,000
46	Baltimore Regional Neighborhoods Initiative (BRNI)	Baltimore City	45	Southeast Community Development Corporation	BRNI BOOST Round 5	Downpayment incentive targeted to low-to-moderate income homebuyers purchasing in the Ellwood Park, McElderry Park, and Baltimore Highlands neighborhoods.	\$100,000
47	Baltimore Regional Neighborhoods Initiative (BRNI)	Baltimore City	45	Southeast Community Development Corporation	Ellwood Park Pavilion Restoration	Upgrades to the neighborhood's City park, Ellwood Avenue Park.	\$125,000
48	Baltimore Regional Neighborhoods Initiative (BRNI)	Baltimore City	45	Southeast Community Development Corporation	Livable Streets and Parks for All	Increase pedestrian safety and connectivity between Library Square and the surrounding neighborhood and build a playspace inside the park.	\$100,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
49	Baltimore						
	Regional			Southeast		Provide exterior	
	Neighborhoods			Community	McElderry Park	improvements to homes	
	Initiative	Baltimore		Development	Facade Improvement	in the McElderry Park	
	(BRNI)	City	45	Corporation	Initiative	community.	\$100,000
50	Baltimore				Housing upgrades to		
	Regional				benefit senior	Continuation of HUBS	
	Neighborhoods			St. Ambrose	homeowners in the	program that	
	Initiative	Baltimore		Housing Aid	Belair-Edison	rehabilitates houses in	
	(BRNI)	City	45	Center, Inc.	community.	Belair-Edison.	\$200,000
51						Purchase and renovate	
						vacant homes for	
	Baltimore					affordable home	
	Regional					ownership in Brooklyn,	
	Neighborhoods			Action	V2H - Vacants 2	Baltimore City &	
	Initiative	Baltimore		Baybrook,	Homeowners - Phase	Brooklyn Park, Anne	
	(BRNI)	City	46	Inc.	2	Arundel County.	\$100,000
52	Baltimore					Repair and renovate	
	Regional					homes for senior/legacy	
	Neighborhoods			Cherry Hill	Cherry Hill Legacy	homeowners to improve	
	Initiative	Baltimore		Development	Homeowner	quality of life as well as	
	(BRNI)	City	46	Corporation	Program	increase home values.	\$130,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
53						Acquisition of homes	
	Baltimore					through down payment	
	Regional			Greater	Baybrook Home	assistance for qualified	
	Neighborhoods	Baltimore		Baybrook	Buyer Incentive	buyers through forgivable	
	Initiative (BRNI)	City	46	Alliance	Program	loans.	\$100,000
54						Design for the	
	Baltimore			Rehoboth		redevelopment of the 600	
	Regional			Community	REHOBOTH	block of East Patapsco Ave,	
	Neighborhoods	Baltimore		Development	Place on	replacing blighted properties	
	Initiative (BRNI)	City	46	Corporation	Patapsco Ave II	with mixed-use development.	\$400,000
55	Baltimore			South			
	Regional			Baltimore	Reimagine		
	Neighborhoods	Baltimore		Gateway	Middle Branch	Revitalize the Middle Branch	
	Initiative (BRNI)	City	46	Partnership	Part III	shoreline trail.	\$500,000
56						Create a new public park in	
						the One Westport	
	Baltimore			South		development project which	
	Regional			Baltimore		guarantees access to the	
	Neighborhoods	Baltimore		Gateway	Westport	adjoining Westport	
	Initiative (BRNI)	City	46	Partnership	Waterfront Park	community.	\$500,000
57	Baltimore			Southeast		Rehabilitate a portion of an	
	Regional			Community	Clay Hill Public	underutilized school building	
	Neighborhoods	Baltimore		Development	Charter School	at their existing site in the	
	Initiative (BRNI)	City	46	Corporation	Phase 3	Bayview neighborhood.	\$150,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
58						Install landscaping,	
	Baltimore					lighting, and signage at the	
	Regional			Southeast		new Patterson Park	
	Neighborhoods			Community	Patterson Park	Community Programming	
	Initiative	Baltimore		Development	Community	Space and Volunteer	
	(BRNI)	City	46	Corporation	Programming Space	Support Center.	\$45,000
59	Baltimore						
	Regional			Southeast		Provide grants for	
	Neighborhoods			Community	Southeast CDC	community-driven public	
	Initiative	Baltimore		Development	Neighborhood Spruce-	space improvement	
	(BRNI)	City	46	Corporation	Up 6	projects.	\$100,000
60	Baltimore					Complete rehabilitation of	
	Regional			Central		historic houses by closing	
	Neighborhoods			Baltimore		the final gap to finish the	
	Initiative	Baltimore		Partnership,	Historic East 22nd	remaining five houses on	
	(BRNI)	City	43A	Inc.	Street	the block.	\$185,000
61						Construct second phase of	
						the East Harwood	
						Innovation Hub: an	
						industrial mixed-use	
	Baltimore					project allowing for	
	Regional			Central		entrepreneurship, small	
	Neighborhoods			Baltimore	East Harwood	business development, job	
	Initiative	Baltimore		Partnership,	Innovation Hub: Phase	creation and economic	
	(BRNI)	City	43A	Inc.	2	development.	\$150,000



	Program Name	County	Legislative District	Organization Name	Project Name	Project Description	Total Amount	
62		-				Redevelopment of the vacant lot		
						located at 5622 York Road to		
	Baltimore					create a vibrant community		
	Regional			Govans	Bellona Triangle	space filled with art,		
	Neighborhoods			Ecumenical	Park Community	landscaping, lighting, furniture,		
	Initiative	Baltimore		Development	Redevelopment	new signage and pop-up		
	(BRNI)	City	43A	Corporation	Project	vending space.	\$100,000	
63								
	D 1					Continuation of the Critical		
	Baltimore				Critical Home	Home Repair and Maintenance		
	Regional			Govans	Repair and	for Seniors (CHaRMS) program		
	Neighborhoods	D 1/		Ecumenical	Maintenance for	that addresses home repair &		
	Initiative	Baltimore	12.4	Development	Seniors	home maintenance needs for		
	(BRNI)	City	43A	Corporation	(CHaRMS)	homeowners.	\$200,000	
64	Baltimore					Renovation of the Micah House		
	Regional			Govans		to preserve the structural		
	Neighborhoods			Ecumenical		integrity of the building and		
	Initiative	Baltimore		Development		provide overall upgrades for the		
	(BRNI)	City	43A	Corporation	Micah House	building.	\$200,000	
Baltimore Regional Neighborhoods Initiative (BRNI) Total								



	Program		Legislative	Organizatio			Total
	Name	County	District	n Name	Project Name	Project Description	Amount
65					Virginia Avenue	Implement a commercial	
				Cumberland,	Commercial	façade improvement program	
	Maryland Façade			Mayor and	Facade	for the Virginia Avenue Retail	
	Improvement			City Council	Improvement	District located in South	
	Program (MFIP)	Allegany	01B	of	Program	Cumberland.	\$175,000
66						Operate a façade	
						improvement grant program	
					Glen Burnie and	that will provide financial	
				Anne	Odenton	assistance to qualified	
				Arundel	Commercial	commercial business owners	
	Maryland Façade			Economic	Facade	in the sustainable	
	Improvement	Anne		Development	Improvement	communities area of Glen	
	Program (MFIP)	Arundel	30A	Corporation	Program	Burnie and Odenton.	\$200,000
67					Essex	Operate a commercial facade	
				Essex	Commercial	improvement program to	
	Maryland Façade			Community	Facade	support business and property	
	Improvement			Development	Improvement	owners with exterior upgrades	
	Program (MFIP)	Baltimore	6	Corporation	Program	to their buildings.	\$200,000
68						Implement a new façade	
						improvement program that	
				Baltimore	Parkville-	provides funds to business	
	Maryland Façade			County	Overlea Facade	and property owners along	
	Improvement			Department	Improvement	Belair Road and Harford	
	Program (MFIP)	Baltimore	8	of Planning	Program	Road.	\$300,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
69				Security		Operate a program to	
				Woodlawn		support the	
	Maryland Façade			Business	Woodlawn Village	improvement of	
	Improvement			Association,	Commercial Facade	storefronts in	
	Program (MFIP)	Baltimore	44B	Inc.	Improvement Program	Woodlawn Village.	\$200,000
70						Provide funding for	
					Park Heights Main	commercial facade	
	Maryland Façade			Park Heights	Street Commercial	improvements in the	
	Improvement	Baltimore		Renaissance,	Facade Improvement	Park Heights Main	
	Program (MFIP)	City	40	Inc	Program	Street District.	\$405,000
71						Improve facades	
						while focusing on	
						corner store fronts at	
	Maryland Façade				Pigtown Main Street	critical intersections	
	Improvement	Baltimore		Pigtown Main	Commercial Facade	along Washington	
	Program (MFIP)	City	40	Street, Inc.	Improvement Program	Blvd.	\$200,000
72						Provide matching	
						grants to retailers for	
						exterior	
						improvements to their	
	Maryland Façade			Healthy	Liberty Corridor	properties located	
	Improvement	Baltimore		Neighborhoods,	Commercial Facade	along the Liberty	
	Program (MFIP)	City	41	Inc.	Improvement Program	Heights corridor.	\$200,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
73						Operate a commercial	
						facade improvement	
						program to provide	
						supplemental funds to	
					Baybrook	incentivize businesses and	
	Maryland Façade			Greater	Commercial Facade	property owners with	
	Improvement	Baltimore		Baybrook	Improvement	exterior upgrades to their	
	Program (MFIP)	City	46	Alliance	Program	buildings.	\$100,000
74						Expansion of the York	
						Corridor Facade	
					York Road	Improvement Program to	
	Maryland Façade			Healthy	Commercial Facade	cohesively beautify	
	Improvement	Baltimore		Neighborhoods,	Improvement	commercial facades along	
	Program (MFIP)	City	43A	Inc.	Program	York Road.	\$150,000
75						Implement minor	
						improvements to	
						properties within the	
					Twin Beaches	downtown business	
	Maryland Façade			Common	Commercial Facade	districts of Chesapeake	
	Improvement			Resilience	Improvement	Beach and North Beach	
	Program (MFIP)	Calvert	27B	Partners, Inc.	Program	Communities.	\$200,000
76					Westminster	Continue to operate the	
	Maryland Façade				Commercial Facade	Westminster commercial	
	Improvement			Westminster,	Improvement	facade improvement	
	Program (MFIP)	Carroll	5	City of	Program	program.	\$150,000




	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
77						Support exterior	
						improvements to	
	Maryland					commercial properties at	
	Façade				Elkton Commercial	the entrance of the	
	Improvement			Elkton	Facade Improvement	Elkton's Arts &	
	Program (MFIP)	Cecil	36	Alliance, Inc.	Program	Entertainment District.	\$45,000
78						Operate a program to	
	Maryland					support local business	
	Façade					owners with the exterior	
	Improvement			North East,	North East Commercial	improvement of their	
	Program (MFIP)	Cecil	35B	Town of	Improvement Program	buildings.	\$50,000
79						Continue to operate a	
						commercial facade	
						improvement program	
	Maryland					for historic repairs and	
	Façade				Port Deposit	restoration of buildings	
	Improvement			Port Deposit,	Commercial Facade	located in the Port	
	Program (MFIP)	Cecil	35B	Town of	Improvement Program	Deposit Historic District.	\$50,000
80						Establish a commercial	
	Maryland					facade improvement	
	Façade				Rising Sun Commercial	program for downtown	
	Improvement			Rising Sun,	Facade Improvement	business owners focused	
	Program (MFIP)	Cecil	35B	Town of	Program	on exterior repairs.	\$50,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
81					Waldorf Corridor	Support the implementation	
				Charles	Commercial	of minor improvements to	
	Maryland Façade			County	Facade	properties within the	
	Improvement			Department	Improvement	Waldorf Urban	
	Program (MFIP)	Charles	28	of Planning	Program	Redevelopment Corridor.	\$200,000
82					Cambridge		
					Commercial		
	Maryland Façade				Facade	Improve the exterior of	
	Improvement			Cambridge,	Improvement	commercial properties in the	
	Program (MFIP)	Dorchester	37B	City of	Program	City of Cambridge.	\$50,000
83						Continue to operate three	
						commercial facade	
						improvement programs	
					Frederick	across The City of	
					Commercial	Frederick's Historic	
	Maryland Façade				Facade	Downtown, East Frederick,	
	Improvement			Frederick,	Improvement	and "Golden Mile"	
	Program (MFIP)	Frederick	3	City of	Programs	commercial corridor.	\$300,000
84					Main Street		
					Middletown		
					Commercial	Continue to operate the	
	Maryland Façade			Main Street	Facade	Main Street Middletown	
	Improvement			Middletown,	Improvement	commercial facade	
	Program (MFIP)	Frederick	4	Inc.	Program	improvement program.	\$75,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
85					Thurmont Main		
					Street Commercial	Continue to operate the	
	Maryland Façade				Facade	Thurmont Main Street	
	Improvement			Thurmont,	Improvement	commercial facade	
	Program (MFIP)	Frederick	02A	Town of	Program	improvement program.	\$75,000
86						Operate a commercial facade	
						improvement program to	
						transform business exteriors	
						along select corridors,	
				Harford	Edgewood	generate economic	
	Maryland Façade			County Office	Commercial Facade	development, and increase	
	Improvement			of Economic	Improvement	investment in a historically	\$200,00
	Program (MFIP)	Harford	34A	Development	Program	underserved community.	0
87						Operate a commercial facade	
					Downtown Bel Air	improvement program that	
	Maryland Façade			Bel Air	Commercial Facade	will provide matching funds	
	Improvement			Downtown	Improvement	for commercial building	
	Program (MFIP)	Harford	34B	Alliance	Program	improvements.	\$50,000
88						Operate a commercial facade	
						improvement program to	
					Galena Commercial	improve the exterior of	
	Maryland Façade				Facade	commercial buildings	
	Improvement			Galena, Town	Improvement	throughout the Town of	
	Program (MFIP)	Kent	36	of	Program	Galena.	\$50,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
89						Operate a commercial	
						facade improvement	
	Maryland					program to provide	
	Façade			Main Street	Chestertown	matching funds for the	
	Improvement			Historic	Commercial Facade	renovation of	
	Program			Chestertown,	Improvement	commercial property	
	(MFIP)	Kent	36	Inc.	Program	exteriors.	\$50,000
90	Maryland					Operate a program to	
	Façade				Main Street Rock	support facade	
	Improvement				Hall Commercial	improvements to	
	Program			Main Street	Facade Improvement	commercial properties in	
	(MFIP)	Kent	36	Rock Hall	Program	Main Street Rock Hall.	\$50,000
91				Montgomery		Provide commercial	
	Maryland			County		business owners with	
	Façade			Department of	Silver Spring	financial assistance to	
	Improvement			Housing and	Commercial Facade	facilitate improvements	
	Program			Community	Improvement	to their building facades	
	(MFIP)	Montgomery	18	Affairs	Program	in the Silver Spring area.	\$500,000
92						Operate a targeted	
	Maryland					commercial facade	
	Façade			Montgomery	Long Branch	improvement program in	
	Improvement			Housing	Commercial Facade	Long Branch to spur	
	Program			Partnership,	Improvement	additional investment in	
	(MFIP)	Montgomery	20	Inc.	Program	the neighborhood.	\$150,000



	Program Name	County	Legislative District	Organization Name	Project Name	Project Description	Total Amount
93						Continue to implement	
	Maryland				Mount Rainier	minor improvements	
	Façade			Mount	Commercial Facade	to properties within	
	Improvement	Prince		Rainier, City	Improvement	Mount Rainier's	
	Program (MFIP)	George's	47A	of	Program	Commercial District.	\$150,000
94							
	Maryland				Centreville	Continue to operate	
	Façade				Commercial Facade	the Centreville	
	Improvement	Queen		Centreville,	Improvement	commercial facade	
	Program (MFIP)	Anne's	36	Town of	Program	improvement program.	\$50,000
95	Maryland				Smith Island	Continue to operate a	
	Façade				Commercial Facade	commercial facade	
	Improvement			Smith Island	Improvement	improvement program	
	Program (MFIP)	Somerset	38A	United	Program	to Island properties.	\$50,000



	Program		Legislative	Organization		Project	Total
	Name	County	District	Name	Project Name	Description	Amount
96						Continue to	
						implement minor	
						improvements to	
					Leonardtown	properties within	
	Maryland Façade				Commercial Facade	the downtown	
	Improvement			Leonardtown,	Improvement	business district of	
	Program (MFIP)	St. Mary's	29A	Town of	Program	Leonardtown.	\$75,000
97						Continue to operate	
					Williamsport	the Williamsport	
	Maryland Façade				Commercial Facade	commercial facade	
	Improvement			Williamsport,	Improvement	improvement	
	Program (MFIP)	Washington	01C	Town of	Program	program.	\$50,000
98						Continuation of the	
					Boonsboro	Town of	
	Maryland Façade				Commercial Facade	Boonsboro's Facade	
	Improvement			Boonsboro,	Improvement	Improvement	
	Program (MFIP)	Washington	02A	Town of	Program	Program.	\$50,000
99						Operate a	
						commercial facade	
						improvement	
					Berlin Commercial	program with a 1-1	
	Maryland Façade				Facade	matching grant for	
	Improvement			Berlin, Town	Improvement	business and	
	Program (MFIP)	Worcester	38A	of	Program	building owners.	\$50,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
100						Provide financial	\$100,000
	Maryland				Ocean City	assistance for exterior	
	Façade				Commercial	improvements of	
	Improvement			Ocean City	Facade	commercial buildings	
	Program			Development	Improvement	in downtown Ocean	
	(MFIP)	Worcester	38C	Corporation	Program	City.	
Mary	land Façade Imj	provement Pi	rogram (MFIP) Total			\$5,000,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
101	National Capital					Construction of	
	Strategic					streetscaping and multi-	
	Economic				Russell	modal improvements	
	Development			Gaithersburg,	Avenue Street	along a 1.3 mile segment	
	Fund (NCSEDF)	Montgomery	17	City of	Enhancements	of Russell Avenue.	\$250,000
102						Improves communities	
						in Montgomery County	
						by providing free critical	
						home repairs,	
	National Capital					accessibility	
	Strategic			Rebuilding	Safe and	modifications, and	
	Economic			Together	Healthy	energy efficient upgrades	
	Development			Montgomery	Homes	to low-income	
	Fund (NCSEDF)	Montgomery	19	County, Inc.	Program	homeowners.	\$300,000
103						Provide critical health	
	National Capital					and safety repairs and	
	Strategic			Habitat for	Home	weatherization services	
	Economic			Humanity	Preservation in	to lower-income	
	Development			Metro	Montgomery	residents located in	
	Fund (NCSEDF)	Montgomery	20	Maryland	County	sustainable communities.	\$100,000
104	National Capital			Housing		Construct a new mixed-	
	Strategic			Opportunities		use, mixed-income,	
	Economic			Commission of		transit-oriented,	
	Development			Montgomery	Hillandale	intergenerational	
	Fund (NCSEDF)	Montgomery	20	County	Gateway	community.	\$500,000





	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
105						Provides down	
						payment assistance	
						for homeowners in	
						sustainable	
						communities with a	
				Latino		key focus on the	
	National Capital			Economic		Purple Line corridor	
	Strategic			Development		through	
	Economic			Corporation of	Downpayment	Montgomery and	
	Development		• •	Washington,	Assistance (DPA)	Prince George's	** ***
	Fund (NCSEDF)	Montgomery	20	DC	Initiative	Counties.	\$200,000
106							
					Leeland		
					Apartments	Complete the	
	National Capital				Moderate	substantial	
	Strategic				Renovation and	renovations and	
	Economic				Energy	energy upgrades of	
	Development				Improvement	the Leeland	
	Fund (NCSEDF)	Montgomery	20	Mi Casa, Inc	Project	Apartments.	\$425,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
107	National Capital						
	Strategic			Montgomery		Restoration of the	
	Economic			Housing		aging Parkview	
	Development			Partnership,	Parkview	Towers in Takoma	
	Fund (NCSEDF)	Montgomery	20	Inc.	Towers	Park.	\$250,000
108						Provide competitive	
	National Capital					down payment	
	Strategic			College Park		assistance funding in	
	Economic			City-	Live+Work	order to strengthen	
	Development	Prince		University	Homeownership	the College Park	
	Fund (NCSEDF)	George's	21	Partnership	Program	neighborhood.	\$150,000
109						Provide murals,	
						street art, living	
						canopies, bike lanes	
						and other	
	National Capital					beautification	
	Strategic					projects that will	
	Economic				Streetscape	create safe, eco-	
	Development	Prince		Edmonston,	Beautification	friendly, and vibrant	
	Fund (NCSEDF)	George's	22	Town of	Project	options.	\$100,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
110						Enhance the	
						recreational and	
						environmental quality	
	National Capital					of the West Field	
	Strategic					Park by adding child	
	Economic			New		exercise equipment,	
	Development			Carrollton,	West Field Park	public art, permeable	
	Fund	Prince		Maryland, City	Revitalization	trails, and dog park	
	(NCSEDF)	George's	22	of	Project	amenities.	\$100,000
111						Predevelopment	
						activities for	
						affordable	
	National Capital					multifamily rental	
	Strategic			Prince		units as part of the	
	Economic			George's		first phase of the	
	Development			County,	Hyattsville	redevelopment of the	
	Fund	Prince		Redevelopment	Justice Center -	Hyattsville Justice	
	(NCSEDF)	George's	22	Authority of	Phase 1A	Center.	\$250,000
112	National Capital					Infrastructure and	
	Strategic					new construction of	
	Economic					Park Place at Addison	
	Development				Park Place at	Road Metro for	
	Fund	Prince		Banneker	Addison Road	affordable housing	
	(NCSEDF)	George's	24	Foundation	Metro	units and retail.	\$250,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
113						Continue predevelopment	
						and renovation of a	
	National Capital					school building that will	
	Strategic					include UCAP's new	
	Economic			United		headquarters, as well as	
	Development			Communities		additional amenities, and	
	Fund	Prince		Against	737 Restoration	a community space for	
	(NCSEDF)	George's	24	Poverty, Inc.	Project	residents.	\$700,000
114						Provides funds to local	
	National Capital					community organizations	
	Strategic			Prince		for capital improvement	
	Economic			George's		projects focused on	
	Development			County,		beautification,	
	Fund	Prince		Redevelopment	Supporting Our	environmental impact and	
	(NCSEDF)	George's	25	Authority of	Communities	sustainability.	\$100,000
115	National Capital					-	
	Strategic						
	Economic			Gateway	Joe's Movement	Stormwater mitigation for	
	Development			Community	Emporium	Joe's Movement	
	Fund	Prince		Development	Stormwater	Emporium, a community	
	(NCSEDF)	George's	47A	Corporation	Mitigation	performing arts center.	\$325,000



	Program		Legislative		Organization			Total
	Name	County	District	County	Name	Project Name	Project Description	Amount
116	National Capital							
	Strategic							
	Economic				Housing	HIP Homes	Acquisition and	
	Development	Prince			Initiative	Acquisition	rehabilitation of vacant,	
	Fund	George'		Prince	Partnership,	and	distressed or foreclosed	
	(NCSEDF)	s	47A	George's	Inc.	Rehabilitation	single-family houses.	\$275,000
		1		1	1	1	1	
Nati	National Capital Strategic Economic Development Fund (NCSEDF) Total							\$4,275,000



			Legislative	Organization			Total
	Program Name	County	District	Name	Project Name	Project Description	Amount
117					Infrastructure		
					Upgrades for		
					Safe &		
	Seed Community				Accessible		
	Development				Restrooms to	Rehabilitation of a critical	
	Anchor			Allegany	Enhance	campus need: safe and accessible	
	Institution Fund	Allegan		College of	Workforce	restrooms for student &	
	(SEED)	у	01B	Maryland	Development	community use.	\$250,000
118	Seed Community			Luminis			
	Development			Health Anne	Forest Drive	Fit out of the new Community	
	Anchor			Arundel	Community	Clinic located at 1750 Forest	
	Institution Fund	Anne		Medical	Clinic	Drive in Annapolis to meet the	
	(SEED)	Arundel	30A	Center	Relocation	medical needs of the community.	\$400,000
119	Seed Community					Renovation and stabilization to	
	Development			University of	Arbutus	transform a long-vacant second	
	Anchor			Maryland,	Marketplace	floor into an academic space for	
	Institution Fund	Baltimo		Baltimore	Capital	students of UMBC and provide	\$1,000,0
	(SEED)	re	44B	County	Improvements	community space.	00
120						Expand its footprint as an anchor	
	Seed Community			Kennedy		institution in the Park Heights	
	Development			Krieger	Kennedy Krieger	community by acquiring and	
	Anchor			Education and	School Programs	renovating the former Dr. Martin	
	Institution Fund	Baltimo		Community/	Campus	Luther King ES/MS located at	
	(SEED)	re City	40	Schools	Expansion	3750 Greenspring Avenue.	\$500,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
121						Renovation and new	
	Seed					construction for highly	
	Community					visible buildings, gateways,	
	Development					and pedestrian-friendly	
	Anchor			Maryland	The Jones Falls	locations adjacent to MICA's	
	Institution	Baltimore		Institute College	Gateway	campus footprint for the	
	Fund (SEED)	City	40	of Art	Project (JFGP)	Jones Falls Gateway.	\$200,000
122	Seed						
	Community						
	Development						
	Anchor				Park Heights	Rehabilitation of homes to	
	Institution	Baltimore		Sinai Hospital of	Blight	habitable use in the Park	
	Fund (SEED)	City	40	Baltimore, Inc.	Elimination	Heights footprint.	\$500,000
123	Seed						
	Community						
	Development				Park Heights	Rehabilitation and critical	
	Anchor				Renaissance	repair grants for legacy	
	Institution	Baltimore		Sinai Hospital of	Home Repair	homeowners within the	
	Fund (SEED)	City	40	Baltimore, Inc.	Project	project area.	\$250,000
124	Seed					Rehabilitation and expansion	
	Community					of a vacant building at 2650	
	Development					Quantico Avenue to serve as	
	Anchor				Workforce	a hub for the Clean and	
	Institution	Baltimore		Sinai Hospital of	Development	Green maintenance team and	
	Fund (SEED)	City	40	Baltimore, Inc.	Center, Phase I	job placement services.	\$250,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
125						Construct a home for	
						nonprofit organizations	
						anchoring reinvestment on	
	Seed					historic West Baltimore	
	Community					Street with workforce,	
	Development				The Factory: A	health, violence response,	
	Anchor			Sinai Hospital	West Baltimore	food access, and	
	Institution Fund	Baltimore		of Baltimore,	Opportunity	entrepreneurship	
	(SEED)	City	40	Inc.	Center	programming.	\$250,000
126						Acquisition of the	
	Seed					property located 2131	
	Community				The	Maryland Avenue to	
	Development				Manumission	create supportive student	
	Anchor			University of	House	housing for Re-entering	
	Institution Fund	Baltimore		Baltimore	Acquisition	students known as The	
	(SEED)	City	40	Foundation, Inc.	Project	Manumission House.	\$700,000
127						Restore the exterior of	
						The Hippodrome	
	Seed				France-Merrick	Foundation's France-	
	Community				Performing Arts	Merrick Performing Arts	
	Development				Center	Center building located at	
	Anchor			University of	Restoration of	the corner of Eutaw and	
	Institution Fund	Baltimore		Maryland,	the M&T Bank	Fayette Streets adjacent to	
	(SEED)	City	40	Baltimore	Exchange	the Hippodrome Theatre.	\$200,000



REVISED

	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
128						Complete the	
	Seed Community					renovation and	
	Development					activation of 408-410	
	Anchor			University of	Le Mondo Arts	North Howard into	
	Institution Fund	Baltimore		Maryland,	Space Storefront	artist studios and	
	(SEED)	City	40	Baltimore	Activation	tenant storefront space.	\$250,000
129	Seed Community					Renovate abandoned	
	Development					community recreation	
	Anchor			University of		center adjacent to	
	Institution Fund	Baltimore		Maryland,	Poppleton	Transform Poe	
	(SEED)	City	40	Baltimore	Recreation Center	redevelopment project.	\$250,000
130					BRIDGES	New construction of	
	Seed Community				Community	the Bridges CDC	
	Development				Development Food	Nutrition Center that	
	Anchor			Sinai Hospital	Access Nutrition	will have a commercial	
	Institution Fund	Baltimore		of Baltimore,	Center Food Pantry	kitchen, classrooms for	
	(SEED)	City	41	Inc.	Expansion	teaching.	\$250,000
131				Johns			
				Hopkins			
				University,			
	Seed Community			Office of			
	Development			Government		Construction of	
	Anchor			and		market-rate &	
	Institution Fund	Baltimore		Community		affordable townhomes	
	(SEED)	City	45	Affairs	Eager Landing	in Eager Park	\$250,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
132				Johns		Partnering with Southeast	
				Hopkins		CDC to acquire, rehab,	
				University,		and sell vacant property at	
	Seed Community			Office of		affordable prices to	
	Development			Government	East Baltimore	homeowners and make	
	Anchor			and	Affordable	repairs to existing	
	Institution Fund	Baltimore		Community	Homeownership	homeowners' properties	
	(SEED)	City	45	Affairs	Program	in East Baltimore.	\$500,000
133						Construction of new for-	
	Seed Community					sale market rate and	
	Development					affordable townhouses,	
	Anchor			St. Agnes		including a community	
	Institution Fund	Baltimore		Healthcare,	Mount Winans'	center with other standard	
	(SEED)	City	46	Inc	Meadows	amenities.	\$500,000
134						Acquiring properties	
						along West Lexington	
						Street in partnership with	
						the UMB Health Sciences	
						Research Park	
						Corporation (RPC) to	
	Seed Community					bring transformative	
	Development				Transforming	change, revitalizing a	
	Anchor			University of	the West	stagnant area surrounded	
	Institution Fund	Baltimore		Maryland,	Lexington St	by public and private	
	(SEED)	City	46	Baltimore	Corridor	investments.	\$550,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
135						Complete construction	
				Johns Hopkins		of new Wide Angle	
	Seed Community			University,		Youth Media	
	Development			Office of	Wide Angle	headquarters at the	
	Anchor			Government	Youth Media's	Service Center to	
	Institution Fund	Baltimore		and Community	Studios at the	serve the increase in	
	(SEED)	City	43A	Affairs	Service Center	participants and staff.	\$200,000
136	Seed Community						
	Development						
	Anchor					Support the	
	Institution Fund			Washington		construction phase of	
	(SEED)	Kent	36	College	Innovation Hub	"The Innovation Hub".	\$500,000
137	Seed Community					Rehabilitation,	
	Development					renovations, and A&E	
	Anchor			Luminis Health	Greenbelt	to develop a Luminis	
	Institution Fund	Prince		Anne Arundel	Multi-Specialty	Health multi-specialty	
	(SEED)	George's	22	Medical Center	Health Suite	suite in Greenbelt.	\$400,000
138	Seed Community					Support the	
	Development				The Perch:	development of "The	
	Anchor			University of	Where	Perch" - an education-	
	Institution Fund			Maryland	Businesses	based business	
	(SEED)	Somerset	38A	Eastern Shore	Take Flight	incubator.	\$750,000



	Program		Legislative	Organization			Total
	Name	County	District	Name	Project Name	Project Description	Amount
139						Developing a full-service	
						grocery store to bring	
	Seed Community					fresh fruits, vegetables	
	Development			University	Horizon	and household staples to	
	Anchor			System of	Market	the documented food	
	Institution Fund			Maryland at	Healthy Foods	desert in the City of	
	(SEED)	Washington	02B	Hagerstown	Initiative	Hagerstown.	\$450,000
140	Seed Community					Demolition of the former	
	Development				Salisbury	Wicomico County	
	Anchor				University	Library and construction	
	Institution Fund			Salisbury	Performing	of a new Performing Arts	
	(SEED)	Wicomico	37A	University	Arts Center	Center.	\$1,000,000
141	Seed Community						
	Development				The Perdue	Upgrade the Perdue	
	Anchor			TidalHealth	Henson Junior	Henson Junior	
	Institution Fund			Peninsula	Achievement	Achievement Center in	
	(SEED)	Wicomico	38B	Regional	Center	Salisbury.	\$100,000
Seed Community Development Anchor Institution Fund (SEED) Total							
GRA	ND TOTAL						\$31,685,000



Contact Person: Jeffrey Fretwell 410-537-4481 jeffrey.fretwell@maryland.gov

11. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> Bay Restoration Fund

Recommendation:	That the Board of Public Works approve further funding as described.
Authority:	Maryland Water Infrastructure Financing Administration Act Sections 9-16019-1622, Environment Article, Annotated Code of Maryland
Project:	Mayo Water Reclamation Facility Biological Nutrient Removal and Enhanced Nutrient Removal through Annapolis Water Reclamation Facility
Recipient:	Anne Arundel County Department of Public Works
Location:	Anne Arundel County/Legislative Districts 30A and 30B
Amount:	Up to \$654,842

Project Description: The project involved the construction of a wastewater pumping station and approximately 25,500 linear feet of force main and gravity sewer to convey 0.82 MGD of wastewater flow from the existing Mayo Water Reclamation Facility (WRF) to the Annapolis WRF for full and complete BNR/ENR treatment and discharge. Upon completion of this project, the Mayo WRF was decommissioned and the discharge point was eliminated to avoid the long term effect on the Bay and shellfish harvesting waters. This project had been determined to be the most cost-effective alternative to achieve ENR goals at the Mayo WRF, as required by the Maryland Watershed Implementation Plan. Although the project is located outside of a Priority Funding Area, on June 11, 2015 the Department of Planning issued an exception to the Priority Funding Area law due to the project being necessary to protect public health or safety. This project was constructed in accordance with coastal and non-coastal resiliency guidelines developed as part of the Coast Smart Program to reduce climate change risks to such projects.



11. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> (cont'd)

Project Funding Sources:		
Bay Restoration Fund Grant BR-NR 07.02 (this Item)	\$	654,842
Bay Restoration Fund Grant BR-NR 07.02		
(prior approval Sec. Item 11 [11/01/2017])	\$ 1	2,854,528
Bay Restoration Fund Grant BR-NR 07.02		
(prior approval Sec. Item 11 [06/8/2016])	\$	6,000,000
Biological Nutrient Removal NR 10.02		
(prior approval Sec. Item 7 [05/10/2017])	\$	5,262,574
Local Share	<u>\$2</u>	1,750,155
Total Estimated Project Cost	\$3	6,522,099

State Clearinghouse: MDE has determined that its recommendation is consistent with Maryland's State Clearinghouse comments and recommendations.





Contact Person: Jeffrey Fretwell 410-537-4481 jeffrey.fretwell@maryland.gov

12. <u>MARYLAND DEPARTMENT OF THE ENVIRONMENT</u> Comprehensive Flood Management Grant

Recommendation:	That the Board of Public Works approve further funding as described.
Authority:	Comprehensive Flood Management Grant Program Section 5-803, Environment Article, Annotated Code of Maryland
Project:	Ellicott City H4 Dry Flood Mitigation Pond
Recipient:	Howard County
Amount:	Up to \$60,200
Location:	Howard County/Legislative District 9B

Project Description: This project is a part of Howard County's Safe and Sound Flood Mitigation Plan to protect Historic Ellicott City from intense and frequent storm events that are the result of climate change. The construction of the H4 Dry Flood Mitigation Pond will be on a tributary to the Hudson Branch which flows into the Tiber Branch, through Historic Ellicott City and then to the Patapsco River. The pond will temporarily detain flood water during storm events and then slowly release it downstream to Patapsco River after the peak of the storm has passed. This alleviates the risk of damage to roadways, utilities, and properties in Ellicott City. This project is consistent with Maryland's climate change adaptation and resiliency objectives through the reduction of runoff that is exacerbated by increased precipitation or flooding events.

Project Funding Sources:

Comprehensive Flood Mgt Grant FMG 05.14 MCCBL 2021-21536 (this Item)	\$	60,200
Comprehensive Flood Mgt Grant FMG 05.14 MCCBL 2020-20326		
(prior approval Sec. Item 11 [04/17/2024])	\$	2,295,542
Comprehensive Flood Mgt Grant FMG 05.14 MCCBL 2021-21536		
(prior approval Sec. Item 11 [04/17/2024])	\$	340,217
Local Share	<u>\$</u>	1,041,716
Total Estimated Project Cost	\$	3,737,675

State Clearinghouse: MDE has determined that its recommendation is consistent with Maryland's State Clearinghouse comments and recommendations.

BOARD OF PUBLIC WORKS	THIS ITEM WAS:		
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN	
WITH DISCUSSION	WITHOU	T DISCUSSION	7



Contact: Matthew Lapinski 410-729-8259 mlapinski@menv.com

13. <u>MARYLAND ENVIRONMENTAL SERVICE</u> Elk Neck Wastewater Treatment Plant

Construction Contract:	Wastewater Treatment Plant Upgrade MES Project # 1-23-2-08-5	
Original Approval:	Secretary's Agenda, Item 20 (June 7, 2023)	
Recommendation:	That the Board of Public Works authorize the expenditure of Program Open Space funds on a previously approved contract for upgrades to the Elk Neck Wastewater Treatment Plant.	
Contractor:	Allan Myers MD, Inc.	
Original Amount: Additional Funds (this Item): Total:	\$9,761,427 \$3,422,128 \$13,183,555	
Fund Source:	Natural Resources Development Fund (NRDF) of FY-25 – Program Open Space (POS) - 004. (PCA 12281)	
Appropriation Code:	K00A05.10 Outdoor Recreation Land Loan.	

Background: Reference is made to the original approval of this contract for the Elk Neck wastewater treatment upgrade project. That item stated, "MES is requesting the full contract award amount, with the understanding that the firm will only perform work not to exceed the available funding of \$9,761,427 and MES will return to the Board for authorization of the remaining \$3,422,128 when funds become available."

MES is now requesting approval of expenditure of the \$3,422,128 for the ongoing construction of upgrades to the Elk Neck wastewater treatment plant.





Contact: Phil Hutson 410-333-1560 phutson@mdstad.com

14. MARYLAND STADIUM AUTHORITY Renovation Projects at M&T Bank Stadium Construction Management (CM) Services **GMP #12** Contract ID: 23-100 **Recommendation:** That the Board of Public Works approve the Maryland Stadium Authority awarding a construction services contract for Guaranteed Maximum Price (GMP) Package No. 12 for the Renovation Projects at M&T Bank Stadium located in Baltimore City. Contractor: Gilbane Building Company **Prior** Approvals: Secretary's Agenda, Item 13 (5/17/2023) Secretary's Agenda, Item 14 (10/4/2023) Secretary's Agenda, Item 12 (11/8/2023) Secretary's Agenda, Item 18 (12/13/2023) Secretary's Agenda, Item 14 (2/14/2024) Secretary's Agenda, Item 14 (3/13/2024) Secretary's Agenda, Item 14 (4/17/2024) Secretary's Agenda, Item 18 (6/5/2024) Secretary's Agenda, Item 34 (7/17/2024) Secretary's Agenda, Item 15 (8/28/2024) Secretary's Agenda, Item 15 (10/16/2024) Secretary's Agenda, Item 14 (11/20/2024) **Project:** Renovation Projects at M&T Bank Stadium in Baltimore. **Procurement Method: Competitive Sealed Proposals** GMP Package #12 – Signage / Graphics, Drywall / **Bid Package Description:** Ceiling, and Tele-Data / Audio Visual / Safety and Security Term: 5/4/2023 - 5/2028



14. <u>MARYLAND STADIUM AUTHORITY</u> (cont'd) Renovation Projects at M&T Bank Stadium Construction Management (CM) Services GMP #12

Pre-Construction Amount:	\$1,003,365
GMP Package #1:	\$6,580,550
GMP Package #2:	\$43,906,623
GMP Package #3:	\$72,557,944
GMP Package #4:	\$19,011,614
GMP Package #5:	\$10,520,060
GMP Package #6:	\$25,696,276.54
GMP Package #7:	\$6,705,055.56
GMP Package #8:	\$11,365,554.87
GMP Package #9:	\$15,326,614.12
GMP Package #10:	\$26,330,152.32
GMP Package #11:	\$25,503,873.87
GMP Package #12(this Item):	\$3,931,512.09
Revised Amount:	\$268,439,195.36
MBE Participation (GMP 1 - 12):	32.92%
MBE Subgoals:	African American 8% Women 11%
MBE Compliance:	27.28%

Remarks: Reference is made to Secretary's Agenda, Item 13 (5/17/2023) in which the Stadium Authority stated that it "[I]ntends to return with a recommendation to award several Guaranteed Maximum Price contracts providing pre-construction performance is satisfactory."

The procurement process for GMP Package #12 proceeded as follows:

Starting on September 18th, 2024, Gilbane advertised the project for trade contractor participation in the following publications/services: eMaryland Marketplace Advantage, Maryland Stadium Authority website, Maryland Washington Minorities Companies Association, and via direct solicitation. An MBE outreach event was previously conducted by Gilbane and a pre-bid site walkthrough was held at M&T Bank Stadium. Attendees were provided with summary project information.

Gilbane advertised for bids on construction packages for signage / graphics, drywall / ceilings, and tele-date / audio visual / safety and security. Competitive bids were received between October 11th and November 8th on various due dates by representatives from Gilbane.

Post-bid scope review meetings with selected trade contractors began on October 17th, 2024 to ensure that the bids were both responsive and complete. Post bid scope review meetings were conducted virtually, and Gilbane and MSA representatives were in attendance.



14. <u>MARYLAND STADIUM AUTHORITY</u> (cont'd) Renovation Projects at M&T Bank Stadium Construction Management (CM) Services GMP #12

Remarks (cont'd):

Gilbane submitted GMP #12 Package on November 23rd, 2024.

Future GMP Package(s) will be presented to the Board of Public Works for approval.

The overall MBE participation goal for the construction phase of this project was set at 35% with sub-goals of 8% African American-owned and 11% Women-owned. The MBE goal for this project is a total goal inclusive of all GMPs. There are no GMP specific goals. This is the twelfth of several anticipated GMPs.

Gilbane has demonstrated the good faith effort required to satisfy the goals of the MBE program and remains committed to meeting the MBE participation goals established for the Project.

Fund Source:	Series 2023 Bonds
Tax Compliance No.:	24-2495-1110
Resident Business:	No





Contact: Gary McGuigan 410-223-4118 gmcguigan@mdstad.com

15. MARYLAND STADIUM AUTHORITY Arthur Perdue Stadium Improvements Design-Build (D/B) Services **GMP #4** Contract ID: MILB-002 Approve the award of Guaranteed Maximum Price (GMP) **Recommendation:** Package No.4 for the Arthur Perdue Stadium Improvements Project in Salisbury, Maryland. Contractor: Gilbane Building Company Baltimore, MD Secretary's Agenda, Item 17 (October 4, 2023) **Prior Approvals:** Secretary's Agenda, Item 17 (August 7, 2024) Secretary's Agenda, Item 14 (September 11, 2024) Secretary's Agenda, Item 16 (October 16, 2024) **Project:** Design and construction of improvements to Arthur Perdue Stadium **Bid Package Description:** GMP Package #4 – General Trades, Air Barrier and Waterproofing, Overhead Door, Tile, Carpet and Resilient Flooring, Painting, Sports Equipment, Appliances, Signage and Graphics, Electrical, Field Lighting, Tele/Data/Security, Audio Visual, Asphalt, Permanent Fencing and Exterior Turf. **Procurement Method: Competitive Sealed Proposals** Term: 11/1/2023 - 12/31/2025**Pre-Construction Amount:** \$ 614,691 **Pre-Construction Adjustment:** \$ 20,613 \$ 2,191,622 GMP Package #1: GMP Package #2: \$ 7,265,309 GMP Package #3: \$ 4,815,245 GMP Package #4 (this Item): \$ 11,918,221 **Revised Amount:** \$ 26,825,701



15. <u>MARYLAND STADIUM AUTHORITY</u> (cont'd) Arthur Perdue Stadium Improvements Design-Build (D/B) Services GMP #4

MBE Participation (GMP 1 - 4): 22.29%

MBE Subgoals: N/A

MBE Compliance (Construction Services): 0%

Remarks: The Board approved the contract with Gilbane Building Company for design and preconstruction services at its meeting on October 4, 2023 (Secretary's Agenda Item 17). The Authority represented as part of that approval that it would return to the Board with a recommendation to modify the design and pre-construction contract upon negotiating an acceptable GMP.

The procurement process for this GMP proceeded as follows:

An onsite MBE outreach event was conducted at the project site on May 15, 2024 among the DB, the Authority, interested trade contractors and other representatives seeking contracting opportunities and MBE participation.

On June 24, 2024 Gilbane Building Company advertised the Tile, Carpet and Resilient Flooring and Painting package for trade contractor participation in the following publications/services: eMaryland Marketplace Advantage, MSA's website, Gilbane's website, Maryland Washington Minority Companies Association (MWMCA) website and via direct solicitation. A pre-bid meeting was held on the project site on July 1, 2024 for trade contractors where summary project information was provided and attendees were afforded the opportunity to tour the site.

On July 31, 2024, competitive sealed trade contractor bids for the Tile, Carpet and Resilient Flooring and Painting package were received and opened using Gilbane Building Company's online bidding system. Starting August 4, 2024, post-bid scope review meetings were conducted to ensure the bids were both responsive and complete. The post bid scope review meetings were conducted virtually.

On September 23, 2024 Gilbane Building Company advertised the General Trades, Air Barrier and Waterproofing, Overhead Door, Sports Equipment, Appliances, Signage and Graphics, Electrical, Tele/Data/Security, Audio Visual, Asphalt, Permanent Fencing and Exterior Turf packages for trade contractor participation in the following publications/services: eMaryland Marketplace Advantage, MSA's website, Gilbane's website, Maryland Washington Minority Companies Association (MWMCA) website and via direct solicitation. A virtual pre-bid meeting was held on September 26, 2024 for trade contractors where summary project information was provided and attendees were afforded the opportunity to tour the site upon request.



15. <u>MARYLAND STADIUM AUTHORITY</u> (cont'd) Arthur Perdue Stadium Improvements Design-Build (D/B) Services GMP #4

Remarks (cont'd):

On October 18, 2024, competitive sealed trade contractor bids were received for the General Trades, Air Barrier and Waterproofing, Overhead Door, Sports Equipment, Appliances, Signage and Graphics, Electrical, Tele/Data/Security, Audio Visual, Asphalt, Permanent Fencing and Exterior Turf packages and opened using Gilbane Building Company's online bidding system. Starting October 22, 2024, post-bid scope review meetings were conducted to ensure the bids were both responsive and complete. The post bid scope review meetings were conducted virtually.

The overall MBE participation goal for the construction phase of this project was set at 20% with no sub-goals established for African American-owned or Women-owned business. The identified MBE goals are for the entire construction phase and are not specific to any single GMP Package. Including GMP #4, Gilbane's cumulative GMP commitment of 22.29% MBE participation exceeds the 20% MBE participation goal established for the construction phase of the Project.

This is anticipated to be the final GMP Package for the project.

Authority:	Chapter 61 Acts of 2022 as amended by Chapter 468 Acts of 2023, codified in par in Title 10 subtitle 6 of Economic Development Article, Annotated Code of Maryland.
Fund Source:	Sports Entertainment Revenue Bonds Series 2023B Secretary's Agenda Item 13 (10/04/2023)
Tax Compliance No.:	24-5356-1110
Resident Business:	Yes





Contact: Jonathan Dobry 240-895-3346 jadobry@smcm.edu

16. <u>ST. MARY'S COLLEGE OF MARYLAND</u>

Encumbrance of State PayGo Funds

Recommendation:	That the Board of Public Works approves St. Mary's College of Maryland encumbering PayGo Funds for the installation of exterior building and directional signage for the Nancy R. and Norton T. Dodge Performing Arts Center and Dallas P. Dean Learning Commons buildings (formally known as the New Academic Building & Auditorium) project.
Award:	KM Printing, LLC DBA, Strategic Factory
Amount:	\$75,850.20
Term:	12/19/2024 - 12/18/2025
Procurement Method:	Request for Proposals

Proposals:

Firm	Technical Evaluation	Financial Proposal	Overall Ranking
KM Printing, LLC, Owings Mills MD	Excellent	\$75,850.20	1
Forge Signworks, Farmingdale NJ	Excellent	\$87,930.00	2
APCO Graphics, Atlanta GA	Excellent	\$115,422.00	3

Technical proposals were evaluated using adjectival ratings: Outstanding, Excellent, Acceptable, Marginal and Unacceptable (did not meet the standards set forth by the College).

Fund Source: General Funds- PayGo 2022 (009) - \$75,850.20

Remarks: In response to advertisement on eMaryland Marketplace, seven firm's submissions were received. Two of the seven firms were disqualified as "Not Susceptible" of receiving an award by the Procurement Officer upon initial bid opening due to no technical proposals being received. The remaining five firm's technical proposals were provided to the Technical Evaluation Panel for evaluation. After evaluating these proposals, three firms were rated excellent, and two firms were rated unacceptable. The financial proposals were opened for all three technical proposals that received a rating of acceptable or higher. KM Printing, LLC, the firm with the lowest cost was selected for the project. There is no MBE goal established for this project due to the highly specialized expertise and close project control nature of the fabrication work involved.

Resident Business:	Yes	MD Tax Clearance:	24-5210-1110
BOARD OF PUBLIC	WORKS	THIS ITEM WAS:	
APPROVED D	ISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUS	SION	WITHOUT	DISCUSSION



Contact: Merrilyn E. Ratliff 410-585-3947 merrilyn.ratliff@maryland.gov

17. <u>DEPARTMENT OF PUBLIC SAFETY AND ORRECTIONAL SERVICES</u> *General Miscellaneous*

Recommendation:	The Maryland Department of Public Safety and Correctional Services, through the Office of the Attorney General, requests approval to pay a settlement of all claims, including claims for attorneys' fees, against defendants in the matter of <i>Dimitry Pronin</i> (<i>a/k/a Leyleen Lilith Aquino</i>) v. Orlando Johnson, et al., United States District Court for the District of Maryland, No. 1:22-cv-01864-DLB.	
Authority:	Sections 12-404 and 12-501, State Government Article, Annotated Code of Maryland	
Request Amount:	\$75,000	
Fund Source:	100% General Funds	
Appropriation Code:	Q01 A0101 11110 1258 350101	

Requesting Agency's Remarks: The Department of Public Safety and Correctional Services and the Office of the Attorney General recommend paying \$75,000 to settle all claims, including attorneys' fees, as in the best interest of the State.

If this settlement is approved, the amount of \$75,000 should be deposited in the Incarcerated Individual Account of "Leyleen Lilith Aquino" (also known as Dmitry Pronin).



BOARD OF PUBLIC WORKS SECRETARY'S ACTION AGENDA APPENDIX December 18, 2024



Contact: Joseph Sedtal 443-469-5864 joseph.sedtal@maryland.gov

A1. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Contract Title:	Emergency Service for Steam Line Repair at Patuxent Institution (PATX) ADPICS No.: Q00P5601884	
Contract Type:	Maintenance	
Contract Description:	Emergency services to excavate the underground steam line at PATX to locate a known leak and make necessary repairs.	
Procurement Method:	Emergency	
Bids:	The Dymond Group LLC; Union Bridge, MD\$200,000.00(Single bid received)	
Award:	The Dymond Group LLC	
Amount:	\$200,000 NTE	
Term:	11/07/2024 - 11/25/2024	
Date Emergency Declared:	11/06/2024	
Contract Award Date:	11/14/2024	
Date Emergency Reported:	11/26/2024	
MBE / VSBE Participation:	0% / 0%	
Fund Source:	100% General Funds	
	00000001	

Appropriation Code: Q00D0001

Remarks: Nature of Emergency: On November 6, 2024, the Facility Maintenance staff at the Department of Public Safety and Correctional Services' (the Department) PATX discovered that the steam system was unable to maintain the necessary steam pressure to ensure proper functionality and uniform pressurization throughout the system due to an underground steam leak. The maximum pressure that the system was able to achieve was half of what is necessary to perform adequately, resulting in low hot water and heating temperatures. The Department was concerned that these low hot water and heating temperatures could threaten the health and safety of PATX's incarcerated population and staff as Maryland prepares to enter the winter season.



A1. <u>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</u> (cont'd)

Remarks (cont'd):

Basis for Selection: In order to solicit competition, emergency calls for quotes were made to three vendors: JPG Plumbing and Mechanical Inc. (JPG), Maryland Mechanical Inc. (MM), and The Dymond Group LLC (Dymond). These vendors have been known to respond quickly to the Department's facility maintenance requests, are familiar with the Department's facilities and security protocols, and have completed similar work successfully in the past. Dymond was selected because they were immediately able to complete a site visit and start the repairs the next day. MM was unavailable to start work immediately and JPG was unable to locate a subcontractor for necessary excavation work.

Resident Business: Yes

Tax Compliance No.: 24-5020-0010





Contact: Emily Wilson 410-260-8436 emilyh.wilson@maryland.gov

1A. <u>PROGRAM OPEN SPACE LOCAL SHARE</u> Calvert County

Recommendation: Approval to commit \$25,000 for the following planning project.

Calvert County 2027 Land Preservation, Parks and Recreation Plan - \$25,000 Calvert County POS #7384-4-86 MD20220209-0100

Background: Additional funding to complete Calvert County's 2027 Land Preservation, Parks, and Recreation Plan to fulfill State requirements.

 Prior Approvals:
 \$25,000.00 (DNR-RP Item 2A [March 23, 2022])

 \$25,000.00 (DNR-RP Item 3A [April 19, 2023])

 \$25,000.00 (DNR-RP Item 2A [October 25, 2023])

Fund Source: Outdoor Recreation Land Loan 2019, Chapter 570, Acts of 2018 Program Open Space Local Source Code: 19011 \$25,000.00





Contact: Emily Wilson 410-260-8436 emilyh.wilson@maryland.gov

2A. PROGRAM OPEN SPACE LOCAL SHARE **Prince George's County**

Recommendation: Approval to commit \$1,605,000 for the following development projects.

1. Greenbelt Aquatic & Fitness Center - Indoor Pool Deck Repairs - \$1,500,000 City of Greenbelt POS #7762-16-880 MD20240927-0762

Background: Construct repairs to the indoor pool deck at the aquatic center.

Fund Source: Maryland Consolidated Capital Bond Loan 2010, Chapter 483, Acts of 2010 Program Open Space Local - Prior Year Funds Replacement Source Code: 10056 \$191,137.01

> Outdoor Recreation Land Loan 2023, Chapter 484, Acts of 2022 Program Open Space Local Source Code: 23002 \$1,308,862.99

2. Pops Park Improvements - \$105,000 Town of Berwyn Heights - Prince George's County POS #7774-16-881 MD20241101-0821

Background: Renovate the park by installing ADA accessible pathways, replacing entry gates and picnic tables, repairing fencing, and adding other park improvements.

Fund Source: Outdoor Recreation Land Loan 2023, Chapter 484, Acts of 2022 Program Open Space Local Source Code: 23002 \$105,000.00

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOU	T DISCUSSION


3A. <u>PROGRAM OPEN SPACE LOCAL SHARE</u> Worcester County

Recommendation: Approval to commit \$456,200 for the following acquisition project.

Northern Worcester Athletic Complex - Lions Club Acquisition 2 - \$456,200 Worcester County POS #7755-23-284 MD20240927-0762

Background: Acquire 6± acres to expand the current Northern Worcester Athletic Complex property.

Appraised Value:	W.R. McCain & Associates	\$490,000
	Opteon Appraisal, Inc.	\$400,000

 Property Cost:
 \$445,000.00

 Incidental Costs:
 \$11,200.00

Fund Source: Outdoor Recreation Land Loan 2022, Chapter 357, Acts of 2021 Program Open Space Local Source Code: 22011 \$14,389.85

> Outdoor Recreation Land Loan 2023, Chapter 484, Acts of 2022 Program Open Space Local Source Code: 23002 \$17,413.90

> Outdoor Recreation Land Loan 2024, Chapter 101, Acts of 2023 Program Open Space Local Source Code: 24011 \$311,844.00

> Outdoor Recreation Land Loan 2025, Chapter 716, Acts of 2024 Program Open Space Local Source Code: 25011 \$112,552.25





4A. **RECREATION COMMUNICATION BOARDS PILOT PROGRAM** St. Mary's County

Recommendation: Approval to commit \$2,875 for the following development project.

7th District Park, Communication Board – \$2,875 St. Mary's County RCB-18-1

Background: Install a new recreation communication board at the soon to be renovated 7th District Park playground to expand park accessibility.

Fund Source: Budget Bill 2024, Chapter 101, Acts of 2023 Park System Capital Improvements and Acquisition Fund Source Code: 23000 \$2,875.00





5A <u>RURAL LEGACY PROGRAM FUNDS</u> Harford County

Recommendation: Approval to grant \$69,450.00 to **Harford County** from Rural Legacy Funds to acquire an 11.58-acre conservation easement.

Deer Creek Rural Legacy Area – Lewis, James and Kimberly Property

Prior Approval:	Deer Creek Rural Legacy Area Grant for easement acquisitions:
	DNR-RP Item 15A (8/23/2023) \$1,235,521.30 for FY 2024

Project Description: Acquisition of this conservation easement will protect productive agricultural and forested lands within the Big Branch watershed, which is part of the Deer Creek watershed. Deer Creek is a State of Maryland designated Scenic River. This Rural Legacy easement, RL No. 35363, will be held by Harford County. The county is not requesting reimbursement for administrative, program compliance costs, or incidental expenses.

Easement Value:	\$123,150.00 (\$10,0	634.72 per acre)
Purchase Price:	\$ 69,450.00 (\$5,99	7.41 per acre)
Total Other DNR Costs:	Administrative: Incidental: Compliance:	
Amount Requested:	\$69,450.00	

Fund Sources: Outdoor Recreation Land Loan of 2023, Chapter 484, Acts of 2022 Rural Legacy Program Source Code: 23003 \$69,450.00





6A. <u>RURAL LEGACY PROGRAM FUNDS</u> Harford County

Recommendation: Approval to grant \$539,056.00 to **Harford County** from Rural Legacy Funds to acquire a 77.01-acre conservation easement.

Deer Creek Rural Legacy Area – Pyle, Redding, & Thompson Property

Prior Approval: Deer Creek Rural Legacy Area Grant for easement acquisitions: DNR-RP Item 15A (8/23/2023) \$1,235,521.30 for FY 2024

Project Description: Acquisition of this conservation easement will protect productive agricultural and forested lands, as well as protect approximately 1,500 linear feet of grassed and forested stream buffers along an unnamed tributary to Broad Creek, which drains to the Susquehanna River and then to the Chesapeake Bay. This Rural Legacy easement, RL No. 35365, will be held by Harford County. The county is not requesting reimbursement for administrative, program compliance costs, or incidental expenses.

Easement Value:	\$654,016.00 (\$8,49	92.62 per acre)
Purchase Price:	\$539,056.00 (\$6,99	99.82 per acre)
Total Other DNR Costs:	Administrative: Incidental: Compliance:	\$.00 \$.00 <u>\$.00</u> \$.00

Amount Requested: \$ 539,056.00

Fund Sources: Outdoor Recreation Land Loan of 2023, Chapter 484, Acts of 2022 Rural Legacy Program Source Code: 23003 \$ 539,056.00





7A. <u>PROGRAM OPEN SPACE STATE SHARE</u> Harford County, Zink Real Property Exchange

Recommendation: That the Board of Public Works:

- (i) Declare 0.17+/- acre of Gunpowder Falls State Park surplus; and
- (ii) Approve DNR to exchange the surplus real property for 0.34+/- acre adjacent property that will resolve an encroachment and improve boundary line management.

Property Owners: William E. Zink and Lynne M. Zink, POS No. 35072

Description: The Zinks own property adjacent to Gunpowder Falls State Park. They were unaware at the time of their 2008 purchase that their heating system, which is contained within a detached shed and piped into the house, was located over their property line resulting in an encroachment onto DNR lands. The exchange will adjust the boundary lines to provide for the shed and heating system to be entirely contained within their property boundaries. The Zinks will be responsible for costs associated with the exchange.

Authority: DNR may exchange real property less than 5 acres and is exempted from appraisal, Clearinghouse, and other requirements set forth in State Finance & Procurement Article §§ 5-301 through 5-311. *See Natural Resources Article 1-109(e)(3)(i)*

Notification: Notifications to the Legislature, County Government and adjacent owners have been completed pursuant to Article XII of the Maryland Constitution, Natural Resources Article Section 1-109(e)(3)(ii)1B&C and State Finance & Procurement Article Section 10-305(b)(2)(ii).





Contact: Thomas Hickey 410-576-5736 thickey@usmd.edu

1-GM. <u>GENERAL MISCELLANEOUS</u>

Recommendation: That the Board of Public Works approve use of general obligation bond funding proceeds for the following contract totaling \$24,802.

Authority:	State Finance and Procurement Article,
-	Annotated Code of Maryland, §8-301

Towson University *Institute for Well-Being*

Description: Procurement Method:	Furnish, deliver, and install signage for Institute for Well-Being. Non-competitive simplified procurements
Award :	Quorum Group LLC dba Takeform, Medina, NY
Amount:	\$24,802
Fund Source:	MCCBL 2022: <i>Provide funds to design, renovate, construct and equip the Institute for Well-Being.</i> Item 108
MBE Participation:	0%
Resident Business:	No <i>MD Tax Clearance</i> # 24-5213-1110





Contact: Thomas Hickey 410-576-5736 thickey@usmd.edu

2-C-OPT. <u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u> Master Contract – On-Call Construction Management at Risk Services-Renewal Option 2

Contract ID:	On-Call Construction Management at Risk University of Maryland College Park and U Locations – RFP No, 111876-W	
Prior Approval:	USM Item 3-C (1/5/2022) (\$50 million Not period) USM Item 3-C-OPT/MOD (1/3/2024) (\$40 first renewal option)	•
Contractors:	James G. Davis Corporation J. Vinton Schafer & Sons, Inc. DPR Construction Barton Malow Builders Plano Coudon Construction, LLC	Rockville, MD Abingdon, MD Columbia, MD Baltimore, MD Baltimore, MD

Contract Description: Provide Construction Management at Risk Services during preconstruction and construction phases for construction projects on an on-call basis for the University of Maryland College Park Service Center.

Description:	Exercise second renewal option
Original Term:	1/10/2022 – 1/9/2024 (2-year base term)
Option Term:	1/10/2025 - 1/9/2026
Original Amount:	\$50,000,000 (not to exceed) 2-year base term \$25,000,000 (not to exceed) (first renewal option) \$25,000,000 (not to exceed) (second renewal option) <u>\$25,000,000 (not to exceed)</u> (third renewal option) \$125,000,000 (not to exceed) Total
Option Amount:	\$25,000,000
Revised Amount:	\$115,000,000



2-C-OPT. <u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u> (cont'd) Master Contract – On-Call Construction Management at Risk Services-Renewal Option 2

Original Amount-with Modification plus Option Years:

	\$50,000,000 (not to exceed) 2-year base term
	\$40,000,000 (not to exceed) (1st renewal option)
	\$25,000,000 (not to exceed) (2nd renewal option)
	<u>\$25,000,000 (not to exc</u> eed) (3rd renewal option) \$140,000,000 (not to exceed) Total
Procurement Method:	Competitive Sealed Proposal
MBE Participation:	MBE goals assigned on task orders exceeding \$100,000
MBE Goal	25%
MBE Compliance	22.60% (See Requesting Institution Remarks)
Performance Security:	Performance Bond required for projects exceeding \$100,000.
Fund Source	Fund Sources will be presented on each task order award exceeding \$1 million.

Requesting Institution Remarks: Renewal is based on satisfactory contractor performance. Services will be performed on an as needed task order basis. Construction task orders exceeding \$1 million will be brought to the Board of Public Works for approval. The University is currently on track to reach the 25% MBE Participation goal for projects awarded under this master contract to date.



2-C-OPT. <u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u> (cont'd) Master Contract – On-Call Construction Management at Risk Services-Renewal Option 2

Company Name	Resident Business	MD Tax Clearance
James G. Davis Corporation	Yes	#24-4989-1110
J. Vinton Schafer & Sons, Inc.	Yes	#24-4990-1010
DPR Construction	Yes	#24-4988-1111
Barton Malow Builders	Yes	#24-4987-1110
Plano Coudon Construction, LLC	Yes	#24-4991-1110

Resident Business/MD Tax Clearance:





Contact: Thomas Hickey 410-576-5736 thickey@usmd.edu

3-C-BP. UNIVERSITY OF MARYLAND, COLLEGE PARK for <u>SALISBURY UNIVERSITY</u> Blackwell Hall Renovation – Bid Package 3 of 4

Contract ID:	Design-Build Construction Contract, Blackwell Hall Renovation Salisbury University. RFP No. 12537-MG
Recommendation:	Award of Bid Package 3
Contractor:	Whiting Turner Contracting Co., Baltimore, MD
Prior Approval:	USM Item 2-C (2/15/2023) USM Item 4-C-BP (5/15/2024) USM Item 4-C-BP (7/17/2024)

Project Description: This project is for the design and renovation of the 67,300 GSF/ 42,000 NASF Blackwell Hall for student services functions. The program also includes an approximately 6,000 GSF entrance addition. The former library, Blackwell Hall, will be renovated to become a Student Services Center. Student service departments, including the Registrar, Financial Aid, Academic Advising, Career Services, Bursar, Admissions, Counseling Center, Health Center, and Disabilities Resource Center units will be combined into one building to create a one-stop shop for student services.

The University anticipates the final value of this contract, after award of all Bid Packages, will be approximately \$60 million.

Bid Package Description: This bid package includes structural concrete, masonry veneer and cast stone, mechanical and electrical trades, storefronts and curtainwalls, drywall, casework, general trades, painting, roofing, audiovisual system, landscaping and several other trades.

Contract Term: Sixty-Eight (68) months from design notice to proceed (includes warranty period)

 This Bid Package Amount:
 \$35,768,000

 Current Contract Amount:
 \$17,086,409

 Revised Contract Amount:
 \$52,854,409



3-C-BP. UNIVERSITY OF MARYLAND, COLLEGE PARK for <u>SALISBURY UNIVERSITY</u> (cont'd)

Fund Source:MCCBL 2024: Provide funds to complete design and begin construction
of the renovation of Blackwell Hall to create a Student Services Center,
provided that notwithstanding Section 6 of this Act, work
may commence on this project prior to the appropriation of all funds
necessary to complete this project. Item120, \$14,200,000.

FY 2026 preauthorized \$21,568,000. (*NOTE: Chapter 720, Acts of 2024 preauthorized* \$26,306,000 in *FY 2026 and* \$5,442,000 in *FY 2027 for this project*). No FY 2026 funds will be expended until the FY 2026 funds become available (July 1, 2025).

Note: The University will return to the BPW to request approval to use the preauthorized funds once the funds become available.

MBE Participation Goal:	Overall: 20% Subgoals: African American - 8%; Women - 11%.
MBE Participation This Bid Package:	Overall: 20.56%; Subgoals: African American-5.30%; Women-5.59%
MBE Compliance:	Overall: 10.97%; Subgoals: African American-2.67%; Women-8.30%
Performance Security:	Equal to contract amount

Requesting Institution Remarks: This contract was initially approved for pre-construction and design phase services by the BPW on 2/15/2023 (USM Item 2-C). As design progressed and design information became available, the design-build contractor sequentially and competitively bid construction packages. This is the third of the four (4) bid packages anticipated for this project. The University anticipates submitting a final bid package that will include project site improvements in 2025. The anticipated final value of the contract has increased due to market conditions.



3-C-BP. UNIVERSITY OF MARYLAND, COLLEGE PARK for <u>SALISBURY UNIVERSITY</u> (cont'd)

Sustainability: Project design complies with the Maryland State and Green Building Council's High-Performance Green Building Program and is currently targeting a LEED Gold rating, and it is being designed to be Net-Zero Ready. The project includes the following sustainable features: A Geothermal well field & ground source heat pump for heating and cooling of the facility. Building envelope upgrades including building skin/vapor barrier enhancements and substantial R-Value improvements. Primary mechanical systems include (ERVs) Energy Recovery Ventilators to significantly improve building operational efficiency and indoor air quality. Demand control ventilation to minimize the conditioning of outside air, airside economizer to utilize "free cooling" when outside conditions are favorable. A design guided by the Life Cycle Cost Analysis process, ensuring reasonable payback on first costs. Reductions in lighting power below required baseline energy use. Use of building materials having a low environmental impact.

Resident Business:	Yes

MD Tax Clearance: 24-4995-1111





Contact: Thomas Hickey 410-576-5736 thickey@usmd.edu

4-GM. UNIVERSITY OF MARYLAND BALTIMORE for UNIVERSITY OF MARYLAND, BALTIMORE COUNTY Sherman Hall Architecture/Engineering Services

Contract ID:	Design Services for the Sherman Hall Renewal Project, #BC- 21243-M
Recommendation:	Approve expenditure of funds appropriated as MCCBL 2022 to previously approved A/E design services contract for the Sherman Hall Renewal Project.
Amount:	\$1,420,341
Fund Source:	MCCBL of 2022: Provide funds to continue design of the renovation of Sherman Hall. Item #113
Utility Upgra	iversity reallocated \$13,000,000 of the FY 2023 funding for the des, Site Improvements, and Environmental Remediation project to n of Sherman Hall.
Contractor:	Page Southerland Page, Inc., Washington, DC (formerly EYP Architecture & Engineering P.C)
Prior Approval:	USM Item 4-AE (3/9/2022)

Project Description: The 41-year-old Sherman Hall provides office, classroom, and teaching lab space in support of eight academic programs. The construction of Sherman Hall was completed in 1980. The building is approximately 122,545 gross square feet. Many building services are obsolete or beyond their service. The project will extend the useful life of the building through the restoration of the building envelope, corrections of barriers to accessibility, and replacement and upgrade of mechanical, electrical, plumbing, and life safety systems.

Background: Reference is made to USM Agenda Item 4-AE (3/9/2022) in which the Board of Public Works previously approved the University awarding an A/E design service contract to the contractor for a total contract amount of \$6,848,811. At the time of award, funds in the amount of \$7,000,000 only were available with the remaining funds pre-authorized for FY 23 (\$40,000,000) and FY 24 (\$40,000,000). This Item is to approve expending \$1,420,341 now available through the MCCBL 2022 Funds.





Contact: Thomas Hickey 410-576-5736 thickey@usmd.edu

5-C-BP. UNIVERSITY OF MARYLAND BALTIMORE for <u>COPPIN STATE UNIVERSITY</u> Residence Hall-Bid Package 1 of 3

Contract ID: Construction Management at Risk Services for the Residence Hall at Coppin State University, RFP #23-322 ML, University Contract #C-00953

Recommendation: Award construction bid package 1 of 3. Bid Package 3 includes concrete, structural steel, miscellaneous metals, light gauge metal framing, below grade waterproofing, earthwork, utilities, subcontractor default insurance, CM allowances, Owner allowances, CM general conditions, CM contingency and CM Fee.

Contractor:	Consigli Construction	Company Inc.,	Washington, DC
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Prior Approval:	USM Item 6-C	6/21/2023 (pre-construction services)
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Project: This project consists of a new 109,049 GSF residence hall. The facility will modernize the campus life experience at CSU and will position the CSU student life experience at CSU to relate comparably to peer institutions, nationally and within the region. The new residential hall will add 350 new beds to the current campus-wide 650 total bed count. The total 1,000 bed count will address projected on-campus housing demand, but it also establishes a residential living and learning community, or "neighborhood" at the heart of the CSU campus.

This Bid Package Amount:	\$14,094,430
Current Contract Amount:	\$1,447,929
Revised Amount:	\$15,542,359
Contract Term:	60 months from issuance of Notice to Proceed (includes construction and warranty period)
Fund Source:	MCCBL 2022: Provide funds to continue design of a new residence hall at Coppin State University. Item 111: \$3,864,000 MCCBL 2024 Provide funds to continue construction of a new residence hall at Coppin State University. Item #118: \$11,136,000 Institutional Funds: \$11,133,000
This Bid Package MBE Participation:	16.61%
MBE Participation:	Overall Goal 30%; Subgoals: 8% African-American Owned, 11% Women Owned
MBE Compliance:	6.74% (See Requesting Institution Remarks)



5-C-BP. UNIVERSITY OF MARYLAND BALTIMORE for <u>COPPIN STATE UNIVERSITY</u> (cont'd)

Performance Security: 100% performance bond is required.

Requesting Institution Remarks: This Construction Management at Risk contract was initially awarded for pre-construction services. As design progresses and design information becomes available, the contractor sequentially and competitively bids construction packages. The University now anticipates that it will present to the Board three bid packages (originally the University had anticipated a total of two bid packages). This is the first of three bid packages. The final two bid packages will include a higher MBE percentage of subcontractor trade work to bring the contract into compliance with the overall MBE participation goal of the project.

Sustainability: This new residence hall knits together the residential and academic zones of the CSU campus, strengthening the existing pedestrian spine and providing a home-away-from-home for 350 students. Sustainable, low maintenance, and locally sourced building materials and finishes create a healthy interior environment for students. Shared lounge spaces are filled with daylight and offer views to the adjacent residential quad to the north and Memorial sculpture to the west. Passive strategies like ceramic frit insulated glazing and shade overhangs reduce solar heat gain and ensure glazed areas are bird-friendly.

Energy consumption is reduced compared to a similar sized building employing code-minimum construction and building systems standards by using various strategies. The high-performance building envelope utilizes high-albedo roofing and robust insulation values, while the building systems feature highly efficient heat pump air conditioning units and programmable lighting control systems. The building is "all-electric" and does not rely on combustion of fuel for energy production.

Outdoor spaces are shaped to foster a variety of student experiences at different scales, from small gathering areas to large lawn areas designed to support volleyball and other recreation opportunities. The landscape uses native or adaptive plantings and strives to keep mature existing trees, reducing the amount of potable water use and maintenance. Micro-bioretention rain gardens treat stormwater and provide an aesthetic benefit in the landscape. With the use of notable energy strategies along with careful consideration of indoor environmental quality, the Coppin State University Residence Hall is expected to achieve USGBC LEED Gold certification under the LEED 4.0/4.1 rating system, in accordance with the Maryland High Performance Building Standard.

Reside	nt Business:	No	MD Tax Clearance:	24-5192-1110
BOAR	D OF PUBLIC	WORKS	THIS ITEM WAS:	
APPR	OVED D	ISAPPROVED	DEFERRED	WITHDRAWN
	WITH DISCUS	SION	WITHOUT	DISCUSSION
				8



Wes Moore Governor

Aruna Miller Lt. Governor

Paul J. Wiedefeld Secretary

BOARD OF PUBLIC WORKS ACTION AGENDA December 18, 2024

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22 - 23	State Highway Administration (SHA)	52 - 56
24	The Secretary's Office (TSO)	58



Contact: Kareen Davis 410-859-7792 kdavis1@bwiairport.com

1-C. <u>MARYLAND AVIATION ADMINISTRATION</u> Construction Contract

Contract ID: Elevator Rehabilitation at Baltimore/Washington International Thurgood Marshall (BWI Thurgood Marshall) Airport; MAA-CO-24-008 EPICS No.: MAACO24008

Contract Description: Provide all labor, supervision, equipment, and materials to perform the rehabilitation/modernization of four existing elevators at the International Terminal at the BWI Thurgood Marshall Airport.

Award:	East Coast Technologies, LLC (Certified Small Business) Baltimore, MD
Contract Term:	425 calendar days from Notice to Proceed
Amount:	\$3,436,433.70
Procurement Method:	Competitive Sealed Bidding

Bids:

Bidders	Amounts
East Coast Technologies, LLC, Baltimore, MD	\$3,436,433.70
Nichols Contracting, Inc., Columbia, MD	\$3,822,000.00
W.M. Schlosser Company, Inc., Hyattsville, MD	\$4,477,000.00

MBE/VSBE Participation: 19% / 0%

Performance Security: 100% Payment and Performance Bonds

Hiring Agreement Eligible: No

Incumbent: None

Requesting Agency Remarks: The solicitation was advertised on January 12, 2024, via eMaryland Marketplace Advantage notifying 580 potential contractors, the Maryland Aviation Administration (MAA)'s website, and by way of direct solicitation to four prospective bidders. Three bids were received on April 9, 2024.

MAA received a protest from W.M. Schlosser Company, Inc. (Schlosser) stating based on the proposed allocation of Minority Business Enterprise (MBE) participation, East Coast Technologies, LLC (East Coast) and Nichols Contracting, Inc. (Nichols) cannot meet the project's MBE participation goals.



1-C. <u>MARYLAND AVIATION ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (cont'd):

MAA evaluated the amount of work subcontracted to the MBE firms and the amount the MBE firms are to be paid under the contract commensurate with its work. Considering the length of the contract, the scopes of work anticipated to be performed by the MBE firms, the NAICS codes the firms are certified to provide, and the amount to be paid to the MBE firms, the MAA determined that the participation plans submitted by East Coast and Nichols were reasonable and met the requirements of the Solicitation. Consequently, Schlosser's protest was denied. No appeal was filed.

The MAA Procurement Review Group reviewed the contract scope of work to determine the potential for establishing MBE and Veteran-Owned Small Business Enterprise (VSBE) goals, as well as a Small Business Enterprise designation. A 19% MBE participation goal was established for this contract. No VSBE goal was established as there were no certified VSBE firms certified to perform the sub-contracting categories. Although an eMMA search of small businesses yielded less than three eligible certified small businesses, this contract is being awarded to a Certified Small Business.

Fund Source:	100% Special (Transportation Trust Funds)
Approp. Code:	J06I0003
Resident Business:	No
MD Tax Clearance:	24-4553-1110





Contact: Renee Phillips-Farley 410-859-7071 rphillips-farley@mdot.maryland.gov

2-GM. <u>MARYLAND AVIATION ADMINISTRATION</u> General/Miscellaneous: Ground Lease Contract

Contract ID: Lease Contract for lease of land to develop, operate, and maintain a Salt Dome Facility at Martin State (MTN) Airport; *MAA-LC-24-002*

Contract Description: Lease of 25,126 square feet of exclusive land to Maryland State Highway Administration (SHA) to construct, maintain and operate a Salt Dome Facility (Salt Dome) at MTN Airport.

Contractor:	State Highway Administration, Baltimore, MD
Contract Term:	The term of the contract is separated into two phases creating two periods:
	<u>Construction Phase (420 Days</u>) The 420-Day Construction Phase commences on the date the contract is executed by Maryland Aviation Administration (MAA) and SHA. The Period shall end upon the earlier of the Scheduled Completion Date (SCD) or SHA's Date of Beneficial Occupancy (DBO). The SCD for SHA begins on the 1 st calendar day following the end of the 420-Days in the Construction Phase, currently scheduled for 03/01/2026.
	<u>Operational Phase (20 Years)</u> The 20-year Operational Phase period commences upon the end of the Construction Phase (SCD or DBO). This phase has one, five-year option renewal.
Amount:	SHA will pay initial Land Rental Fee in the amount of \$0.45 per square feet per annum, based on Fair Market Value (FMV), with annual 3% inflationary adjustments of 3%. The Land rent will total \$11,306.70 for the first year of the Operational Phase.

Requesting Agency Remarks: The MAA operates and manages the Baltimore/Washington International Thurgood Marshall & MTN Airports for the State of Maryland for the promotion, accommodation, and development of air commerce and air transportation between the Baltimore-Washington, D.C. Metropolitan Area and other cities of the United States and the world.

Both MAA and SHA approve of the contract and agree to the Fair Market Value (FMV). A FMV is required by the Federal Aviation Administration.



2-GM. <u>MARYLAND AVIATION ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (cont'd):

The SHA will invest all the capital to build, maintain, and operate the Salt Dome at no cost to the MAA. The SHA is a sister agency to MAA under the Maryland Department of Transportation's company of modals. Having the roads salted and maintained around MTN Airport helps achieves MAA's safety goals.

This type of revenue-producing contract at a transportation facility is outside the scope of the State Procurement Law (State Finance and Procurement Article \$11-202(3); COMAR 21.01.03.03.B(1)(d)). However, the contract and any modifications must be approved by the Board of Public Works because the contract constitutes a use of State Property under State Finance and Procurement Article, \$10-305.

Resident Business: Yes

MD Tax Clearance: N/A





Contact: Renee Phillips-Farley 410-859-7071 rphillips-farley@mdot.maryland.gov

3-GM. <u>MARYLAND AVIATION ADMINISTRATION</u> General/Miscellaneous: Standard Contract

Contract ID: Standard Concession Contract for Pre-Arranged Commercial Ground Transportation Service at Baltimore/Washington International Thurgood Marshall (BWI Thurgood Marshall) Airport.

Contract Description: A Standard Concession Contract granting the non-exclusive right to ground transportation concessionaires to operate a pre-arranged commercial ground transportation service at BWI Thurgood Marshall.

Recommendation:

- 1) To approve a new standard contract for the non-exclusive right for ground transportation service providers to operate pre-arranged commercial ground transportation services to and from BWI Thurgood Marshall.
- 2) To provide delegated authority for the Maryland Aviation Administration (MAA) to enter into such contracts without further Board of Public Works (BPW) approval. The MAA requests the authority to make non-material changes, adjustments and/or modifications to the standard contract from time to time in the normal course of business which do not materially impact the contract without requesting further BPW approval. In the event material changes are made to the terms and conditions of this contract, MAA will present the resulting contract to the BPW for its approval.

Contractor:	Any ground transportation concessionaire meeting specific requirements set forth in the contract.
	(List of current Contractors is provided on Attachment).
Contract Term:	Maximum term three years
Amount:	Contractor shall pay a Per Trip Fee of \$3.50 (Three Dollars and Fifty Cents) for each inbound and outbound trip in accordance with the MAA's published standard rates and fees at BWI Thurgood Marshall.

Requesting Agency Remarks: This contract grants non-exclusive rights to ground transportation concessionaires to operate pre-arranged commercial ground transportation services to the traveling public to and from BWI Thurgood Marshall.



3-GM. <u>MARYLAND AVIATION ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (cont'd):

This type of revenue-producing contract at a transportation facility is outside the scope of the State Procurement Law (State Finance and Procurement Article §11-202(3); COMAR 21.01.03.03.B(1)(d). However, the Contract and any modifications must be approved by the Board of Public Works because the Contract constitutes a use of State Property under State Finance and Procurement Article, §10-305.

Resident Business: N/A

MD Tax Clearance: N/A

ATTACHMENT

List of Contractors that conduct Pre-Arranged Commercial Ground Transportation Services at BWI Thurgood Marshall

Effective as of November 1, 2024

American Limousines Thoroughbred Sedan, Van, and Bus, LLC

BOA	ARD OF PU	BLIC WORKS	THIS ITEM WAS:	
APP	ROVED	DISAPPROVED	DEFERRED	WITHDRAWN
	WITH D	ISCUSSION	WITHOU	T DISCUSSION
				00





Contact: Renee Phillips-Farley 410-859-7071 rphillips-farley@mdot.maryland.gov

4-GM-MOD. MARYLAND AVIATION ADMINISTRATION

Modification: Lease and Concession Contract, Service Center and Vehicle Storage Facilities Lease, Common Shuttle Bus Fleet Lease, and Bus Maintenance Facility Lease

Contract ID: Lease and Concession contract to grant each of 10 on-Airport rental car companies the non-exclusive right to operate a rental car concession at Baltimore/Washington International Thurgood Marshall (BWI Thurgood Marshall) Airport. The Lease and Concession contracts are joined by 10 contracts for the Lease Contract for the Construction and Operation of On-Airport Rental Auto Service Center and Vehicle Storage Facilities.

Rental Car Company	Lease and Concession Contract #	Service Center and Vehicle Storage Facilities Contract #
Alamo	MAA-LC-02-027	MAA-LC-02-037
Avis	MAA-LC-02-028	MAA-LC-02-038
Budget	MAA-LC-02-029	MAA-LC-02-039
Dollar	MAA-LC-02-030	MAA-LC-02-040
Enterprise	MAA-LC-02-031	MAA-LC-02-041
Hertz	MAA-LC-02-032	MAA-LC-02-042
National	MAA-LC-02-033	MAA-LC-02-043
NextCar	MAA-LC-14-036	MAA-LC-14-046
Sixt	MAA-LC-21-061	MAA-LC-21-071
Thrifty	MAA-LC-02-034	MAA-LC-02-044

As part of the Lease and Concession, the Rental Car companies are required to form a Consortium, BWI RAC, LLC (the Consortium or BWI RAC, LLC) and have two contracts with the Maryland Aviation Administration (MAA).

(1) Lease Contract MAA-LC-03-054 for the Lease of a Common Shuttle Bus Fleet (CSBF) of Compressed Natural Gas (CNG) buses to provide transportation of rental car customers between BWI Thurgood Marshall Airport and the Consolidated Rental Car Facility (CRCF); and

(2) Lease Contract MAA-04-009 to lease a Common Shuttle Bus Maintenance Facility (CSBMF) to clean, maintain and repair the common shuttle bus fleet.



4-GM-MOD. <u>MARYLAND AVIATION ADMINISTRATION</u> (cont'd)

Contracts Approved:	DOT 23-GM, 05/22/2002 DOT 24-GM, 05/22/2002 MDOT 11-GM, 12/03/2003 MDOT 12-GM, 12/03/2003
Contracts Descriptions:	 Lease and Concession Contract to Establish and Operate a Non- Exclusive on-Airport Rental Auto Concession at BWI Thurgood Marshall Airport Lease Contract for the Construction and Operation of On-Airport Rental Auto Service Center and Vehicle Storage Facilities Lease Contract to Lease a Common Shuttle Bus Fleet
	4. Lease Contract to Lease a Common Shuttle Bus Facility
Modifications Description	 1. Extend holdover contracts on a month-to-month basis and modify the financial consideration of the Lease Contract for the Construction and Operation of On-Airport Rental Auto Service Center and Vehicle Storage Facilities to include building rent. []
Contractors:	Alamo Rental (US) Inc.; Linthicum, MD Avis Rent-A-Car Systems, Inc.; Flushing, NY Budget Rent A Car System, Inc.; Flushing, NY DTG Operations, Inc. d/b/a Dollar Rent-A-Car; Estero, FL Enterprise RAC Company of Baltimore LLC; Linthicum, MD The Hertz Corporation; Estero, FL National Rental (US) Inc.; Linthicum, MD NextCar; Laurel, MD Sixt; Fort Lauderdale, FL Thrifty Rent-A-Car System, Inc.; Estero, FL BWI RAC, LLC; Annapolis, MD
Original Contract Term:	12/22/2003 – 12/21/2013 w/one ten-year option
Modification Term:	12/22/2024 – 12/21/2026 (two years)
Prior Mods/Options:	Lease and Concession Contract to Establish and Operate a Non- Exclusive on-Airport Rental Auto Concession at BWI Thurgood Marshall Airport:
	\$0 (Mod. #1: Lease Extension, 12/22/13 – 12/21/23; MDOT 18-GM-MOD, 11/20/2013)





4-GM-MOD. <u>MARYLAND AVIATION ADMINISTRATION</u> (cont'd)

Lease Contract for the Construction and Operation of On-Airport Rental Auto Service Center and Vehicle Storage Facilities:

> \$0 (Mod. #1: Exercise 10-year option, 12/22/13 – 12/21/23; Delegated Authority - MAA, 01/17/2014)y)

Lease Contract to Lease a Common Shuttle Bus Fleet:

\$0 (Mod. #1: Lease Extension, 12/22/13 – 12/21/23; MDOT 20-GM, 11/20/2013)
\$0 (Mod. #2: Increase the number of shuttle buses by four; Delegated Authority - MAA, 06/01/2017)
\$0 (Mod. #3: Provide retirement of existing bus fleet and replacement thereof; Delegated Authority - MAA, 11/01/2018)
\$0 (Mod. #4: Lease Extension, 12/22/23 – 12/21/24; MDOT 3-GM-MOD, 12/13/2023)

Lease Contract to Lease a Common Shuttle Bus Facility:

\$0 (Mod. #1: Lease Extension, 12/22/13 – 12/21/23; MDOT 21-GM-MOD, 12/02/2013)
\$0 (Mod. #2: Increase space assignment 115 paved lighted parking spaces, Delegated Authority - MAA, 07/13/2016)

ACDBE Participation: 2.36%

Requesting Agency Remarks: For the holdover lease contract for the Construction and Operation of On-Airport Rental Auto Service Center and Vehicle Storage Facilities, the rental car companies will pay to the MAA a new building rental fee of approximately \$820,000 per annum in addition to the current leased premises rent fee of approximately \$1,170,000 per annum. The rental rates are based on appraised fair market value rates in accordance with the Federal Aviation Administration's standards.

Lease and Concession Contracts

The original term of the contracts was for a period of 10 years with one 10-year option exercisable by the MAA. On January 18, 2013, MAA gave notice to the individual rental car companies that, in accordance with the terms of the Lease and Concession Agreements, it elected to exercise its option to extend the term of the Lease and Concession Agreements for the ten-year option period, from 12/22/2013 to 12/21/2023. This was accomplished through a modification to the contracts, which was approved by the Board of Public Works (BPW) as item 20-GM-MOD on November 20, 2013. The contracts were further extended for one year to complete negotiations for new lease and concession agreements approved by the BPW as item 3-GM-MOD on December 13, 2023.

REVISED



4-GM-MOD. MARYLAND AVIATION ADMINISTRATION (cont'd)

The Rental Car Companies for the period of the holdover term shall pay in accordance with the standard rental car concession contract, the greater of a Minimum Annual Guarantee (MAG) or ten percent (10%) of gross revenues. Collectively, the rental car concession contracts generate over \$18 million in Airport concession revenues, \$2M in leases and approximately \$430,000 in Operation and Maintenance (O&M) charges. With this modification, MAA will increase revenues by approximately \$820,000 during the modification period.

BWI RAC, LLC Leases

The Rental Car Lease and Concession Contracts requires MAA to lease a CSBF and a CSBMF to the Rental Car Companies' Consortium to provide transportation services for customers of the on-Airport Rental Car Companies. The CSBF operates between the Airport Terminal Building and the CRCF. The CSBMF and CSBF are leased to the Consortium for One Dollar (\$1.00) per year for the full term of the lease.

To ensure continuity of rental car concession services at BWI Thurgood Marshall Airport to meet the ground transportation needs of airline passengers and other users during negotiations with the Rental Car Companies, this modification would extend the term of the contracts on a month-tomonth basis to complete negotiations with the Rental Car Companies for new agreements. MAA reserves the right to terminate this modification with 30 days prior written notice.

The ACDBE participation on the original agreement in 2002 was 10%. The goal was reduced because the FAA modified its regulations 49 C.F.R. §23.41(a) in 2013. This change allowed rental car companies to calculate their participation based on the cost of services provided, rather than their gross revenue. As a result, the ACDBE amount was reduced to 2.36%.

This revenue-producing contract at a State transportation facility is outside the scope of the State Procurement Law because it involves a license, permit, or similar permission to use State facilities for activities related to providing goods or services to passengers, patrons, or tenants at a transportation facility and a lease of State property under State Finance and Procurement Article, Title 10, Subtitle 3, Annotated Code of Maryland. However, the contracts and any modification must be approved by the Board of Public Works because the contract constitutes a disposition of State Property under State Finance and Procurement Article, 10-305.

Resident Business: Yes





Contact: Donna DiCerbo 410-537-7814 ddicerbo@mdta.state.md.us

5-AE. <u>MARYLAND TRANSPORTATION AUTHORITY</u> Architecture and Engineering Contract

Contract ID: Comprehensive Operational Asset Management and Support Services; AE-3128-0000

Contract Description: Comprehensive engineering, construction, operational and maintenance services for operational needs for Asset Management, Engineering, Construction, E-ZPass Operations, Facilities Operations, Support Services, and Traffic Management and Technology.

Award:	WSP USA, Inc./Rummel, Klepper & Kahl (Joint Venture) Baltimore, MD
Contract Term:	1/09/2025* – 1/08/2030 (*or earlier upon BPW approval) (five years)
Amount:	\$8,000,000 NTE
Procurement Method:	Qualification Based Selection

Proposals:

	Technical	
Offerors	Proposal Rating	Award
	(Max 100)	
WSP USA, Inc./Rummel, Klepper & Kahl	82.98	\$8,000,000 NTE
Baltimore, MD	(1)	AE-3128-0000
Johnson, Mirmiran & Thompson/ KCI Technologies	72.50	
Hunt Valley, MD	(2)	
Wallace Montgomery	69.20	
Hunt Valley, MD	(3)	
Gannet Fleming/Century Engineering	64.98	
Camp Hill, PA	(4)	

Living Wage Eligible: N/A

MBE/VSBE Participation: 29% / 1%

Hiring Agreement Eligible: N/A

Incumbent: None



5-AE. MARYLAND TRANSPORTATION AUTHORITY (cont'd)

Requesting Agency Remarks: On June 29, 2023, the solicitation was advertised in The Daily Record and eMaryland Marketplace Advantage (eMMA). The advertisement was for one contract valued at \$8,000,000 for asset management services for the Maryland Transportation Authority (MDTA). A total of 947 firms were notified on eMMA, and 35 firms were direct solicited. The MDTA received four technical proposals. The MDTA used qualifications-based selection and found one consultant eligible for a contract award. No protests were filed.

The services to be provided include comprehensive engineering, construction, operational, and maintenance services for operational needs for Asset Management, Engineering, Construction, E-ZPass Operations, Facilities Operations, Support Services, and Traffic Management and Technology. Additional support for MDTA's Asset Management initiatives such as assisting with TSO Asset Management plans and directives, enhancing the capabilities of the Enterprise Asset Management database known as MAXIMO, preventative maintenance and warranty programs and acting as subject matter experts for various operational systems such as HVAC, fire alarm/fire suppression, elevator, plumbing, roofing, and other transportation asset systems, supporting MDTA for Intelligent Transportation Systems, Transportation Systems Management and Operations , and new technology innovations with Connected and Automated Vehicles and Electric Vehicles .

Per BPW Advisory 2001-1, the MDTA Procurement Review Group reviewed the contract scope of work to determine the potential for establishing an MBE participation goal and a VSBE participation goal. A 29% MBE participation goal and a 1% VSBE goal were established for the contract.

Fund Source:	100% Special Funds (Toll Revenue)
Approp. Code:	J00.J00.41
Resident Business:	Yes
MD Tax Clearance:	24-4881-1111







Contact: John Thornton 410-385-4850 jthornton@marylandports.com

6-C. <u>MARYLAND PORT ADMINISTRATION</u> Construction Contract

Contract ID: Dundalk Marine Terminal Tidal Gates; 521020 EPICS No.: P521020

Recommendation Part A: Award a contract to provide installation of 14 tidal water backflow prevention devices and rerouting of potable water mains and storm drainpipes at Dundalk Marine Terminal (DMT). This project will reduce disruption to the operation of the terminal during extreme tides and natural catastrophic weather events and reduce resulting commerce losses.

Part B: Add federal terms and conditions required for Federal Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) grant funding and eliminate from the contract price a line-item allowance not permitted by the PROTECT grand funding.

Award:	Ballard Marine Construction, LLC; Baltimore, MD
Contract Term: Modification Term:	456 Calendar Days from Notice to Proceed 456 Calendar Days from Notice to Proceed
Amount:	\$10,114,171 (Part A)
Modification Amount:	(\$536,706) (Part B)
Total Contract Amount:	\$9,577,465
Procurement Method:	Competitive Sealed Proposals

Proposals:

Offerors	Technical Rank	Financial Offer (Rank)	Overall Rank*
Ballard Marine Construction, LLC; Baltimore, MD	2	\$10,114,171 (1)	1
Cianbro Corporation; Baltimore, MD	1	\$12,799,000 (2)	2

* Technical merit had greater weight than price.





6-C. MARYLAND PORT ADMINISTRATION (cont'd)

DBE /VSBE Participation: 8% / 0%

REVISED

Performance Security: 100% Performance and Payment Bonds

Requesting Agency Remarks (Part A): This project is one of three which will provide DMT with greater resiliency against weather events associated with climate change. The three projects are:

- the First Street Box Culvert, a box culvert 2,306' long by 5' high by 10' wide, with a storm water pump station and yard storm drain improvements;
- a Sea Curb, consisting of a 7,269' long, 2'8" high concrete sea wall around the perimeter of DMT; and
- Tidal Gates, consisting of the construction of 14 tidal gates at 14 existing outfalls at DMT.

Combined, these improvements will reduce most of the marine terminal's ponding to 6" or less. These resiliency measures are intended to protect the terminal from a storm surge with wave action up to 10' above base level and from high intensity rainfall events.

The Maryland Port Administration (MPA) applied for and was awarded a \$10,000,000 grant from the U.S. Department of Transportation Maritime Administration (MARAD) for the three projects. The MARAD grant is divided proportionally among the three projects, leaving the State to finance the balance of each project's contract price. The grant is conditioned on MPA awarding all three projects.

On February 28, 2024, the MPA advertised the Request for Proposals for the DMT Tidal Gates on eMaryland Marketplace Advantage. Approximately 697 vendors were notified of the solicitation. A preproposal meeting was held on March 6, 2024, with 21 contractors attending. MPA received two proposals, and both were found to be reasonably susceptible of being selected for award.

In late November 2023, a structural financial deficit in State transportation funding was announced and State funding across many Maryland Department of Transportation (MDOT) projects was cut. Due to the importance of the resiliency of DMT against major weather events, MPA sought additional federal funding to support the three resiliency projects. MDOT and the State Highway Administration (SHA) coordinated that effort with MPA, and a fund source was found in federal PROTECT grant funds through the Federal Highway Administration (FHWA). To utilize PROTECT funds, additional federal terms and conditions needed to be added to the contract.

On April 5, 2024, MPA was advised that yet more FHWA terms and conditions must be added to the contracts for the projects to qualify for PROTECT funding. FHWA will not allow MPA to add the additional terms and conditions into the original contract; rather, FHWA requires that the additional terms and conditions be added by modification and at no additional cost to the State. FHWA also requires that a line-item allowance of \$536,706 built into each proposal by MPA to cover unanticipated conditions be removed by modification of the contract (see Part B below).





<u>MDOT 15</u>

6-C. <u>MARYLAND PORT ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (Part A) (cont'd):

MPA sent notice of intent to award to the selected offeror, Ballard Marine Construction, LLC (Ballard), informing Ballard of MPA's intent to award Ballard the contract upon the additional conditions required by the FHWA and on the condition that Ballard accept the additional FHWA terms and conditions and the elimination of the unanticipated work line-item allowance in a no-cost contract modification.

Ballard has accepted the contract on those conditions by execution of a contract and a no-cost modification acceptable to MPA, the Office of the Attorney General, and FHWA, subject to approval by the Maryland Port Commission and the Board of Public Works.

The Maryland Port Commission approved this contract on December 4, 2024.

The MPA Office of Fair Practices and Procurement Review Group (PRG) reviewed this contract for potential DBE and VSBE goals. An 8% DBE participation goal was established for each contract within this award series. It was also determined that no VSBE goal should be established for this contract as there were insufficient subcontractors available.

Requesting Agency Remarks (Part B): MPA requests approval to add 21 federal terms and conditions to the contract and to remove from the contract the \$536,706 allowance for unanticipated conditions as required by FHWA and the PROTECT grant.

The Maryland Port Commission approved this contract modification on December 4, 2024.

Fund Source:	 49.64% — Special (Transportation Trust Funds) 39.92% — FHWA PROTECT Grant (Federal Funds) 10.44% — MARAD Grant (Federal Funds)
Approp. Code:	J03D0002
Resident Business:	Yes
MD Tax Clearance:	24-4802-1100





Contact: John Thornton 410-385-4850 jthornton@marylandports.com

7-C. <u>MARYLAND PORT ADMINISTRATION</u> Construction Contract

Contract ID: Dundalk Marine Terminal (DMT) Flood Resiliency & Mitigation—Sea Curb; 521030 EPICS No.: P521030

Recommendation: Part A: Award a contract to provide demolition and construction of flood and storm surge resistant barrier structures including both immovable (fixed) concrete systems and a variety of moveable (removable and deployable) systems.

Modification Description: Part B: Add federal terms and conditions required for Federal Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) grant funding and eliminate from the contract price a line-item allowance not permitted by the PROTECT grant funding.

Award:	Ballard Marine Construction, LLC; Baltimore, MD
Contract Term: Modification Term:	490 calendar days from notice to proceed 490 calendar days from notice to proceed
Amount:	\$9,824,199.88 (Part A)
Modification Amount:	(\$179,122.88) (Part B)
Total Contract Amount:	\$9,645,077.00
Procurement Method:	Competitive Sealed Proposals (Single Proposal Received)

Proposal:

Offerors	Technical	Financial	Overall
	Rank	Offer (Rank)	Rank*
Ballard Marine Construction, LLC; Baltimore, MD	1	\$9,824,199.88 (1)	1

* Technical merit was to have greater weight than price.

DBE /VSBE Participation: 18.48% / 0%

Performance Security: 100% Performance and Payment Bonds



7-C. <u>MARYLAND PORT ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (Part A): This project is one of three which will provide DMT with greater resiliency against weather events associated with climate change. The three projects are:

- the First Street Box Culvert, a box culvert 2,306' long by 5' high by 10' wide, with a storm water pump station and yard storm drain improvements;
- a Sea Curb, consisting of a 7,269' long, 2'8" high concrete sea wall around the perimeter of DMT; and
- Tidal Gates, consisting of the construction of 14 tidal gates at 14 existing outfalls at DMT.

Combined, these improvements will reduce most of the marine terminal's ponding to 6" or less. These resiliency measures are intended to protect the terminal from a storm surge with wave action up to 10' above base level and from high intensity rainfall events.

The Maryland Port Administration (MPA) applied for and was awarded a \$10,000,000 grant from the U.S. Department of Transportation Maritime Administration (MARAD) for the three projects. The MARAD grant is divided proportionally among the three projects, leaving the State to finance the balance of each project's contract price. The grant is conditioned on MPA awarding all three projects.

On February 14, 2024, the MPA advertised the original Request for Proposals for the DMT Flood Resiliency & Mitigation—Sea Curb on eMaryland Marketplace Advantage. Approximately 208 vendors were notified of the solicitation. A combined preproposal meeting and site visit was held on February 28, 2024, with eight contractors from four companies attending. MPA received one proposal. The other three companies that attended the site visit and two additional companies provided No Bid Forms stating that they had other commitments which precluded them from participating in the procurement at that time.

After evaluating the technical proposal of Ballard Marine Construction, LLC (Ballard), MPA reviewed the financial proposal and deemed the cost fair and reasonable based on current market conditions compared to other recently awarded MPA construction contracts.

In late November 2023, a structural financial deficit in State transportation funding was announced and State funding across many Maryland Department of Transportation (MDOT) projects was cut. Due to the importance of the resiliency of DMT against major weather events, MPA sought additional federal funding to support the three resiliency projects. MDOT and the State Highway Administration coordinated that effort with MPA, and a fund source was found in federal PROTECT grant funds through the Federal Highway Administration (FHWA). To utilize PROTECT funds, additional federal terms and conditions needed to be added to all three contracts.



7-C. <u>MARYLAND PORT ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (Part A) (cont'd):

On April 5, 2024, MPA was advised that yet more FHWA terms and conditions must be added to the contracts for the projects to qualify for PROTECT funding. FHWA will not allow MPA to add the additional terms and conditions into the original contract; rather, FHWA requires that the additional terms and conditions be added by modification at no additional cost to the State. FHWA also requires that a line-item allowance of \$179,122.88 built into each proposal by MPA to cover unanticipated conditions be removed by modification of the contract (see Part B below).

MPA sent notice of intent to award to Ballard informing Ballard of MPA's intent to award Ballard the contract upon the additional conditions required by the FHWA and on the condition that Ballard accept the additional FHWA terms and conditions and the elimination of the unanticipated work line-item allowance in a no-cost contract modification. Ballard has accepted the contract on those conditions by execution of a contract and a modification acceptable to MPA, the Office of the Attorney General, and FHWA, subject to approval by the Maryland Port Commission and the Board of Public Works.

The Maryland Port Commission approved this contract on December 4, 2024.

The MPA Office of Fair Practices and Procurement Review Group (PRG) reviewed this contract for potential DBE and VSBE goals. It was determined that no VSBE goal should be established for this contract as there were insufficient subcontractors registered. Additionally, the PRG did not designate this contract for Small Business Reserve because federal funding is being used for this contract. The DBE goal established for the contract was 18%, however Ballard has committed to achieving 18.48%.

Requesting Agency Remarks (Part B): MPA requests approval to add 21 federal terms and conditions to the contract and to remove from the contract the \$179,122.88 allowance for unanticipated conditions as required by FHWA and the PROTECT grant.

The Maryland Port Commission approved this contract modification on December 4, 2024.

WITH DISCUSSION		WITHOUT DISCUSSION		
APPROVED I	DISAPPROVED	DEFERRED	WITHDRAWN	
BOARD OF PUBLIC	WORKS	THIS ITEM WAS:		
Resident Business:	Yes	MD Tax Clearance:	24-4803-1100	
Approp. Code:15.55% — MARAD Grant (Federal Funds)J03D0002				
Fund Source:	28.04% — Special (Transportation Trust Funds)			



Contact: John Thornton 410-385-4850 jthornton@marylandports.com

8-C. <u>MARYLAND PORT ADMINISTRATION</u> Construction Contract

Contract ID: First Street Box Culvert; *521040R* EPICS No.: P521040R

Recommendation: Part A: Award a contract to provide all labor and materials to construct a new box culvert on First Street at Dundalk Marine Terminal.

Part B: Add federal terms and conditions required for Federal Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) grant funding and eliminate from the contract price a line-item allowance not permitted by the PROTECT grant funding.

Award:	Joseph B. Fay Co.; Pittsburgh, PA		
Contract Term:	730 calendar days from Notice to Proceed		
Modification Term:	730 calendar days from Notice to Proceed		
Amount:	\$51,513,365.44 (Part A)		
Modification Amount:	(\$500,000.00) (Part B)		
Total Contract Amount:	\$51,013,365.44		
Procurement Method:	Competitive Sealed Proposals		

Proposals:

Offerors	Technical Rank	Financial Offer (Rank)	Overall Rank *
Joseph B. Fay Co.; Pittsburgh, PA	2	\$51,513,365.44 (1)	1
Allan Myers MD, Inc.; Columbia, MD	3	\$54,655,555.00 (2)	2
Cianbro Corporation; Baltimore, MD	1	\$68,446,000.00 (3)	3

*Technical merit held greater weight than price.

DBE /VSBE Participation: 17.14% / 0%

Performance Security: 100% Performance and Payment Bonds.



8-C. <u>MARYLAND PORT ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (Part A): This project is one of three which will provide Dundalk Marine Terminal with greater resiliency against weather events associated with climate change. The three projects are:

- the First Street Box Culvert, a box culvert 2,306' long by 5' high by 10' wide, with a storm water pump station and yard storm drain improvements;
- a Sea Curb, consisting of a 7,269' long, 2'8" high concrete sea wall around the perimeter of Dundalk Marine Terminal; and
- Tidal Gates, consisting of the construction of 14 tidal gates at 14 existing outfalls at Dundalk Marine Terminal. Combined, these improvements will reduce most of the marine terminal's ponding to 6" or less.

These resiliency measures are intended to protect the terminal from a storm surge with wave action up to 10' above base level and from high intensity rainfall events.

The Maryland Port Administration (MPA) applied for and was awarded a \$10,000,000 grant from the U.S. Department of Transportation Maritime Administration (MARAD) for the three projects. The MARAD grant is divided proportionally among the three projects, leaving the State to finance the balance of each project's contract price. The grant is conditioned on MPA awarding all three projects.

On October 13, 2022, the MPA advertised the original Request for Proposals for the First Street Box Culvert on eMaryland Marketplace Advantage. Questions from interested contractors revealed that project drawings and specifications would need to be revised and that revisions would be of such magnitude that a new solicitation should be issued. Accordingly, the first solicitation was canceled and MPA revised its plans and specifications.

On August 18, 2023, MPA advertised a new Request for Proposals on eMaryland Marketplace Advantage, which notified approximately 1,652 vendors of the solicitation. A combined preproposal meeting and site visit was held on August 30, 2023, with seven contractors attending. MPA received three proposals, and all were found to be reasonably susceptible of being selected for award.

In late November 2023, a structural financial deficit in State transportation funding was announced and State funding across many Maryland Department of Transportation (MDOT) projects was cut. Due to the importance of the resiliency of Dundalk Marine Terminal against major weather events, MPA sought additional federal funding to support the three resiliency projects. MDOT and the State Highway Administration (SHA) coordinated that effort with MPA, and a fund source was found in federal PROTECT grant funds through the Federal Highway Administration (FHWA). To utilize PROTECT funds, additional federal terms and conditions needed to be added to the contract. MPA requested best and final offers based on these additional federal requirements.


8-C. <u>MARYLAND PORT ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (Part A) (cont'd):

After receipt of best and final offers on April 5, 2024, as MPA continued to finalize the grant agreement with FHWA, MPA was advised that yet more FHWA terms and conditions must be added to the contracts for the projects to qualify for PROTECT funding. FHWA will not allow MPA to add the additional terms and conditions into the original contract; rather, FHWA requires that the additional terms and conditions be added by modification and at no additional cost to the State.

FHWA also requires that a line-item allowance of \$500,000 built into each proposal by MPA to cover unanticipated conditions be removed by modification of the contract (see Part B below).

MPA sent notice of intent to award to the selected offeror, Joseph B. Fay Co. (Fay), informing Fay of MPA's intent to award Fay the contract upon the additional conditions required by the FHWA and on the condition that Fay accept the additional FHWA terms and conditions and the elimination of the unanticipated work line-item allowance in a no-cost contract modification. Fay has accepted the contract on those conditions by execution of a contract and a modification acceptable to MPA, the Office of the Attorney General, and FHWA, subject to approval by the Maryland Port Commission and the Board of Public Works. The other two offerors have been notified of MPA's selection, neither requested a debriefing, and no protests have been received.

The MPA Office of Fair Practices and Procurement Review Group reviewed this contract for potential DBE and VSBE goals. It was determined that no VSBE goal should be established for this contract as there were insufficient subcontractors registered under the applicable UNSPSC code. The DBE goal established for the contract was 17.12%, however Fay has committed to achieving 17.14%.

The Maryland Port Commission approved this contract on December 4, 2024.

Requesting Agency Remarks (Part B): MPA requests approval to add 21 federal terms and conditions to the contract and to remove from the contract the \$500,000 allowance for unanticipated conditions as required by FHWA and the PROTECT grant.

The Maryland Port Commission approved this contract modification on December 4, 2024.

Fund Source:	60.69% – FHWA PROTECT Grant (Federal Funds) 24.61% – Special (Transportation Trust Funds) 14.70% – MARAD Grant (Federal Funds)
Approp. Code:	J03D0002



8-C. MARYLAND PORT ADMINISTRATION (cont'd)

Resident Business: No

MD Tax Clearance: 24-2476-1111





Contact: John Thornton 410-385-4850 jthornton@marylandports.com

9-IT-OPT. <u>MARYLAND PORT ADMINISTRATION</u> *Renewal Option - Information Technology*

REVISED

- Contract ID: Geographic Information Systems Services; 222012A-IT EPICS No.: CO422943
- *Contract Approved:* Item 4-IT; 12/21/2022 **Contract Description:** Provides for Geographic Information Systems (GIS) services for the Engineering Division of the Maryland Port Administration (MPA). **Option Description:** Exercise the first of two, two-year renewal options. Johnson, Mirmiran and Thompson, Inc. (JMT) Awards: Hunt Valley, MD Contract Term: 01/08/2023 - 01/07/2026 (w/two, two-year renewal options) **Option Term:** 01/08/2026 - 01/07/2028**Original Amount:** \$1,000,000 NTE **Option Amount:** \$666,666 NTE Total Contract Amount: \$1,666,666 NTE *Percent* +/- *Change* (this item): 66% *Total Percent -/- Change:* 66% **Procurement Method:** Intergovernmental Cooperative Purchasing (DOIT CATS+ 060B2490023) Living Wage Eligible: Yes **MBE/VSBE** Participation: 24% / 1% **MBE/VSBE** Compliance: 16.21% / 0% **Performance Security:** None Hiring Agreement Eligible: No



MDOT 24

9-IT-OPT. <u>MARYLAND PORT ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks: This contract assists the MPA Engineering Division in developing its engineering applications and databases and assists with information technology services related to geographic information systems, Asset Management, MicroStation, MPA CAD Standards Development, Maintenance and Support, and ProjectWise Implementation and Support.

At this time, JMT is achieving 16.21% of its 24% MBE goal and 0% of its 1% VSBE goal. JMT currently has eight active work orders, five of which are utilizing MBE subcontractors. The work the MBEs are performing include Tenant Alteration Request application support, Port View configuration and implementation, custom application development and archive support, and provision of a GIS technician resource. With this MBE-performed work underway and one year left on the original term of this contract, MPA anticipates that JMT will achieve its MBE commitment.

With respect to VSBE participation, JMT was working with its original VSBE subcontractor, Mimar JM Murphy Architects, Engineers & Construction Managers, LLC (MJM), to complete a work order to provide testing support on the Port View 2.0 configuration and implementation project, which would have met JMT's 1% VSBE goal. However, the resource provided by the VSBE contractor, MJM, had to withdraw due to medical issues. MJM looked for another resource to complete the work order but was unsuccessful. JMT then hoped for additional work orders from MPA that would allow MJM to perform work that would satisfy JMT's 1% VSBE commitment. However, MPA just recently learned that MJM is no longer certified as a VSBE. JMT is currently looking for a new VSBE subcontractor to participate in the contract. With one year left on the original term of the contract and with this renewal option, MPA anticipates that JMT will achieve its VSBE commitment.

MPA is highly satisfied with the contractor's performance of this contract and requests approval to exercise the first of two, two-year renewal options.

The Maryland Port Commission approved this renewal on December 4, 2024.

Fund Source:	100% Special (Transportation Trust Fund)
Approp. Code:	J03D0002
Resident Business:	Yes





Contact: John Thornton 410-385-4850 jthornton@marylandports.com

10-S. MARYLAND PORT ADMINISTRATION Services Contract

Contract ID: Hazardous and Nonhazardous Waste Management; 224003-S EPICS No.: P224003

This contract provides hazardous and nonhazardous waste **Contract Description:** management services including transportation, storage, disposal, testing, and treatment of hazardous, nonhazardous, and universal wastes and recyclable materials, primarily for the removal and disposal of chrome contaminated soil from Dundalk Marine Terminal.

Award:	Elk Transportation, Inc. dba Elk Environmental Services Reading, PA
Contract Term:	01/09/2025* – 01/08/2028 (*or earlier upon BPW approval) (with two, two-year renewal options)
Amount:	\$6,800,000 NTE (three-year base term) \$4,671,668 NTE (Renewal Opt. 1, including CPI increase NTE 3%) \$ <u>4,811,818</u> NTE (Renewal Opt. 2, including CPI increase NTE 3%) \$16,283,486 NTE Total
Procurement Method:	Competitive Sealed Proposals

Procurement Method:

Proposals:

Offerors	Technical Ranking	Evaluated Financial Offer (Ranking)	Overall Ranking
Elk Environmental, Inc.	1	\$6,841,867.20(3)	1
Reading, PA			
EnviroTrac, Ltd.	2	\$5,738,419.12 (1)	2
Yaphank, NY			
EnviroServe, Inc.	3	\$6,824,811.00 (2)	3
Cleveland, OH			

*Technical merit held greater weight than price.

MBE /VSBE Participation: 7% / 0%

Incumbent:

Allstate PowerVac, Inc., Rahway, NJ

Performance Security: 100% Performance Bond



10-S. <u>MARYLAND PORT ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks: The original solicitation was advertised on June 5, 2023, on eMaryland Marketplace Advantage using competitive sealed bidding and designated as a Small Business Reserve procurement. Three bids were received. One bid was rejected as nonresponsive due to the bidder using an incorrect bid form and not providing pricing for all years required by the solicitation. That bidder also requested a total waiver of the MBE goal. The two remaining bids far exceeded the funds available; therefore, those two bids were also rejected.

On January 10, 2024, MPA issued a new solicitation for procurement by competitive sealed proposals. eMaryland Marketplace Advantage notified approximately 855 vendors of the new solicitation and MPA directly solicited nine vendors, two of which were Certified Small Businesses (CSB) and one an MBE and CSB. Three proposals were received.

MPA recommends Elk Environmental, Inc (Elk) for award as the offer most advantageous to the State. Elk's technical proposal demonstrates deep expertise in handling hazardous waste, ensuring safe and efficient disposal of hazardous materials. Elk demonstrated a strong understanding of the scope of work and MPA's requirements. Elk committed to meeting the MBE participation goal while both non-selected firms requested total waivers of the MBE goal.

Offerors submitted firm unit prices for estimated quantities of various components of work required by the contract. The sum of those unit prices multiplied by the proposal-form quantities resulted in the evaluated prices. MPA will pay at the unit prices offered for services provided for actual work provided, within the not-to-exceed value of \$6,800,000. The Maryland Port Commission approved this contract on December 4, 2024.

Per BPW Advisory 2001-1, the MPA Office of Fair Practices and Procurement Review Group reviewed this contract for potential MBE and VSBE goals and SBR designation and determined that, due to the specialized nature of the contract which limited subcontracting opportunities, a 7% MBE goal and no VSBE goal should be established for this contract. The Procurement Review Group designated the original competitive sealed bidding solicitation as a Small Business Reserve procurement; however, the Reserve designation was removed before resoliciting by competitive sealed proposals in order to attract more responsible companies to submit proposals at more competitive prices within MPA's budget.

This contract includes a provision authorizing an extension for a period no longer than one third of the base term to spend funds remaining on the contract, as provided in BPW Advisory 1995-1.

Fund Source: Approp. Code:	100% Special (Transportation Trust Fund) J03D0002		
Resident Business:	Yes	MD Tax Clearance:	24-4543-0001
BOARD OF PUBLIC WORKS		THIS ITEM WAS:	
APPROVED DISAPPRO	VED	DEFERRED	WITHDRAWN
WITH DISCUSSION		WITH	OUT DISCUSSION



Contact: Jamaal Turner 410-767-8374 jturner5@mdot.maryland.gov

11-GM. <u>MARYLAND TRANSIT ADMINISTRATION</u> General/ Miscellaneous Contract

Reco	mmendation:	That the Board of Public Works approve the task order award.	
	urement Method: ority:	Task Order under Master Contract State Finance and Procurement Article, Annotated Code of Maryland, § 13-113; COMAR 21.05.13.06	
1.0	Master Contract:	Ancillary – Agency Wide Repairs/Rehabilitation, Maintenance, and Construction at MTA Facilities; MTA Contract No. AGY-15-080-MT	
	Approved: Term:	MDOT Item 19-GM (07/27/2016) 08/18/2016 - 04/17/2025	

1.1 Using Agency: Maryland Transit Administration (MTA)

Description: BUS 301 North Calverton Parking Lot Improvements - This project provides parking lot improvements to the MTA Facility located at 301 North Calverton Road, Baltimore, Maryland 21223. Work includes, removal and replacement of existing asphalt and concrete pavement, sealcoating, curb and gutter installation, retaining wall or tall curb installation, removal of a light pole, sidewalk installation, and placing topsoil, seeding, and mulch for turf establishment (OFS No. 051).

Award:	Southern Improvement Company, Inc.; Hunt Valley, MD
Number of Qualified	
Master Contractors:	3
Number of Bids:	2
Master Contractors:	3 2

Bids:

Bidders	Amounts
Southern Improvement Company, Inc.; Hunt Valley, MD	\$269,650.00
Hawkeye Construction Company, LLC; Cockeysville, MD	\$299,720.00

Amount:	\$269,650.00		
Term:	120 days from	m NTP	
DBE/VSBE Participation:	27% / 0%	Resident Business:	Yes
Fund Source:	100% Specia	l (Transportation Trust	Fund)
BOARD OF PUBLIC WORKS	THI	S ITEM WAS:	
APPROVED DISAPPRO	VED	DEFERRED	WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION





Contact: Jamaal Turner 410-767-8374 jturner5@mdot.maryland.gov

12-GM. <u>MARYLAND TRANSIT ADMINISTRATION</u> General/Miscellaneous Contract

Contract ID: Commuter Bus Routes 220, 230, 240, 250, 260, 335 & 345; *OPS-25-002-SR-A*, *OPS-25-002-SR-B*, *OPS-25-002-SR-C* EPICS No.: OPS2502SRA, OPS2502SRB, OPS2502SRC

Contract Description: Secure the services of a bus company to operate the Maryland Transit Administration (MTA) Commuter Bus services for Routes 220, 230, 240, 250, 260, 335 and 345 under three separate contracts.

Awards:	Dillon's Bus Lines, LLC., Hanover, MD (Contract A) Dillon's Bus Lines, LLC., Hanover, MD (Contract B) Dillon's Bus Lines, LLC., Hanover, MD (Contract C)
Contract Terms:	12/20/2024 – 12/31/2024 (Mobilization Period)
	01/01/2025 - 12/31/2030 (five years w/ one two-year renewal option)
Amounts:	Contract A:
	\$ 28,156,734.34 NTE Base Term
	<u>\$ 12,387,731.10 NTE Renewal No.1</u>
	\$ 40,544,465.45 NTE Aggregate Total
	Contract B:
	\$17,494,771.16 NTE Base Term
	<u>\$ 7,717,418.34 NTE Renewal No.1</u>
	\$25,212,189.50 NTE Aggregate Total
	Contract C:
	\$14,463,131.34 NTE Base Term
	<u>\$ 6,386,326.95 NTE Renewal No. 1</u>
	\$20,849,458.28 NTE Aggregate Total

Procurement Methods: Competitive Sealed Bidding



12-GM. MARYLAND TRANSIT ADMINISTRATION (cont'd)

Bids:

Contract A (220, 230, 260)		
Bidders	Amounts (NTE)	
Dillon's Bus Lines, LLC	\$ 28,156,734.34 (Base Term)	
Hanover, MD	<u>\$ 12,387,731.10 (Renewal No. 1)</u>	
	\$ 40,544,465.45 (Aggregate Total)	
Academy Express, LLC	\$ 31,810,758.21 (Base Term)	
Hoboken, NJ	<u>\$ 14,267,403.46 (Renewal No. 1)</u>	
	\$46,078,161.67 (Aggregate Total)	

Contract B (240, 250)			
Bidders	Amounts (NTE)		
Dillon's Bus Lines, LLC	\$ 17,494,771.16 (Base Term)		
Hanover, MD	<u>\$ 7,717,418.34 (Renewal No. 1)</u>		
	\$ 25,212,189.50 (Aggregate Total)		
Academy Express, LLC	\$ 21,261,561.71 (Base Term)		
Hoboken, NJ	<u>\$ 9,530,769.68 (Renewal No. 1)</u>		
	\$ 30,792,331.39 (Aggregate Total)		

Contract C (335, 345)		
Bidder	Amounts (NTE)	
Dillon's Bus Lines, LLC	\$ 14,463,131.34	(Base Term)
Hanover, MD	<u>\$ 6,386,326.95</u>	(Renewal No. 1)
	\$ 20,849,458.28	(Aggregate Total)
Eyre Bus Service, Inc.	\$ 16,038,846.39	(Base Term)
Glenelg, MD	<u>\$ 7,053,929.06</u>	(Renewal No. 1)
	\$ 23,092,775.45	(Aggregate Total)
Academy Express, LLC	\$ 16,489,144.87	(Base Term)
Hoboken, NJ	<u>\$ 7,383,312.85</u>	(Renewal No. 1)
	\$ 23,872,457.72	(Aggregate Total)
Gold Line, Inc	\$ 18,154,647.57	(Base Term)
Hyattsville, MD	<u>\$ 8,308,303.73</u>	(Renewal No. 1)
	\$ 26,462,951.30	(Aggregate Total)



12-GM. MARYLAND TRANSIT ADMINISTRATION (cont'd)

MBE/VSBE Participation: 5% / 0%

Performance Security: \$100,000 per contract

Incumbent: Dillon's Bus Service, Inc.

Requesting Agency Remarks: This solicitation was advertised via eMaryland Marketplace Advantage on September 5, 2024, notifying nine potential vendors. Six vendors were directly solicitated. On October 1, 2024, two bids were received for contract A, two bids were received for contact B, and four bids were received for contract C.

The routes are as follows:

- Route 220 operates 14 daily trips weekdays between Annapolis and Washington D.C.
- Route 230 operates 14 daily trips weekdays between Severna Park / Annapolis and Washington D.C.
- Route 240 operates seven daily trips weekdays between Kent Island and Washington D.C.
- Route 250 operates 12 daily trips weekdays between Kent Island / Davidsonville and Washington D.C.
- Route 260 operates seven daily trips weekdays between Severna Park / Davidsonville and Washington D.C.
- Route 335 operates eight daily trips weekdays between Clarksville / Columbia and Washington D.C.
- Route 345 operates nine daily trips weekdays between Ellicott City / Columbia and Washington D.C.

The contract amounts include the prospective awardee's bid value plus built-in reimbursement costs.

The recommended awardee has furnished a Bill of Sale and Assignment and Assumption Agreement to address their business restructure and name change from Dillon's Bus Service, Inc. to the Dillon's Bus Lines, LLC.



12-GM. MARYLAND TRANSIT ADMINISTRATION (cont'd)

Requesting Agency Remarks (cont'd):

Per BPW Advisory 2001-1, the MTA Procurement Review Group reviewed each contract scope of work to determine the potential for establishing MBE and VSBE participation goals, as well as a Small Business Reserve designation. The MTA was unable to establish Small Business Reserve designation due to a lack of available small businesses. The only sub-contractable work is providing fuel to the Commuter Bus Contractors as a commodity, subject to the 60% rule. The Contractor has committed to meet the 5% MBE goal established for each contract.

These contracts include a provision authorizing an extension for a total period no longer than onethird of the base term to spend funds remaining on the contracts as provided in the Board of Public Works (BPW) Advisory 1995-1.

Fund Source:	100% Special (Transportation Trust Fund)
Approp. Code:	J05H0102
Resident Business:	Yes
MD Tax Clearances:	24-4747-0000

BOARD OF PUI	BLIC WORKS	THIS ITEM WAS:	
APPROVED	DISAPPROVED	DEFERRED	WITHDRAWN
WITH DI	SCUSSION	WITHO	OUT DISCUSSION
			117



Contact: Jamaal Turner 410-767-8374 jturner5@mdot.maryland.gov

13-GM-MOD.MARYLAND TRANSIT ADMINISTRATION
Modification: Access Agreement

Contract ID: Amtrak Access Agreement; *MRC-24-012-MT* EPICS No.: MRC24012MT

Contract Approved: MDOT 6-GM, 04/17/2024

Contract Description: The contract provides the Maryland Transit Administration (MTA) track access on approximately 76 miles of railroad on the Northeast Corridor ("NEC") between Perryville, MD and Washington, D.C., and use of Amtrak's Washington Terminal facility for MARC Penn Line commuter rail services.

Modification Description: This First Amendment to the Access Agreement incorporates MARC service enhancements, and the conditions for operating the MARC service enhancements, to utilize additional capacity provided by the Frederick Douglass Tunnel (FDT) Program.

Award:	National Railroad Passenger Corp (Amtrak); Washington, D.C.
Contract Term:	05/01/2024 - 09/30/2028 (with one, five-year renewal option)
Modification Term:	12/19/2024 - 09/30/2028
Contract Amount:	\$284,621,943.51 (Base Contract, 4 years, 4 months, and 29 days) <u>\$329,954,840.08 (Renewal Option No. 1, 5 years)</u> \$614,576,783.59 (Total Contract)
Modification Amount:	\$ 0.00
Prior Mods/Options:	\$ 0.00
Total Contract Amount:	\$614,576,783.59
Percentage +/- Change:	0%
Total Percent +/- Change:	0%
Procurement Method:	Sole Source
Living Wage Eligible:	Yes
MBE/VSBE Participation:	0% / 0%
Performance Security:	None



13-GM-MOD. MARYLAND TRANSIT ADMINISTRATION (cont'd)

Same

Incumbent:

Requesting Agency Remarks: The FDT Program will provide new infrastructure to modernize and provide additional capacity on the NEC for Amtrak and MARC trains. Amtrak and MTA have agreed to enhanced MARC service as certain conditions and project milestones are met, and the First Amendment to the Access Agreement sets forth the conditions for the MARC service enhancements.

Fund Source:	None
Approp. Code:	J05H0105
Resident Business:	No
MD Tax Clearance:	24-5109-0100





Contact: Jamaal Turner 410-767-8374 jturner5@mdot.maryland.gov

14-GM. <u>MARYLAND TRANSIT ADMINISTRATION</u> General/Miscellaneous Contract

Contract ID: Frederick Douglass Tunnel Program Definitive Agreement; MRC-25-029-SR EPICS No.: MRC25029SR

Contract Description: The contract details the definitive agreement between Amtrak and the Maryland Transit Administration (MTA) relating to each party's rights, obligations, roles, and responsibilities for the construction of the Frederick Douglass Tunnel (FDT) Program.

National Railroad Passenger Corp (Amtrak) Washington, D.C.
Effective Date - 12/19/2024
Term Expiration Date – The Agreement shall expire upon the latest occurrence of all the following: (i) commencement of revenue service by trains of both Parties on the Program Improvements; (ii) close-out of the Grant Agreements; and (iii) final close-out of the Program Development Contracts.
\$450,000,000.00 (Local Match) \$112,393,270.90 (Cost Overruns) <u>\$ 30,000,000.00 (Sole Cost)</u> \$592,393,270.90 Total Cost
Sole Source
0% / 0%
None
None

Incumbent: None

Requesting Agency Remarks: The FDT Program will provide new infrastructure to modernize and provide additional capacity on the North East Corridor ("NEC") for Amtrak and MARC trains. The centerpiece of the FDT Program will be the new alignment and construction of the Frederick Douglass Tunnel, named for Maryland native and renowned civil rights leader Frederick Douglass, which provides two new tunnel bores to optimize passenger train operation, replacing the existing B&P Tunnel.



14-GM. MARYLAND TRANSIT ADMINISTRATION (cont'd)

Requesting Agency Remarks (cont'd):

The B&P Tunnel is the oldest Amtrak tunnel and is a single point of failure for the MARC and Amtrak riders who rely on it annually and is at capacity and cannot be updated with modern fire and life safety systems.

The Frederick Douglass Tunnel is intended to reduce travel time along the NEC, accommodate existing and projected travel demand for Amtrak and MARC passenger services, eliminate impediments to existing and projected operations along the NEC, and provide operational reliability. Additionally, the FDT Program will construct a new West Baltimore MARC Station, which will be fully accessible with level boarding, and replace the existing low-level station which is not accessible.

Funding for MTA's contribution to the FDT Program includes a base local match contribution of \$450M, MTA's share of cost overruns up to an MTA contribution of \$112,393,270.90, and \$30M for MTA sole costs related to the FDT Program. The total not to exceed amount is \$592,393,270.90.

A separate Access Agreement with Amtrak (MRC-24-012-MT) provides MTA track access on approximately 76 miles of railroad on the Northeast Corridor (NEC) between Perryville, MD and Washington, D.C. and use of Amtrak's Washington Terminal facility for MARC Penn Line commuter rail services. The First Amendment to the Access Agreement incorporates MARC service enhancements, and the conditions for operating the MARC service enhancements, to utilize additional capacity provided by the FDT Program.

Fund Source:	100% Special (Transportation Trust Fund)
Approp. Code:	J05H0105
Resident Business:	No
MD Tax Clearance:	24-5109-0100





Contact: Jamaal Turner 410-767-8374 jturner5@mdot.maryland.gov

15-GM. <u>MARYLAND TRANSIT ADMINISTRATION</u> General/Miscellaneous Contract

Contract ID: Susquehanna River Bridge Replacement Program Definitive Agreement; *MRC-25-030-SR* EPICS No.: MRC25030SR

Contract Description: The contract details the definitive agreement between Amtrak and the Maryland Transit Administration (MTA) relating to each party's rights, obligations, roles, and responsibilities for the replacement of the Susquehanna River Bridge (SRB).

Award:	National Railroad Passenger Corporation (Amtrak) Washington, D.C.
Contract Term:	Effective Date – The Effective Date shall be the date on which the last Party executes the Agreement.
	Term Expiration Date – The Agreement shall expire upon the latest to occur of all of the following: (i) completion of construction of the Program and commencement of revenue service by trains of both Parties on the Program Improvements, as defined below; (ii) close-out of the Grant Agreement; (iii) final close-out of the Program Development Contracts; (iv) final close out of any insurance/ Owner Controlled Insurance Program (OCIP) payouts for the Program; and (v) Final Payment by MTA under this Agreement.
Amount:	\$59,000,000.00 (Local Match) \$ <u>14,421,187.78 (Cost Overruns)</u> \$73,421,187.78 (Total NTE)
Procurement Method:	Sole Source
MBE/VSBE Participation:	0% / 0%
Living Wage Eligible:	None
Performance Security:	None
Incumbent:	None



15-GM. MARYLAND TRANSIT ADMINISTRATION (cont'd)

Requesting Agency Remarks: The Susquehanna River Rail Bridge is\ currently a two-track railroad bridge located between the City of Havre de Grace in Harford County, MD, and the Town of Perryville in Cecil County, MD. The SRB Program will replace the existing Susquehanna River Rail Bridge, which was built in 1906 and is used by Amtrak, MARC passenger trains, and Norfolk Southern freight trains. It is the longest moveable bridge on the Northeast Corridor ("NEC") and is vital to both rail service on the NEC and marine traffic on the Susquehanna River. The existing bridge is reaching the end of its useful life, and it is no longer economical to rehabilitate the existing bridge. The project will include design, pre-construction services, and construction of four new tracks over two new bridges to replace the existing two track bridge. The new bridges will increase passenger rail capacity, modernize rail infrastructure, increase train speeds, decrease trip times, and improve the navigation channel for marine users.

Funding for MTA's contribution to the SRB Program includes a base local match contribution not to exceed \$59,000,000.00, and MTA's share of cost overruns up to an MTA contribution of \$14,421,187.78. The total not to exceed amount is \$73,421,187.78.

A separate Access Agreement with Amtrak (MRC-24-012-MT) provides MTA track access on approximately 76 miles of railroad on the NEC between Perryville, MD and Washington, D.C. and includes the use of Amtrak's Washington Terminal facility for MARC Penn Line commuter rail services.

Fund Source:	100% Special (Transportation Trust Funds)
Approp. Code:	J05H0105
Resident Business:	No
MD Tax Clearance:	24-5109-0100





Contact: Jamaal Turner 410-767-8374 jturner5@mdot.maryland.gov

16-GM. <u>MARYLAND TRANSIT ADMINISTRATION</u> *RETROACTIVE: General/ Miscellaneous Contract*

Contract ID: Purple Line Insurance Support; *PUR-25-030-RT* EPICS No.: PUR25030RT

Recommendation:

Part A: RETROACTIVE – Award a contract to provide insurance broker services to support the Purple Line Project. MTA is requesting that the BPW ratify payment of compensation to the contractor, who provided services after the contract expired.

Part B: PROACTIVE - Continue to provide services for an additional 1,473 days to ensure insurance services and coverage through the end of the Purple Line construction period.

Award:	Aon Risk Solutions of Maryland, Inc., Baltimore, MD	
Contract Terms:	Part A: $06/15/2022 - 12/18/2024$ (Retroactive - two years, six months, three days)	
	Part B	: 12/19/2024 – 12/31/2028 (Proactive – four years, 12 days)
Amounts:		: \$11,761,843.88 (Retroactive) <u>\$84,675,152.23 (Proactive</u>) \$96,436,996.11 Total
Procurement Method	<i>l</i> :	Sole Source
Living Wage Eligible	:	Yes
DBE/VSBE Participo	ation:	0% / 0%
Incumbent:		Same

Requesting Agency Remarks:

Part A (Retroactive): MTA seeks retroactive approval of a sole source contract to provide insurance broker services to support the Purple Line Project.

Retroactive approval is being requested pursuant to State Finance & Procurement Article §11-204(c). This contract should be treated as voidable, rather than void, because: 1) all parties have acted in good faith; 2) ratification of the procurement contract would not undermine the purposes of the procurement law; and 3) the violation, or series of violations, was insignificant or otherwise did not prevent substantial compliance with the procurement law.



16 -GM. MARYLAND TRANSIT ADMINISTRATION (cont'd)

Requesting Agency Remarks (cont'd):

Part B (Proactive): MTA request for approval to prospectively continue the sole source contract for an additional 1,473 days to ensure insurance services and coverage through the end of the Purple Line construction period.

In 2020, the Purple Line Project's former design builder, Purple Line Transit Constructors, LLC (PLTC) ceased operations. PLTC was responsible for providing the Contractor Controlled Insurance Program (CCIP) and the related 26 insurance policies for the project. Once PLTC ceased operations and cancelled the CCIP and insurance policies, MTA needed to immediately replace the program with an OCIP to minimize health and safety risks to the public and to protect the State of Maryland. An emergency was declared on September 25, 2020, and the MTA procured a new Owner Controlled Insurance Program (OCIP) for the Purple Line Project.

On February 10, 2021, the Board of Public Works accepted the emergency contract which included the following services for the Purple Line Project:

- Insurance brokerage services;
- Keep MTA informed of financial current events and program standing;
- Risk control services;
- Claims management services;
- Risk management information systems services; and
- Coordinated insurance program administrative services as directed by MTA for the Purple Line Project.

Earlier this year, MTA reviewed the OCIP coverage to ensure a program was in place through the completion of all construction activities. Although it was contemplated that a new contract be procured, it was determined to be more efficient and cost effective to extend the existing contract as replacing a program of this size, and at this stage of construction would be difficult, and likely much more costly.

While working with the Contractor to determine the costs for such an extension, it was determined that the original program was designed based upon old construction costs of \$733,284,314 and the new projected construction costs are now \$1,838,262,497 while payroll increased from \$183,321,078 to \$459,586,816.

Losses were estimated at the program inception to be \$10,683,610 from December 2020 through December 2025 (the anticipated completion date at program inception), however, the evaluation of the loss runs shows that the losses between now and December 2028 will increase to \$26,783,861. Furthermore, we also had to add coverage for the Purple Line Light Rail Vehicles for storage and testing.



16-GM. MARYLAND TRANSIT ADMINISTRATION (cont'd)

Requesting Agency Remarks (cont'd):

The current OCIP coverage expires on December 31, 2025, MTA has proactively worked to identify and negotiate insurance services and coverage costs for the new anticipated construction end date. This not only allowed the Contractor time to negotiate premiums early, but it also allowed for the Contractor to replace any carriers in the excess liability tower that were no longer capable of covering their portion of the tower and negotiate with the new carriers. MTA also had favorable results have also been made since MTA was able to negotiate 7% or \$8,359,015 savings on the general liability and workers compensation policies and is projected to save \$24,462,414 through early negotiations with the carriers for the excess liability tower. Based on these actual and anticipated savings, MTA determined the pricing offered to be fair and reasonable.

The MTA Procurement Review Group (PRG) reviewed the contract for potential DBE and VSBE participation. Goals were not established for this contract because there were no subcontracting opportunities.

While the modification to extend the current contract was being drafted, it was discovered that through an administrative error, the original contract was executed for a term of 18-months which was typically the maximum term on an emergency contract at that time, and not the five-year term that appeared on the report of the emergency procurement, which was accepted by the BPW on February 10, 2021, as Secretary's Agenda item #A-2. As a result of this error, the MTA on the advice of general counsel has determined it to be in the best interest of the State to present this retroactive contract for BPW approval as it necessary to continue insurance brokerage services essential to minimize health. safety, and financial risks in the completion of the Purple Line. The Contract term will cover from the end of the 18-month period of performance, June 15, 2022, through December 31, 2028, for a total of 1,295 calendar days.

Fund Source:	62.6% Special (Transportation Trust Fund); 37.4% Federal
Approp. Code:	J05H0105
Resident Business:	Yes
MD Tax Clearance:	24-4982-1011





Contact: Jamaal Turner 410-767-8374 jturner5@mdot.maryland.gov

17-GM-MODMARYLAND TRANSIT ADMINISTRATION
Modification: General/Miscellaneous Contract

Contract ID:Maryland & Delaware Railroad Operating Agreement; MTA-1248EPICS No.:CO422920 CO422950See next page

Contract Approved: MDOT 21-GM, 06/25/2008

See next page for Record Correction Letter dated 4/15/25

Contractor: The Maryland and Delaware Railroad Company Federalsburg, MD

Contract Description: Operation and Maintenance Service contract for three active rail lines on Maryland's Eastern Shore.

Modification Description: Extend the contract for twelve months, add two additional six-month renewal options and increase the contract authority while a new Contract is awarded through the Maryland Department of Transportation.

Original Contract Term:	07/01/2008 - 06/30/2013, (with two, five-year renewal options)	
Modification Term:	12/31/2024 - 12/31/2025, (with two, six-month renewal options)	
Original Contract Amount:	\$2,000,000.00	
Modification Amount:	\$1,000,000.00	
Prior Options/Mods:	 \$0.00 (Amend. #1; amend contract terms; MDOT 6-GM-MOD, 11/2/2011) \$500,000.00 (Mod. #1 increase contract authority; MDOT 22-GM-MOD, 09/19/2012) \$2,250,000.00 (Renewal Opt. #1; MDOT 10-GM-MOD, 05/15/2013) \$30,000.00 (Mod. #3; amend contract terms and increase contract authority; MDOT 21-GM-MOD, 03/23/2016) \$0.00 (Amend. #2; amend contract terms; MDOT 21-GM-MOD, 03/23/2016) \$2,550,000.00 (Renewal Opt. #2; MDOT 13-GM-OPT, 09/6/2017) \$25,450.00 (Amend. #3; amend contract terms and increase contract authority; MDOT 9-GM-MOD, 4/27/2022) \$750,000.00 (Mod. #5; extend time and increase contract authority; MDOT 5-GM-MOD, 12/21/2022) 	

Accepted 4/16/2025- JTG

John Gontrum



Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

Holly Arnold Administrator

EXECUTIVE MEMORANDUM

TO:	EXECUTIVE SECRETARY JOHN GONTRUM
FROM:	MDOT MTA OFFICE OF PROCUREMENT; DIRECTOR JAMAAL
	TURNER
SUBJECT:	NOTICE OF CORRECTION – MDOT 17-GM-MOD 12/18/2024, BPW
	MEETING
DATE:	APRIL 15, 2025

PURPOSE OF MEMORANDUM

To advise the BPW Staff of a correction to the referenced Action Agenda Item.

The basis for change: Clerical error.

MTA is requesting to make a correction to the EPICS change order number on the Maryland Department of Transportation action agenda item previously approved by the Board of Public Works.

DOT Agenda 12/18/2024, Item 17-GM-MOD

EPICS Number:CO422920Corrected EPICS Number:CO422950

Thank you for your attention to this matter. If additional information is required, please do not hesitate to contact me at 410-767-8374 or jturner5@mdot.maryland.gov

Requested by:

stumers

Jamaal Turner, CPPB Director, Office of Procurement MDOT MTA



17-GM-MOD. MARYLAND TRANSIT ADMINISTRATION (cont'd)

Total Contract Amount:\$9,105,450.00Percent +/- Change:+50%Total Percent -/- Change:+ 355.3%Procurement Method:Sole SourceMBE/VSBE Participation:0% / 0%

Requesting Agency Remarks: This agreement between the MTA and the Maryland Delaware Railroad Company (MDDE) provides for operation of rail freight service on three State-owned rail lines on the Eastern Shore.

The three active lines are as follows:

- Seaford, DE to Cambridge, MD Line;
- Townsend, DE to Massey, MD to Centreville, MD Line; and
- Townsend, DE to Massey, MD to Chestertown, MD Line.

MTA requests to extend the agreement to ensure continued rail service operation while providing time to advance the development of a replacement management program through a future competitive procurement process. MBE and VSBE goals were not established for this sole source contract due to limited sub-contracting opportunities.

Fund Source:	100% Special (Transportation Trust Fund)	
Approp. Code:	J05H0105	
Resident Business:	Yes	
MD Tax Clearance:	24-4981-0110	





Contact: Jaclyn Hartman 410-865-1005 jhartman1@mdot.maryland.gov

18-GM. <u>MARYLAND TRANSIT ADMINISTRATION</u> General/Miscellaneous Contract

Contract ID: MTA-Owned Freight Rail Lines Public-Private Partnership

Recommendation: That the Board of Public Works designate the MTA-Owned Freight Rail Lines on the Eastern Shore as a public infrastructure asset delivered through a public-private partnership (P3) and approve the use of a competitive solicitation to select a private sector partner to design, build, and finance improvements to the rail lines and operate and maintain the facilities for the contract term.

Authority: Section 10A-201(c), State Finance and Procurement Article, Annotated Code of Maryland authorizes the Board of Public Works to designate a public infrastructure asset as suitable for a P3 solicitation and approve the agency's proposed solicitation method. The Maryland Department of Transportation is a qualified reporting agency in accordance with Section 10A-303 of the State Finance and Procurement Article of the Annotated Code of Maryland.

Legislative Notice: The Reporting Agencies submitted the required presolicitation report, *Optimizing Maryland's MTA-Owned Freight Rail Lines for Ongoing Rail Service through Public-Private Partnership,* to the Comptroller, the State Treasurer, Senate Budget and Taxation Committee, the House Appropriations Committee, and the Department of Legislative Services (DLS) on October 9, 2024, for review in accordance with the Section 10A-201(a) of the State Finance and Procurement Article of the Annotated Code of Maryland.

Other Notices and Reviews: In accordance with the Section 10A-201(b)(2) of the State Finance and Procurement Article of the Annotated Code of Maryland, the presolicitation report was posted online on October 9, 2024, and is available at: <u>http://www.mdot.maryland.gov/freightrailp3</u>. In addition, in accordance with the Section 10A-201(b)(3) of the State Finance and Procurement Article of the Annotated Code of Maryland, a brief synopsis of, and link to, the presolicitation report was published in the Maryland Register on December 2, 2024.

Although the final financial structure is not yet fully known, MDOT does not expect any impacts on State debt affordability or the State's credit ratings as a result of this P3. Currently, MDOT pays both an operating grant and pay-as-you-go capital costs to operate and maintain the rail lines. It is expected that this P3 will relieve those financial obligations but may not result in revenue to the State. MDOT does not expect to issue debt on behalf of this P3 project, either as State debt or non-recourse debt, and does not expect to incur any long-term liability.

On November 1, 2024, the State Treasurer's Office sent a letter noting that any potential impacts on State debt or the State's credit rating will need to be determined at the time that final financial documents are available. On November 7, 2024, DLS sent a letter noting no issues with the advancing a P3 solicitation as described in the presolicitation report.



18-GM. MARYLAND TRANSIT ADMINISTRATION (cont'd)

P3 Designation: MDOT submitted the presolicitation report to the Board of Public Works with this Agenda Item in support of its request that the Board designate the project as a P3. The presolicitation report is also available at <u>http://www.mdot.maryland.gov/freightrailp3</u>.

The MTA-Owned Freight Rail Lines on the Eastern Shore include the Cambridge Line, Centreville Line, Chestertown Line, and Preston Track. These lines provide critical rail connections for the agricultural, manufacturing, and related industries on the Eastern Shore. Maintaining the lines in a state of good repair and providing certainty in the long-term operations of the lines are important to many businesses, including at least 15 shippers that currently use the service. The proposed P3 will optimize the operational performance and ensure the long-term viability of the rail lines, while supporting continued and expanded service. The P3 Agreement will provide for the exclusive use of these four freight rail corridors to a private-partner railroad operator ("P3 Partner") for the purpose of corridor preservation, capital investment, property management and continued freight railroad operation.

The P3 Partner will be responsible for managing the care and maintenance of the rail corridors and operation of the associated common carrier freight railroad service for a term of approximately 40 years. The responsibilities of each party will be outlined in a Lease and Concession Agreement that will come before the Board of Public Works for approval. In consideration of the corridor maintenance and operation by the P3 Partner, the P3 Partner will receive the revenues generated by the use of the property. The P3 Partner will be permitted to increase or decrease the level of freight service provided over the corridors in line with market conditions and federal regulations and to invest in and improve the facilities with MTA approval. The P3 Agreement will establish rail corridor standards and policies which the Pe Operator will be expected to operate within and a system of MDOT oversight and compliance with those policies will ensure the corridors are used in the best interest of the State of Maryland.

The following benefits will accrue from utilizing a P3 delivery method for this project:

- Expedited Asset Delivery Enable the P3 Operator to seamlessly coordinate and prioritize general maintenance, capital needs, and operational considerations in a way not possible under existing agreements. This synergy will allow maintenance of and improvements to the corridors to occur more rapidly and with less operational impact than is presently achievable.
- **Cost Savings** Enable the P3 Operator to leverage economies of sale in the railroad project arena that are presently not utilized by piecemeal capital projects.
- **Risk Transfer** Place responsibility for funding and ensuring on-time and on-budget delivery of capital investments that are needed to support railroad operations with the P3 Operator. Also, transfer revenue risk to the P3 Operator in a way that incentivize the P3 Operator to improve and maintain the rail lines and services.



18-GM. <u>MARYLAND TRANSIT ADMINISTRATION</u> (cont'd)

P3 Designation (cont'd):

- Efficient Operations Consolidating the land management, capital, maintenance, and business development functions into the rail operations function under a P3 agreement will provide the P3 Operator with more tools at its disposal to address the challenges of operating a railroad.
- **Innovation** Encourage the use of industry leading management practices, safety methods, and cutting-edge materials to reduce costs and overall impacts to the environment.
- **Environment** Reduce overall carbon emissions emitted from commercial freight in Maryland through improved rail freight services that better compete with over-the-road truck transportation and supporting the modal-shift to rail.

Description of the Process for Soliciting, Evaluating, Selecting and Awarding the P3: MDOT will commence a competitive and transparent solicitation process to select a P3 Operator for a Lease and Concession Agreement. The solicitation process will include a one-step selection process utilizing a request for proposals (RFP). The solicitation process will be consistent with Section 10A-202 of the State Finance and Procurement Article of the Annotated Code of Maryland and MDOT's P3 regulations. The RFP will be published on eMaryland Marketplace and MDOT's Rail and Intermodal Freight website. The RFP will include:

- a description of the purpose and goals of the P3;
- the requirements for submitting a proposal;
- a description of the evaluation criteria and process;
- the responsibilities of each party;
- requirements for investment, maintenance, marketing, business, safety, quality assurance, mobilization, and operations;
- requirements for handback;
- detail default provisions, cure periods, and remedies;
- reference documents; and
- a sample P3 agreement.

The RFP will allow MDOT to conduct oral presentations and conduct a best and final offer process if deemed advantageous to the State. Once the proposals are received, MDOT will ensure that each proposer meets certain minimum technical and financial criteria and evaluate the proposals in accordance with the evaluation process and criteria described in the RFP. Evaluation of the proposals will be based on both technical and financial criteria and the proposal recommended for award will be the one that is most advantageous to the State.



18-GM. **MARYLAND TRANSIT ADMINISTRATION** (cont'd)

Description of the Process for Soliciting, Evaluating, Selecting and Awarding the P3 (cont'd):

Prior to submitting the P3 Agreement to the Board of Public Works for approval, MDOT will provide an opportunity for review and comment by the Comptroller, the Treasurer, the legislature, and the public. It is estimated that the total duration of the solicitation process will be 9-12 months from the publication of the RFP to submission of the P3 agreement to the Board of Public Works for approval.

Common carrier freight railroad lines in the United States are regulated by several federal agencies. Any attempt to sell, lease, or change the operational status of a freight railroad line must be subject to regulatory approval with the Surface Transportation Board. As the final step in the implementation of a P3, the P3 Operator would be expected to seek and acquire regulatory approval as a contingency of any P3 agreement. During this approval process the Surface Transportation Board considers a number of socio-economic and environmental impacts and uses that analysis to determine if any special conditions should be applied approval.

Preliminary Solicitation Schedule: The preliminary solicitation schedule is as follows. All dates are preliminary and subject to change.

Milestone	Date
Seek BPW approval of P3 designation	4Q 2024
RFP issued	1Q 2025
Technical and financial proposals due	2Q 2025
Selection of preferred bidder	2Q 2025
Submit final P3 agreement to Comptroller, Treasurer, budget committees, and DLS for review	3Q 2025
Seek BPW approval of final P3 agreement	3Q 2025
Agreement executed	3Q 2025



WITHDRAWN

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Contact: Matthew A. Lattin 410-856-4310 mlattin@mdot.maryland.gov

19-LL. <u>MARYLAND TRANSIT ADMINISTRATION</u> Lease/Landlord

Recommendation: That the Board of Public Works approve the Maryland Transit Administration (MTA) leasing real property as landlord.

Authority:	Transportation Article, § 7-204 (d)(I) Annotated Code of Maryland	
Property:	RE No. 1305 84 Lumber Parcel (± 102,308 sq ft), 53 West Timonium Road, Timonium, Baltimore County	
Landlord:	State of Maryland, MTA	
Tenant:	Pierce Hardy Limited Partnership (84 Lumber)	
Space Type:	Land Lease	
Lease Type:	Lease Renewal	
Lease Term:	Five years, with one, five-year Renewal Term	
Effective Date:	01/01/2025 []	
Annual Rent:	\$108,715	
Special Conditions:	Annual escalation of two percent thereafter	

Requesting Agency Remarks: MTA is proposing a Lease Renewal for the continued use of 102,308 square feet of Light Rail Right of Way, known and described as 53 West Timonium Road, Timonium, Maryland 21093 and situated in the vicinity of station N/E/625. The existing five-year Lease was extended with one, five-year Renewal Term which terminates on December 31, 2024. The original Lease Agreement was approved by BPW under 17-RP on October 1, 2014.





Contact: Mallela Ralliford 410-768-7252 mralliford@mdot.maryland.gov

20-C. <u>MOTOR VEHICLE ADMINISTRATION</u> Construction Contract

Contract ID: MVA Glen Burnie Computer Room Fire Suppression System Replacement; V-HQ-24092-C EPICS No.: VHQ24092C

Contract Description: The demolition and replacement of the existing Motor Vehicle Administration (MVA) Glen Burnie Computer Room gas suppression system with a new hybrid fire extinguishing system and new Very Early Smoke-Detection Apparatus (VESDA) and minor interior renovations.

Award:	Shoreline Mechanical, LLC., Pasadena, MD
Contract Term:	182 calendar days from NTP
Amount:	\$2,349,482.00
Procurement Method:	Competitive Sealed Bidding

Bids:

Bidders	Amounts
Shoreline Mechanical, LLC., Pasadena MD	\$ 2,349,482.00
The FireLine Corporation, Baltimore MD	\$ 3,619,480.00

Living Wage Eligible: Yes

MBE/VSBE Participation: 33% / 0%

Performance Security: Performance and Payment Bonds

Hiring Agreement Eligible: No

Incumbent: None

Requesting Agency Remarks: A notice of the availability of the Invitation for Bid was published on eMaryland Marketplace Advantage on July 15, 2024, electronically notifying 1,028 vendors. Forty prospective vendors were directly solicited. Two responsible bids were received and opened on July 24, 2024.



20-C. <u>MOTOR VEHICLE ADMINISTRATION</u> (cont'd)

Requesting Agency Remarks (cont'd):

Shoreline Mechanical, LLC's (Shoreline) bid was evaluated against the engineer's estimate, followed by a comprehensive scope review. Shoreline provided a detailed schedule of values, itemizing each activity necessary to fulfill the contract's scope. Shoreline also confirmed full confidence in the bid's accuracy and ensuring all ancillary scope items are accounted for. The MVA's Project Manager for Facility Management & Engineering is very confident in moving forward with the award.

The project consists of the demolition and replacement of the existing gas suppression system with a new hybrid fire extinguishing system and new VESDA and minor interior renovations.

Per BPW Advisory 2001-1, the MVA Procurement Review Group reviewed the contract scope of work to determine the potential for establishing Minority Business Enterprise (MBE) and a Small Business Reserve designation. The awardee has committed to full compliance with the 33% MBE participation goal and will meet the established subgoals.

Fund Source:	100% Special (Transportation Trust Funds)	
Approp. Code:	J04E0003	
Resident Business:	Yes	
MD Tax Clearance:	24-3448-0100	





Contact: Mallela Ralliford 410-768-7252 mralliford@mdot.maryland.gov

21-M. <u>MOTOR VEHICLE ADMINISTRATION</u> *Maintenance Contract*

Contract ID: Janitorial Services at MVA Salisbury Complex; V-SAL-25002-M EPICS No.: VSAL25002M

Contract Description:	Provides Janitorial Services at the Motor Vehicle Administration MVA_Salisbury Branch in Salisbury, MD.	
Award: Lower Shore Enterprises, Inc.; Salisbury, MD		
Contract Term:	01/23/2025 – 01/22/2027 (two years)	
Amount:	\$210,598.32 NTE	
Procurement Method:	Preferred Provider	
Living Wage Eligible:	N/A	
MBE/VSBE Participation:	0% / 0%	
Performance Security:	None	
Hiring Agreement Eligible:	No	

Incumbent: Same

Requesting Agency Remarks: Lower Shore Enterprises, Inc. is a certified preferred provider under the Employment Works Program pursuant to COMAR 21.11.05. The pricing for this contract has been determined to reflect fair market value and received approval from the Pricing and Selection Committee on October 21, 2024. The contractor is required to purchase available cleaning supplies from Blind Industries of Maryland.

Preferred Provider Programs do not warrant establishing Minority Business Enterprise (MBE) nor Veteran-Owned Small Business Enterprise (VSBE) participation goals. Therefore, no MBE/VSBE goals were established.

This contract provides for all labor, equipment and supplies necessary to perform janitorial services at the MVA Salisbury Branch.



21-M. MOTOR VEHICLE ADMINISTRATION (cont'd)

Fund Source:100% Special (Transportation Trust Funds)Approp. Code:J04E0001

Resident Business: Yes

MD Tax Clearance: 24-4704-1110



ACTION AGENDA December 18, 2024

REVISED



MDOT 52

Contact: Jada Wright 410-545-0330 jwright18@mdot.maryland.gov

22-GM-MOD <u>STATE HIGHWAY ADMINISTRATION</u> General/Miscellaneous Modification – Electronic Bidding Fee Approval

Contract ID: Agency Internet Service and License Agreement for Bid Express (BidX) EPICS No. BP000848

Contract Approved: MDOT 13-GM, 12/16/2016

Contractor: Info Tech, Inc. DBA Infotech; Gainesville, FL

Contract Description: Allows Infotech, owner of the electronic bidding platform known as Bid Express (BidX), to assess fees for potential bidders on construction, maintenance, and stream/wetlands mitigation contracts let on behalf of modal administrations of the Maryland Department of Transportation.

Modification Description:	Request to increase fees as described below. []
Original Contract Term:	07/01/2017 - 02/21/2027

Modification Term:

01/01/2025 - 02/21/2027 (two years, one month, and 20 days)

Fee Schedule Increases:

Fee Type	Current Fee (1/1/24 – 12/31/24)	Increased Fee (starting 1/1/25)	Fee Description
Pro Service	\$75/month	\$90/month	 Submit secure bids online on e- bidding platform Includes 1 Infotech Digital ID[™] and 1 agency request to bid
Internet Bidding	\$25/month	\$30/month	• This service is required on top of Basic Service to bid. It is included with Pro Service.

DEPARTMENT OF TRANSPORTATION ACTION AGENDA December 18, 2024



22-GM-MOD. <u>STATE HIGHWAY ADMINISTRATION</u> (cont'd)

Fee Schedule (Unchanged):

REVISED

Fee Type	Current Fee	Description
Basic Service	\$60/month	 Search, view, and download complete and detailed bid information Set up email notifications for preferred agencies Gain free access to AASHTOWare Project Bids[™] to prepare your bid Gain free access to the Small Business Network® for contractor communication
Info Tech® Digital ID™	\$100 (one-time)	 One-time processing fee for each Info Tech Digital ID required. Optional, but required to bid electronically.
Small Business Network	Free for Basic Service subscribers	 Post an unlimited number of sub-quote requests Set up email notifications for sub-quotes posts and responses Easily locate pre-qualified and certified small and disadvantaged businesses View all outstanding sub-quote requests at a glance

Prior Mods: No fee change (Mod #1: Retroactive approval of contract option exercised without Board approval and proactive approval of 4-year renewal option, DOT 19-M, 08/10/2022)

> Fee increase (Mod #2: Retroactive approval of Increase to Basic Service and Internet Bidding fees and proactive approval to maintain the fee increase, DOT 19-M, 10/26/2022)

> Fee increase (Mod #3: Retroactive approval of Increase to Basic Service and Internet Bidding fees and proactive approval to maintain the fee increase, DOT 17-M, 04/03/2024)

Requesting Agency Remarks: SHA seeks approval of increased fees as COMAR 21.03.05.04 requires any State agency—or private contractor working for the State—charging fees for electronic procurement transactions to seek BPW approval to charge said fees.

The Maryland State Highway Administration (SHA) contracts with Infotech on behalf of MDOT modes to provide electronic bidding services on the BidX platform. Infotech provides BidX at no cost to the MDOT but at a monthly subscription fee to the potential bidders on MDOT construction contracts, including roads, highways, and bridges; wetlands mitigation; and facilities maintenance.





22-GM-MOD. **STATE HIGHWAY ADMINISTRATION** (cont'd)

Requesting Agency Remarks (cont'd):

BidX requires a subscription fee for potential bidders only. Before January 1, 2024, in order to bid, vendors needed the Basic Service plus Internet Bidding service, for a total of \$70 per month. On January 1, 2024, Infotech changed their fee structure to add a new tier of service, Pro Service, for \$75 per month, which combines the Basic and Internet Bidding services and includes one Info Tech digital ID. Infotech now seeks approval to increase the fee for Pro Service to \$90 per month on January 1, 2025. With this increase comes a browser-based bidding enhancement package that will eliminate the need for manual file conversion, amendment file management, or version control on users' desktops. Additionally, the fee for Internet Bidding is increasing to \$30 per month for Basic Service subscribers.

Subcontractors (MBE, DBE, SBE), suppliers and vendors who do not plan on bidding on contracts have limited access to BidX, free of charge, to search contract lettings, contract numbers, and descriptions. Advertisement notices for all projects solicited through BidX are posted on eMaryland Marketplace (eMMA), as required in COMAR. SHA has received construction bids exclusively online since July 2017, and MdTA since January 2020.

BidX does include two additional services that are not necessary for Maryland bidders: the Online Plan Sheet service, which is not needed since plans are available for free on BidX without a subscription; and the Bid Express Analysis Suite, which is not needed because MDOT modes using BidX publish their bid tabs and historic bid item prices on their web sites.

Below is a snapshot of the BidX user community (as of November 8, 2024).

• Total # of bids received by MDOT:

Total # of unique vendors:

6,177 471 (including multi-state vendors)





22-GM-MOD. **STATE HIGHWAY ADMINISTRATION** (cont'd)

Requesting Agency Remarks (cont'd):

The benefits of continued use of BidX for electronic bidding include the following:

- BidX is used in 39 states, five of which use it across multiple agencies.
- BidX is fully integrated with AASHTOWare, a suite of software modules, developed by the American Association of State Highway and Transportation Officials (AASHTO) and designed to support state construction programs. MDOT uses AASHTOWare to produce files that get uploaded to BidX to advertise the bid.
- During the advertisement phase, MDOT can download plan holders, vendors who view and download bid documents, into AASHTOWare. After the bid is opened, the Department downloads each bid to the line-item level and imports that data into AASHTOWare, where it forms the basis of the bid justification. Switching construction bid letting to eMMA would require entering all data manually, since eMMA does not interface with AASHTOWare.
- Bid packages are validated for affirmations and identifies the missing documentation. It notifies bidders prior to submitting the bid about errors and incomplete elements, reducing mistakes. This has reduced SHA efforts to manually check for missing affirmations and missing addenda, decreasing the post bid-opening processing time.
- Small businesses have a dedicated region in which to interact online with prime contractors, providing a greater opportunity for them to be included in bids, developing more resources for MDOT contracts, increasing competition.
- The Federal Highway Administration (FHWA) has a program that allows Disadvantaged Business Enterprises (DBEs) to submit for full reimbursements for the fees they may incur in using online bidding resources.

Fund Source:	User Fees
Approp. Code:	J02B0101
Resident Business:	No
MD Tax Clearance:	24-5209-111

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOU	T DISCUSSION

0


MDOT 56

Contact: Jada Wright 410-545-0330 jwright18@mdot.maryland.gov

23-M-MOD. <u>STATE HIGHWAY ADMINISTRATION</u> *Modification: Maintenance Contract*

Contract ID: Miscellaneous Roadway Structure Repairs at Various Locations in Carroll, Frederick, and Howard Counties; *AZ1107714*

Contract Approved:	MDOT 16-M, 04/05/2023
Contractor:	PDI-Sheetz Construction Corporation
	Linthicum, MD

Contract Description: Consist of providing labor, materials, and equipment necessary to perform the physical maintenance of miscellaneous roadway structures at various locations in Carroll, Frederick, and Howard Counties; District 7.

Modification Description: This modification is being requested to add \$303,400.00 to the contract to cover roadway structure repairs. This will ensure the current operations can continue until a new contract is procured.

Original Contract Term:	04/20/2023 - 12/31/2024
Modification Term:	12/19/2024 - 12/31/2024
Original Contract Amount:	\$1,262,553.58
Modification Amount:	\$303,400.00
Prior Mods/Options:	\$0
Revised Total Contract Amount:	\$1,565,953.53
Percent +/- Change:	24.03%
Overall Percent +/-:	24.03%
Original Procurement Method:	Competitive Sealed Bidding
MBE/VSBE Participation:	3% / 0%
MBE/VSBE Compliance:	3.75% / 0%



23-M-MOD. STATE HIGHWAY ADMINISTRATION (cont'd)

Requesting Agency Remarks: This contract was approved by the BPW on April 5, 2023 as Item 16-M. This change order is necessary to cover charges for unforeseen bridge punctures and bridge structure work.

SHA had three emergency bridge punctures within a six-month period. Two of the bridge punctures required an additional cost of renting a snooper truck, a truck with an articulating boom arm used for under bridge inspection and maintenance. The needed repairs have been completed and the renting of the additional truck did not cause any significant delays. SHA also worked on a deck replacement of MD 340 bridge over Catoctin Creek that required a rental snooper truck to place planking on the underside of the bridge structure.

The new contract, AZ2857715, is scheduled to be advertised on 12/10/2024.

A 3% MBE participation goal was set for this contract based on availability of MBE firms within the work area certified with the NAICS code(s) to perform maintenance of traffic. Current compliance is 3.75%. No VSBE participation goal was set for this contract.

Fund Source:	100% Special (Transportation Trust Fund)
Approp. Code:	J02B0102
Resident Business:	Yes
MD Tax Clearance:	23-0135-0110

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOU	UT DISCUSSION
		140



MDOT 58

Contact: Mashel Wakil 410-865-1270 mwakil@mdot.maryland.gov

24-RP. <u>THE SECRETARY'S OFFICE</u> *Real Property – Disposition*

Recommendation: That the Board of Public Works approve the State Highway Administration (SHA) disposing of real property as it is excess to the Administration's needs.

Authority:	Transportation Article, § 8-309 (g)(1)(2)(ii) Annotated Code of Maryland
Property:	MC# 24-1141 Allen L. Haslup – (1.063 acres ±), located south of the ramp from U.S. Route 1 to MD Route 32, north of Corridor Road, and north of Larkin Road in Savage, Howard County.
Grantor:	State of Maryland, SHA
Grantee:	Howard County, Maryland
Consideration:	\$72,352.87
Appraised Value:	 \$578,950 – Bruce Dumler, (Selected) \$625,300 – Patrick Peters, (Approved) Casey Fitzpatrick, Review Appraiser
Special Conditions:	The property will be sold subject to a reverter clause.

Legislative Notice: Notice was sent to the Senate Budget and Taxation Committee and the House Appropriations Committee of the General Assembly on September 5, 2024. The 45-day review period expires on October 21, 2024.

Requesting Agency Remarks: In 1978, SHA acquired the subject property for the relocation of MD Route 32. The property consists of a parking lot and walking path totaling 1.063 acres. SHA proposes to convey this property to Howard County, Maryland at the 'acquisition cost plus interest' value of \$72,352.87. Howard County, Maryland intends to use this property for transportation and vehicle parking for the Savage Volunteer Fire Company.

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOU	T DISCUSSION





Item#	Category	Pages
1 - 3	Capital Grants and Loans	1 - 4
4	Architecture and Engineering	5 - 6
5 - 6	Construction	7 - 12
7 - 17	Services	13 - 42
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39	Supplemental: Information Technolog	zy 91 - 93
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A1-EX	Supplemental: Expedited Procurement	nt Report 100 - 102
A2-EX	Supplemental: Expedited Procurement	nt Report 103 - 106





Contact: Mindy Kim-Woo 443-827-0657 mindy.kim-woo@maryland.gov

1-CGL. <u>CAPITAL GRANTS AND LOANS</u> Department of Health

Recommendation: That the Board of Public Works approve a grant of \$233,580 to *Native American LifeLines, Inc. (Baltimore City).*

Project: The planning for the renovation of real property located at 12-20 W. Chase St. Baltimore, MD. Grantee is a Federally Qualified Health Center (FQHC), providing affordable, culturally competent patient and family centered health care for individual and community wellness. This project will allow for expanded services.

Funding Source: The Maryland Department of Health has determined the grantee is responsible for providing 25% of the eligible project cost.

Total Project Cost	\$311,440	(Twopoint Studio, LLC)
State Share (75%)	\$233,580	MCCBL 2023 FQHC-32101-02
Grantee Share (25%)	\$ 77,860	Cash on Hand

Remarks:

- 1. Grantee is a Federally Qualified Health Center (FQHC).
- 2. Grantee provides affordable, culturally competent patient and family centered health care for individual and community wellness and this project will allow for expansion of services and increase the number of patients served annually.
- 3. In accordance with Subtitle 13 of Title 24 of *the Health-General Article of the Annotated Code of Maryland*, the Board's approval is further contingent upon the State's right of recovery being included in the Deed(s) or otherwise recorded among the Land Records of Baltimore City.
- 4. No State funds will be disbursed until the grantee has presented suitable evidence to the Office of Facilities Management and Development that it has expended the required matching funds.







Contact: Mindy Kim-Woo 443-827-0657 mindy.kim-woo@maryland.gov

2-CGL. <u>CAPITAL GRANTS AND LOANS</u> Department of Health

Recommendation: That the Board of Public Works approve a grant of \$825,000.00 to *Choptank Community Health System, Inc. (Denton, MD).*

Project: The planning, renovation, construction and equipping of a real property located at 320 Hargraves Drive, Federalsburg, MD 21632 (*Caroline County*). Grantee is a Federally Qualified Health Center (FQHC) providing affordable, culturally competent patient and family centered health care for all ages including pediatric. This project will allow for a state-of-the-art facility for community members to receive medical, dental, and expanded behavioral health care.

Funding Source: The Maryland Department of Health has determined the grantee is responsible for providing 91.7% of the eligible project cost.

Total Project Cost	\$ 9,984,327
State Share (8.3%)	\$ 825,000 (FY 2025 Appropriation)
Grantee Share (91.7%)	\$ 9,159,327 Capital Reserves

Remarks:

- 1. Grantee is a Federally Qualified Health Center (FQHC).
- 2. Grantee provides affordable, culturally competent patient and family centered health care for individual and community wellness and this project will allow for a state-of-the-art facility for community members to receive medical, dental, and expanded behavioral health care.
- 3. This project was approved by the BPW under their FY2024 appropriation prior to the additional FY25 appropriation. This is a request for continuing state participation towards the project.
- 4. In accordance with Subtitle 13 of Title 24 of *the Health-General Article of the Annotated Code of Maryland*, the Board's approval is further contingent upon the State's right of recovery being included in the Deed(s) or otherwise recorded among the Land Records of Caroline County.
- 5. No State funds will be disbursed until the grantee has presented suitable evidence to the Office of Facilities Management and Development that it has expended the required matching funds.

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOUT	DISCUSSION





Contact: Craig Curtis 410-767-3615 craig.curtis@maryland.gov

3-CGL. <u>CAPITAL GRANTS AND LOANS</u> *Higher Education Commission*

Recommendation: The Board of Public Works authorize that funds be encumbered for the following grant:

Community College of Baltimore County

Multiple Building Roof Replacement – Design and Construction, Phase II

The project is to replace or repair roofs on six buildings at the Catonsville, Dundalk, and Essex campuses of the Community College of Baltimore County (CCBC). The project is divided into three phases. Phase I was undertaken in FY 2024 and includes the CCBC Dundalk Wellness and Athletics Center. Phase II will be undertaken in FY 2025 and includes the CCBC Catonsville Facilities Operations Building and three facilities at CCBC Essex : the James A. Newpher Library, the Technology Services Center, and the Student Services Center. Phase III will be requested for FY 2028 and includes the CCBC Essex Arts and Humanities Hall. The project will address water infiltration and ponding issues, repair structural damage caused by water infiltration, and eliminate operating expenses for repairs.

Fund Sources: From the following appropriations for the Community College Construction Grant Program to "provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities..."

MCCBL 2019; Item 117	\$122,117.18
MCCBL 2024; Item 191	\$558,882.82

Total Encumbrance: \$681,000

Background: Total Project This Action Previous Action 20-CGL, 4/3/2024

Total State Share \$1,162,000 **\$ 681,000** \$ 481,000





3-CGL. <u>CAPITAL GRANTS AND LOANS</u> (cont'd)

Remarks:

- 1. This action is in accordance with MHEC Construction and Space Allocation regulations, COMAR 13B.07.
- 2. The Maryland Higher Education Commission, the Department of Budget and Management and the Department of General Services recommend approval. All contracts will be awarded by Community College of Baltimore County and signed by local authorities.
- 3. The Office of the Comptroller may not disburse State funds until after the Department of General Services verifies that the grant recipient has expended the matching fund and the required amount for reimbursement. Funding is based on a total project cost of \$2,222,000, and the local share of this cost is 47.7% or \$1,060,000 and is in accordance with Section 11-105(j) of the Education Article.







Contact: Courtney League 410-767-5516 courtney.league@maryland.gov

4-AE. <u>ARCHITECTURE AND ENGINEERING</u> Department of General Services

Contract ID: Design New Residences, Student Center, Health Center, and Central Offices at Maryland School for the Deaf in Frederick; *A-000-201-001* ADPICS No.: 001B5600218, CTR021074

Contract Description: Design a new high school boys' residence, student center, high school girls' residence, flexible residence, satellite health center, and central offices at the Maryland School for the Deaf in Frederick.

Award:	Page Southerland Page, Inc.; Baltimore,	
Contract Term:	MD 12/27/2024 - 06/26/2033 \$5,216,399	See next page for Record Correction
Amount:	\$5,216,339	Letter dated 1/15/25
Procurement Method:	Qualification Based Selection	

Proposals:

Offerors	Technical Rankings
Page Southerland Page, Inc.; Baltimore, MD	1
Marshall Craft Associates, Inc.; Baltimore, MD	2
Quinn Evans Architects, Inc.; Lutherville, MD	3
Hord Coplan Macht, Inc.; Baltimore, MD	4
Design Collective, Inc.; Baltimore, MD	5
Cromwell Architects Engineers, Inc.; Lutherville Timonium, MD	6
Noelker Hull & Associates, Inc.; Lutherville, MD	7
Newman Architects/Colimore Architects JV.; Baltimore, MD	8

MBE/VSBE Participation: 25.6% / 7%

Incumbent: N/A

Wes Moore Governor

Aruna Miller Lt Governor



Atif Chaudhry Secretary

Nelson E. Reichart Deputy Secretary

January 15, 2025

Accepted 1/17/2025-JTG John Gontrum

John Gontrum, Esq. Secretary to the Board of Public Works Louis L. Goldstein Treasury Building, Room 117 Annapolis, Maryland 21401-1991

SUBJECT: Record Correction – December 18, 2024, Board of Public Works Action Agenda

Dear Mr. Gontrum:

This is to advise you of the following changes to the Board of Public Works Action Agenda Items previously approved by the Board of Public Works.

<u>BPW – December 18, 2024</u>

DGS 4-AE

Design New Residences, Student Center, Health Center, and Central Offices at Maryland School for the Deaf in Frederick A-000-201-001 Page 150-151

FROM:Amount: \$5,216,339TO:Amount: \$5,216,399

Reason: Amount on file is not correct

Regards,

Jason Valuntis

Jason Valuntis Associate Director Department of General Services Office of State Procurement





4-AE. <u>ARCHITECTURE AND ENGINEERING</u> (cont'd)

Requesting Agency Remarks: A notice of the availability of the Request for Proposals (RFP) was advertised on eMaryland Marketplace Advantage (eMMA) on February 2, 2024, and over 300 firms received the notification. Nine proposals were received on March 6, 2024, and eight were deemed reasonably susceptible of being selected for award. Once the technical rankings were complete, DGS commenced fee negotiations with the highest-ranked firm, Page Southerland Page, Inc.

Approval is requested for the entire contract at this time; however, due to limited funding currently available, the initial encumbrance will be for \$1,782,768 for the first two phases of the contract, schematic design and design development. DGS will return to the Board of Public Works for approval of the additional capital funding for the remaining amount when funds are authorized.

The firm has committed to exceeding the established 25% MBE and 5% VSBE participation and achieve 25.6% MBE and 7% VSBE participation.

Fund Source:	\$1,852,000 - MCCBL 2023 Provide funds to begin the design of a new high school boys' residence and student center, high school girls' residence, flexible residence, satellite health center, and central offices at the Maryland School for the Deaf in Frederick. Item 180
	\$2,138,000 - MCCBL 2024 Provide funds to continue the design of a new high school boys' residence and student center, high school girls' residence, flexible residence, satellite health center, and central offices at the Maryland School for the Deaf in Frederick; Item 190
Resident Business:	Yes
MD Tax Clearance:	24-4651-0101







Contact: Courtney League 410-767-5516 courtney.league@maryland.gov

5-C. <u>CONSTRUCTION CONTRACT</u> Department of General Services

Contract ID: Statewide Master Contract - Indefinite Quantity Contract to Provide Roofing Work & Related Services; *DGS-25-307-IQC* ADPICS No.: Attachment I

Contract Description: Roofing Work and Related Roofing Services in four regions: Central (Frederick, Carroll, Howard, Baltimore, Harford, Cecil, and Anne Arundel Counties, and Baltimore City), Eastern (Somerset, Wicomico, Worcester, Dorchester, Caroline, Talbot, Queen Anne's, and Kent Counties), Western (Garrett, Allegany and Washington Counties), and Southern (Montgomery, Prince Georges, Calvert, Charles and St. Mary's Counties). Includes activities such as the installation, replacement, or repair of roofing systems.

Awards:	Attachment I	
Contract Term:	12/18/24* - 12/17/29 (w/two 1-year renewal options) (*Or earlier upon BPW approval)	
Amount:	\$300,000,000 NTE (Base Term) (\$30,000,000 per firm) \$100,000,000 NTE (Renewal Option #1) (\$10,000,000 per firm) <u>\$100,000,000</u> NTE (Renewal Option #2) (\$10,000,000 per firm) \$500,000,000 Total NTE	
Procurement Method:	Master Contracting	
Proposal:	Attachment I	
MBE/VSBE Participation:	Determined by Purchase Order Request for Proposals (PORFP)	
Performance Security:	Required for Individual PORFPs over \$100,000	
Incumbents:	N/A	





5-C. <u>CONSTRUCTION CONTRACT</u> (cont'd)

Requesting Agency Remarks: A notice of availability of the Request for Proposals (RFP) was posted on the DGS website and eMaryland Marketplace Advantage on June 5, 2024. Thirteen technical proposals were received. Ten proposals were determined to be reasonably susceptible of being selected for award. Three proposals were determined to be not reasonably susceptible of being selected for award because the offerors failed to meet the minimum qualifications. Contractors will compete against other prequalified contractors under this master contract in each region for each project.

The Procurement Review Group (PRG) process will determine MBE and VSBE participation in PORFPs issued via secondary competition. This Indefinite Quantity Contract (IQC) can be utilized by state Executive Agencies, county and municipal governments. The previous Roofing IQC was only available for use by DGS, and it was used to its capacity. DGS anticipates that given this new IQC is available to multiple state, local and municipal government agencies, there will be increased activity. Additionally, with various mandates and requirements around the state's goal of decarbonization and associated infrastructure improvements, DGS anticipates increased use of this contract by all eligible agencies. The NTE amount is for state agencies only. County and municipal governments using this master IQC will fund their own work done under this contract.

Fund Source:	Determined by PORFP
Approp. Code:	Determined by PORFP
Resident Business:	Attachment I





5-C. <u>CONSTRUCTION CONTRACT</u> (cont'd)

MD Tax Clearance:	24-4517-0111 - All State Contractor, Inc.; Centreville, VA
	24-4520-0110 - Autumn Contracting, Inc; Springfield, VA
	24-4523-1110 - Cole Roofing Co. Inc.; Baltimore, MD
	24-4524-0111 - D Project, Inc.; Glen Burnie, MD
	24-4525-0100 - Detwiler Roofing; East Earl, PA
	24-4522-0110 - Dynamic General Contracting, LLC;
	Baltimore, MD
	24-4521-0111 - Island Contracting, Inc.; Beltsville, MD 24-
	4519-1101 - Ruff Roofing & Sheet Metal, LLC; Baltimore, MD
	24-4518-0110 - St. Mary's Roofing & Home Improvement, LLC;
	Hollywood, MD
	24-4516-1110 - Tecta America East, LLC; Jessup, MD
	-







5-C. <u>CONSTRUCTION CONTRACT</u> (cont'd)

ATTACHMENT I

Offerors	Regions		ADPICS No.	MBE/ CSB		
0))(1013	Central	Eastern	Western	Southern		CSD
All State	Contrai	Lustein	western	Sourierin		
Contractor, Inc.;						
Centreville, VA	Х	Х	Х	Х	001B5600197	MBE
Autumn						
Contracting, Inc;						
Springfield, VA	Х		Х		001B5600198	MBE
Cole Roofing Co.						
Inc.; Baltimore,						
MD	Х	Х	Х	Х	001B5600199	
D Project, Inc.;						
Glen Burnie, MD	Х	Х	Х	Х	001B5600200	CSB
Detwiler Roofing;						
East Earl, PA	Х	Х			001B5600201	
Dynamic General						
Contracting, LLC;						
Baltimore, MD	Х	Х	X	Х	001B5600202	CSB
Island Contracting,						
Inc.; Beltsville,						
MD	Х	Х	Х	Х	001B5600203	
Ruff Roofing &						
Sheet Metal, LLC;						
Baltimore, MD	Х	Х	Х	Х	001B5600204	
St. Mary's Roofing						
& Home						
Improvement,						
LLC; Hollywood,		**				
MD	Х	Х	Х	Х	001B5600205	
Tecta America						
East, LLC; Jessup,	37	**	*7	37	0.10500000	
MD	Х	Х	X	Х	001B5600206	





Contact: Courtney League 410-767-5516 courtney.league@maryland.gov

6-C. <u>CONSTRUCTION CONTRACT</u>

Recommendation: That the Board of Public Works approve the following Task Order under previously-approved Master Contracts.

Authority:	State Finance and Procurement Article,
Annotated Code of Marylan	d, § 13-113; COMAR 21.05.13.06
Procurement Method:	Task Order under Master Contract

1.0	Master Contract:	Roofing & Related Services
	Contract No.:	DGS-19/307-IQC
	Approved:	DGS 11-C, 01/08/2020
	Term:	01/09/2020 - 01/08/2025
	*As of publication, the	he remaining balance of this master contract is \$4,192,960.38.

 1.1
 Using Agency: Description:
 Department of Public Safety and Correctional Services

 Roof Replacement at Maryland Correctional Training Center

 Kitchen and Housing Unit 7 in Hagerstown; KA-611-210-001

 Award:
 D Project, Inc.; Glen Burnie, MD (Certified Small Business)

Number of Qualified	,
Master Contractors:	12
Number of Bids:	5

Bids:

Amounts
\$2,480,000
\$2,706,375
\$3,354,000
\$3,798,355
\$4,226,272





6-C. <u>CONSTRUCTION CONTRACT</u> (cont'd)

Amount: \$2,480,000

Term: 365 Calendar Days

MBE/VSBE Participation: 10% / 0%

Fund Source: 100% General Funds (FY24 PAYGO - PCA 88703)







Contact: Ronald Colbert 443-540-0929 ronald.colbert@maryland.gov

7-S. <u>SERVICES CONTRACT</u> Department of Juvenile Services

Contract ID: Agile Coach for Information Technology Agile Transformation; 25-IT-HQ-004 ADPICS No.: V00B5600008

Contract Description: Agile Coach to implement the Scaled Agile Framework (SAFe) to enhance scalability and drive change across the agency to improve customer service delivery.

Award:	Navitas Business Consulting, Inc.; Columbia, MD (MBE)	
Contract Term:	01/01/2025 - 12/31/2026 (w/one 1-year renewal option)	
Amount:	\$ 69,600 (Base Term) <u>\$ 70,296</u> (Renewal Option #1) \$139,896 (Total NTE)	
Procurement Method:	Sole Source	
Living Wage Eligible:	Yes	
MBE/VSBE Participation:	0% / 0%	
Performance Security:	No	
Hiring Agreement Eligible:	Yes	
Incumbent:	Same	

Requesting Agency Remarks: Navitas Business Consulting, Inc. is the only vendor that can provide the continuity of services. DJS has transitioned to an Agile methodology to improve project and departmental performance. DJS required a very customized framework that has been developed with Navitas Business Consulting, Inc. A change in the role of Agile Coach will inhibit productivity and require significant effort to align the new resource with the customized approach and lack the historical knowledge/ This would incur time and costs to establish the continuity that already exists with the current vendor.





7-S. <u>SERVICES CONTRACT</u> (cont'd)

Remarks (cont'd):

Navitas Business Consulting, Inc. was brought on as DJS' Agile Coach in August 2023 and has coached the IT Unit from project management to Agile over the past year through August 2024.

The price has been determined to be fair and reasonable. A previously hired Agile Coach had an hourly rate of \$200 per hour. The average hourly rate for an Agile Coach in the United States is between \$150 and \$300 per hour. In FY 2023-24 DJS contracted with another Agile Coach, at a rate of \$130.95 per hour. The current contract will have an hourly rate of \$145.

MBE and VSBE participation were not established for this contract because there were no subcontracting opportunities.

Fund Source:	100% General Funds	
Approp. Code:	D0201 1280 0821 11280	
Resident Business:	Yes	
MD Tax Clearance:	24-4012-0110	







Contact: Joseph Sedtal 443-469-5864 joseph.sedtal@Maryland.gov

8-S. <u>SERVICES CONTRACT</u> Department of Public Safety and Correctional Services

Contract ID: Incarcerated Individuals Civil Rights Litigation Assistance; BPM042281 ADPICS No.: Q00B5600056

Contract Description: Legal assistance in certain civil matters to incarcerated individuals in accordance with their constitutional rights. Assistance is provided regardless of whether the potential court jurisdiction is a Maryland court, federal court, or an administrative agency.

Award:	Prisoner Rights Information System of Maryland, Inc. (PRISM); Chestertown, MD
Contract Term:	01/01/2025 - 12/31/2029
Amount:	\$7,120,652.76
Procurement Method:	Competitive Sealed Proposals (Single Qualified Proposal Received)

Proposal:

Offerors	Technical Rankings	Financial Offers (Rankings)	Overall Rankings
Prisoner Rights Information System of	1	\$7,120,652.76 (1)	1
Maryland, Inc. (PRISM); Chestertown, MD			

*Technical and financial proposals were weighted equally.

Living Wage Eligible: Yes

MBE/VSBE Participation: 15% / 1%

Performance Security: No

Incumbent: Same





8-S. <u>SERVICES CONTRACT</u> (cont'd)

Requesting Agency Remarks: A notice of the availability of the Request for Proposals (RFP) was advertised on eMaryland Marketplace Advantage (eMMA) on July 9, 2024. A total of 666 potential contractors received notification of the solicitation. Additionally 16 attorney bar associations were directly solicited. Two proposals were received on August 16, 2024 and one was determined to be reasonably susceptible of being selected for award. One proposal was determined to be not reasonably susceptible of being selected for award failure to accurately and completely submit the required MBE utilization affidavit and MBE participation schedule. The recommended offeror Prisoner Rights Information System of Maryland, Inc. was determined to be most advantageous to the State

The price has been determined to be fair and reasonable based on historic pricing. The previous contract awarded in 2019 cost \$5,646,000. This contract is 1.03% higher than the 2019 contract adjusted for inflation.

Under the Federal court consent decree *Carter v. Kamka, Civil Action No. AMD-72-642*, the State is required to provide incarcerated individuals with access to the courts in cases concerning conditions of confinement, sentence calculations and litigation of basic constitutional rights under 42 U.S.C. § 1983. As a constitutional right, the Department is required to provide incarcerated individuals housed in the Department's facilities/institutions with access to civil rights litigation assistance pertaining to their criminal convictions. This assistance includes Federal habeas corpus petitions and civil rights actions for the vindication of fundamental civil rights.

Fund Source:	100% General Funds
Approp. Code:	Q01A1153
Resident Business:	Yes
MD Tax Clearance:	24-4628-0110







Contact: Suzanne Dorsey 410-218-1720 suzanne.dorsey1@maryland.gov

9-S. <u>SERVICES CONTRACT</u> Department of the Environment, Air & Radiation Administration/Climate Change Program

Contract ID: Regional Greenhouse Gas Initiative; U00B5600004 ADPICS No.: U00B5600004

Contract Description: Implementation and program development services to support participation in the Regional Greenhouse Gas Initiative (RGGI) and implementation of regulations for the Maryland CO2 Budget Trading Program.

Award:	Regional Greenhouse Gas Initiative, Inc.; New York City, NY
Contract Term:	01/09/2025* - 12/31/2027 (*Or earlier upon BPW approval)
Amount:	\$1,900,629
Procurement Method:	Sole Source
MBE/VSBE Participation:	0% / 0%
Performance Security:	No
Incumbents:	Same

Requesting Agency Remarks: Maryland joined the Regional Greenhouse Gas Initiative (RGGI) on April 20, 2007, as required by the Maryland Healthy Air Act of 2007. RGGI is a market-based carbon dioxide (CO2) cap and trade program designed to reduce CO2 emissions from fossil fuelfired power plants. The regulatory program was implemented by the participating states in January 2009, using a regional auction of CO2 allowances. The regional auction is supported by an emissions and allowances tracking system and verified through an independent market monitoring system. A multi-state regional auction allows states to use a successful common auction platform and tracking system and allows for the administration of a uniform offsets program. Presently the RGGI consists of eleven Northeast and Mid-Atlantic States: Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Rhode Island, Vermont, and Virginia.





9-S. <u>SERVICES CONTRACT</u> (cont'd)

Agency Remarks (cont'd):

RGGI, Inc. is a non-profit, non-stock corporation that provides technical, scientific and auction support services to the RGGI states in the development and implementation of the multi-state cap and trade, greenhouse gas control program. RGGI, Inc. subcontracts for several specific services: auction platform design and implementation emissions and allowance tracking system; auction verification and market monitoring; and offset system development.

Each RGGI state is responsible for its share of RGGI Inc.'s expenses based upon the percentage of that state's annual allocation from the regional CO2 allowance cap. Maryland is responsible for funding approximately 18.18% of RGGI, Inc.'s annual budget, including operating expenses and support of vendor contracts. Most states, including Maryland, will use auction revenue to pay for its share of RGGI, Inc. expenses.

The price has been determined to be fair and reasonable. RGGI's annual budget is approved by the RGGI Board of Directors. The State of Maryland has two members on the Board of Directors: The Secretary of the Environment and the Chairman of the Maryland Public Service Commission. The Board must have a consensus to approve the budget. The participating states pay based on the State's share of CO2 allowances from the total amount of allowances (the CO2 cap) for that year. The number of states participating affects the pricing. The State of Maryland has received \$250 million dollars in revenue the previous twelve months from the carbon credit auction. This offsets the funds spent to be a part of the Regional Consortium.

No MBE or VSBE participation was established for RGGI, Inc. because MDE is participating as a Member of the Regional Group of States.

Fund Source: 100% Special Funds (Strategic Energy Investment Fund, Clean Air Fund)

Approp. Code: U00.A07.01

Resident Business: No

MD Tax Clearance: 24-4389-0000







Contact: Yasin Mohammed 410-767-3586 yasin.mohammed@maryland.gov

10-S.SERVICES CONTRACT
Department of Health

Contract ID: Temporary Staffing Services; M00R4601053 ADPICS No. 001B5600187/CTR020912

Contract Description: Temporary staffing services for the Office of Finance in Baltimore.

Award:	Goodwill Works of the Chesapeake, Inc., Baltimore, MD
Contract Term:	01/01/2025 - 12/31/2025 (w/three 1-year renewal options)
Amount:	\$1,028,410.23 (Base Term) \$1,045,879.15 (Renewal Option #1) \$1,063,816.00 (Renewal Option #2) <u>\$1,082,220.74</u> (Renewal Option #3) \$4,220,326.12 Total
Procurement Method:	Preference Provider (Community Service Provider)
MBE/VSBE Participation:	0% / 0%
Performance Security:	No
Incumbent:	N/A
Performance Bond	No

Requesting Agency Remarks: Goodwill Works of the Chesapeake, Inc., located in Baltimore is a Community Service Provider under the Employment Works Program under COMAR 21.11.05. Pricing for this contract was approved and certified as fair market value by the Pricing and Selection Committee on October 17, 2024. Goodwill Works of the Chesapeake, Inc. has confirmed the contract price and accepted the terms and conditions.

Fund Source:

75% Federal Funds, 25% General Funds





10-S. <u>SERVICES CONTRACT</u> (cont'd)

Approp. Code: T379G, T3795-8

Resident Business: Yes

MD Tax Clearance: 24-4604-0110







Contact: Joseph Sedtal 443-469-5864 joseph.sedtal@Maryland.gov

11-S. SERVICES CONTRACT **Department of Public Safety and Correctional Services**

Contract ID: Court Required Monitoring of Mental Health Provisions under Duvall Settlement Agreement; SRVFY25002

ADPICS No.: Q00B5600006

Contract Description: Mutually-agreed upon Mental Health Monitor to ensure compliance with mental health provisions of the Settlement Agreement in Jerome Duvall, et al. v. Wes Moore, the et al. (D.Md. Civil No. 94-cv-02541)("Duvall").

Award:	Jeffrey Metzner, M.D.; Denver, CO
Contract Term:	01/01/2025 - 12/31/2026
Amount:	\$156,000
Procurement Method:	Sole Source
MBE/VSBE Participation:	0% / 0%
Performance Security:	None
Incumbent:	Same

Requesting Agency Remarks: After receiving approval of the Board of Public Works (DBM-4-GM, 11/18/2015) the Department executed a Settlement Agreement ("the Agreement") in Duvall under which the parties agreed that the Department's compliance with the Agreement's substantive provisions would be assessed by three mutually agreed-upon monitors - one for the medical provisions, one for the mental health provisions, and one for the physical plant provisions. Upon agreement of the parties, the federal court ordered a monitor for the mental health provisions. On June 28, 2016, the Court fully and finally approved the Agreement, and according to that Order, the Contractor is the only source that can provide the services sought and purchased by this Contract. As set forth in the Agreement, the Contractor will make on-site inspections, provide technical assistance to the Department to achieve compliance with the terms of the Settlement Agreement, and issue reports stating whether the Department has achieved substantial compliance with the terms of the Agreement.





11-S. <u>SERVICES CONTRACT</u> (cont'd)

Agency Remarks (cont'd):

The price has been determined to be fair and reasonable based on historical pricing. The previous sole source contract with the same vendor was for 27 months with a cost of \$150,000. The new proposed price is for 24 months with a cost of \$156,000. This represents a total cost increase of 4% over the current contract. The average rate of inflation from 2022 to present is 6.35%. The cost increase for the new contract is less than that of the rate of inflation.

MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.

Fund Source:	100% General Funds
Approp. Code:	Various
Resident Business:	No
MD Tax Clearance:	24-5269-0000







Contact: Paul Dickman 301-429-7697 paul.dickman@maryland.gov

12-S. <u>SERVICES CONTRACT</u> Department of Housing and Community Development, Community Development Administration

Contract ID: Construction Management Services; BPM036469 ADPICS No: S00B5600050

Contract Description: Construction management services for third-party multifamily rental housing projects.

Awards:	Brewington Management Company, LLC; Upper Marlboro, MD (MBE) (Certified Small Business)
	Bureau Veritas Technical Assessments LLC; Ellicott City, MD
	JDC Construction Company, LLC; College Park, MD (MBE)
	The Owner's Representative, LLC dba Owner Rep Consulting Annapolis, MD
Contract Term:	12/19/2024 - 12/18/2029 (w/one 2-year renewal option)
Amount:	\$6,664,380 (Base Term) <u>\$2,985,120</u> (Renewal Option #1) \$9,649,500 Total
Procurement Method:	Competitive Sealed Proposals





12-S. <u>SERVICES CONTRACT</u> (cont'd)

Proposals:

Offerors	Technical Rankings	Financial Offers (Rankings)	Overall Rankings
Brewington Management; Upper Marlboro, MD	3	\$6,656,400 (1)	1
Bureau Veritas; Ellicott City, MD	4	\$7,413,120 (2)	2
JDC Construction; College Park, MD	1	\$11,284,080 (4)	3
Owner's Representative; Annapolis, MD	2	\$13,244,400 (6)	4
Harris-Kupfer Architects Inc.; Baltimore MD	5	\$9,079,200 (3)	5
ATI, Inc.; Columbia, MD	6	\$11,830,104 (5)	6
Kealee Construction; Oxon Hill, MD	7	\$26,221,574 (7)	7

*Technical and financial proposals were weighted equally.

Offeror pricing reflects total cost as if that Offeror were the sole awardee performing all services proposed in the RFP. The total award amount is the average of the pricing of the four awardees who will share the work.

Living Wage Eligible:	Yes	
MBE/VSBE Participation:	30% / 0% 30.27 % / 0% Brewington Management Company, LLC	
Performance Security:	No	
Incumbents:	Bryant Mitchell PLLC; Washington, DC Clifton Company, LLC; Manchester, MD	

Requesting Agency Remarks: A notice of the availability of the Request for Proposals (RFP) was advertised on eMaryland Marketplace Advantage (eMMA) on March 21, 2023. A total of 66 potential contractors were solicited. Nine proposals were received and eight were determined to be reasonably susceptible of being selected for award and one was withdrawn. One was determined to be not reasonably susceptible of being selected for award due to incurable deficiencies with its MBE forms.

Work will be assigned rotationally starting with the highest overall ranked awardee, proceeding to the lowest ranked awardee, and then repeating. Exceptions may be made in the rotation where a contractor indicates they cannot take on a particular project, for example due to limitations in its capacity.





12-S. <u>SERVICES CONTRACT</u> (cont'd)

Agency Remarks (cont'd):

DHCD's Multifamily Housing Development Programs unit, part of the Community Development Administration, supports the development and preservation of affordable multifamily housing across Maryland. Resources include bond-financed interest loans, flexible repayment loans, and federal tax credits for third-party entities working on rehabilitating or building affordable multifamily rental properties for families and seniors. Each year, DHCD funds the creation or preservation of 2,500 to 5,000 rental units, with individual projects averaging 100 units. To ensure quality and compliance, DHCD requires contractors to provide design and construction document review, cost assessment, and field monitoring during construction.

This contract includes a provision authorizing an extension for a reasonable, limited, and defined period of time to spend the funds remaining on the contract as provided in Board Advisory 1995-1.

One previous incumbent, Clifton Company, LLC, joined Harris-Kupfer and bid under that company's name. Bryant Mitchell PLLC voluntarily chose not to bid.

Brewington Management Company, LLC has committed to exceed the established 30% MBE Participation and will achieve 30.27%.

Fund Source:	100% Special Funds (General Bond Reserve Fund)
Approp. Code:	A2502
Resident Business:	Yes
MD Tax Clearance:	24-4114-0110 - Brewington Management Company, LLC 24-4115-1110 - Bureau Veritas Technical Assessments LLC 24-4116-0110 - The Owner's Representative, LLC dba Owner Rep Consulting 24-4117-0100 - JDC Construction Company, LLC







Contact: Alison Barry 667-203-9095 alison.barry@maryland.gov

13-S.SERVICES CONTRACT
Department of Health, Office of Preparedness & Response

Contract ID: Medical Countermeasure Logistics and Transport During Public Health Emergencies; 24-22203 ADPICS No.: M00B5600417

Contract Description: Trucking services to transport medical supplies and equipment from central warehouses to jurisdictions across the state of Maryland during emergencies.

Award:	Estes Express Lines; Richmond, VA
Contract Term:	12/31/2024 - 12/30/2029 (w/four 1-year renewal options)
Amount:	 \$ 435,000 (Base Term) \$ 454,440 (Renewal Option #1) \$ 473,880 (Renewal Option #2) \$ 483,600 (Renewal Option #3) \$ 503,040 (Renewal Option #4) \$2,349,960 Total

Procurement Method: Competitive Sealed Bidding (Single Bid Received)

Bid:

Bidder	Amount
Estes Express Lines; Richmond, VA	\$2,349,960

MBE/VSBE Participation: 0% / 0%

Performance Security: No

Hiring Agreement Eligible: Yes

Incumbent: Pitt Ohio; Pittsburgh, PA





13-S. <u>SERVICES CONTRACT</u> (cont'd)

Requesting Agency Remarks: A notice of availability of an Invitation for Bids (IFB) was posted on eMaryland Marketplace Advantage on August 23, 2024. One bid was received and opened on September 16, 2024. Estes Express Lines has been found responsible and its bid responsive. The bid pricing has been confirmed. MDH reached out to the incumbent and they declined to bid because there is no revenue unless the services are activated due to a public health emergency.

The price has been determined to be fair and reasonable by comparing the hourly rates for emergency transportation services among various providers. A previous vendor charged \$150 per hour for the years 2021 to 2024 and the new contract proposes a rate of \$225 per hour for the first year, increasing to between \$225 and \$255 in subsequent option periods. FEMA's rates, established in 2019, have remained consistent at \$217 per hour since 2020. The California Governor's Office of Emergency Services recently quoted a rate of \$255 per hour in their 2024 bid, while the Virginia Department of Emergency Management approved a rate of \$224 per hour for a VDEM contract related to Hurricane Helene.

The recent COVID-19 pandemic highlighted the critical need for timely transportation of medical equipment and supplies to public health facilities across all jurisdictions, as this is essential for saving the lives of those affected. In the effort to obtain a contract for these services from a qualified contractor, MDH issued solicitations three times, in November 2019, October 2020, and again in December 2021. Maximum outreach efforts were made to potential vendors, the solicitations were fair, and all offerors were given a reasonable opportunity to respond. Despite these efforts, no bids or offers were received from all attempts. Since 2019, the trucking service has been provided through an emergency sole source contract. This solicitation is the fourth advertisement for this contract. Due to this contract's specific scope of work, the PRG process identified no MBE/VSBE subcontracting opportunities.

Fund Source:	100% Federal Funds
Approp. Code:	32.06.06.01
Resident Business:	No
MD Tax Clearance:	24-4360-0101







Contact: Nneka Willis Gray 410-767-7675 nneka.willisgray@maryland.gov

14-S-MOD. <u>SERVICES MODIFICATION</u> Department of Human Services, Social Services Administration

Contract ID: Confidential Research Advisory Services; SSA/RESEA-23-001-A2 ADPICS No.: COK74553

Contract Approved: Secretary's Agenda A4, 05/17/2023

Contract Description: Research and advisory services to make recommendations for improving oversight, management, and documentation of psychotropic medications and an improved system of care to address hospital overstay issues.

Modification Description: Extend the contract due to ongoing litigation.

Award:	The Mosaic Group, Inc.; Towson, MD	
Original Contract Term:	04/28/2023 - 04/27/2024	
Modification Term:	12/28/2024 - 12/27/2025	
Original Contract Amount:	\$190,000	
Modification Amount:	\$360,000	
Prior Mod/Opt. Amount:	\$275,000 (Mod. # 1 Extension 12/01/2023 - 12/27/2024, DGS 28-S-MOD. 11/29/2023)	
Total Contract Amount:	\$825,000	
Percent +/- (This Item):	189.47%	
Total Percent Change:	334.21%	
Original Procurement Method: Emergency		





14-S-MOD. SERVICES MODIFICATION (cont'd)

MBE/VSBE Participation: 0% / 0%

MBE/VSBE Compliance: 0% / 0%

Requesting Agency Remarks: The Department and Plaintiffs continue to negotiate over a possible resolution to the pending psychotropic matter. Due to the ongoing nature of the litigation, the following services are currently in progress by the contractor:

- 1. Conducting national reviews and assessment of States, Tribal, and U.S. Territories' child welfare best practices for the management, oversight, and documentation of psychotropic medication use for youth in out of home care;
- 2. Conducting a national review of best practices in child welfare systems on the continuum of placement of youth to prevent exceeding medical necessity of hospital stays (e.g., "hospital overstay"), and
- 3. Reviewing Maryland's current system of care, policy, practices for opportunities to identify and recommend best practices for management as supported by science and evidence.

The contractor will assist the Department to work toward a positive outcome to pending litigation while reducing concerns regarding the prescription of psychotropic medications to Foster youth in the State. The success under this contract will be measured based on the impact of vendor recommendations on Foster Youth within the State of Maryland.

It is in the best interest of the State to approve this modification because it will allow for the continuation of research related to improving the oversight, management, and documentation of psychotropic medications and an improved system of care to address hospital overstay issues.

No MBE or VSBE participation goals were established for this contract due to the specialized core services that require specialized training, certification, and clearances.

Fund Source: 100% Federal Funds (Family First)





14-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

Approp. Code: N00B0004

Resident Business: Yes



DEPARTMENT OF CENERAL SERVICES

DEPARTMENT OF GENERAL SERVICES OFFICE OF STATE PROCUREMENT ACTION AGENDA REVISED December 18, 2024



Contact: Nneka Willis Gray 410-767-7675 nneka.willisgray@maryland.gov

15-S-MOD. <u>SERVICES MODIFICATION</u> Department of Human Services, Baltimore City Department of Social Services Child Welfare

Contract ID: One-on-One Support Services; *BCDSS/CWS-21-076-A5, BCDSS/CWS-21-078-A5, BCDSS/CWS-21-080-A4, BCDSS/CWS-21-081-A4* ADPICS No.: *See Attachment 1*

Contract Approved: DGS 31-S, 07/07/2021

Contract Description: Five contracts to provide One-on-One Support Services for children placed in Out-of-home care. These services are temporary supplemental services to provide individual supervision and support for children/youth to ensure their safety and well-being and of others in a placement setting.

Modification Description: Extend four of the five contracts to provide time to complete the evaluation and award process for services.

Awards:	See Attachment 1	
Original Contract Term:	07/01/2020 - 06/30/2022 (w/one 1-year renewal option)	
Modification Term:	01/01/2025 - 03/31/2025	
Original Contract Amount:	\$14,038,205	
Modification Amount:	\$2,471,111 See Attachment 1	
Prior Options/Mods:	\$19,588,565 See Attachment 1	
Total Contract Amount:	\$36,097,881	
Percent +/- (This Item):	17.60%	
Total Percent Change:	157.14%	
Original Procurement Method: Sole Source		




15-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

Living Wage Eligible:YesMBE/VSBE Participation:0%/0%MBE/VSBE Compliance:0%/0%Performance Security:No

Requesting Agency Remarks: The Department of Human Services (DHS) intends to modify four Baltimore City Department of Social Services (BCDSS) One-on-One Support Services Contracts to allow sufficient time to complete the new Request for Proposals (RFPs) for Baltimore City and Anne Arundel County. The extension will ensure continuity of care for youth in foster care until the evaluation process is completed for the new solicitation and new contracts are established.

The new solicitation for services was published on January 8, 2024, and proposals were received on March 1, 2024. The Department is currently in the evaluation process for the RFP for Baltimore City and Anne Arundel County. The process is taking longer than expected due to the workload of staff involved in the evaluation and award. The Procurement staff and the Local Department of Social Services Committee members are currently involved in multiple projects for the agency, which compete for their time and resources. The evaluation is currently being accelerated and is nearly complete. The Department expects to submit new contracts for approval to the Board of Public Works during this extension period.

One-on-One Support Services are temporary supplemental services which provide individual supervision and support for children and youth to ensure their safety and welfare and the safety and welfare of others in the placement setting. All local agencies in Maryland utilize One-on-One Support Services for the benefit of children in out-of-home care or foster care. These services play an important role in supporting the safety, permanence, and well-being of these children in care. One-on-One Support Services can also promote reunification and prevent future disruption and reentry into care.

MBE and VSBE participation was not established for this contract because there are no subcontracting opportunities available.





15-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

Fund Source: 100% General Funds

Approp. Code: N00G0003

Resident Business: Yes







15-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

ATTACHMENT 1

Awards	Amounts
Better You Better Me LLC Baltimore, MD BCDSS/CWS-21-076-A6 ADPICS No.: COK46115 COK7518 Tax Clearance: 24-4422-0110 See next page for Record Correction Letter dated 1/3/25	 \$2,140,215 (Base) \$1,077,300 (Renewal Option #1: 07/01/2022 – 06/30/2023; DGS 15-S-OPT, 06/22/2022) \$1,516,590 (Mod. #1: Added funding due to increase in referrals: DGS 33-S-MOD, 03/15/2023) \$2,000,000 (Mod. #2: Extension 07/01/2023 – 12/31/2023 and added a six-month renewal option: DGS 46-S-MOD, 06/07/2023) \$2,000,000 (Renewal Option #2: 01/01/2024 – 06/30/2024; DGS 24-S-OPT, 12/13/2023) \$2,000,000 (Mod. #3: Extension 07/01/2024 – 12/31/2024; DGS 43-S-MOD, 06/05/2024) \$8,593,890 (Total of Prior Options/Mod) \$1,000,000 (3-month extension 01/01/2025 – 03/31/2025)
The T.I.M.E. Organization, Inc. Windsor Mill, MD BCDSS/CWS-21-077	\$11,734,105 Total \$6,600,610 (Base) This Contract was not renewed.



Wes Moore, Governor · Aruna Miller, Lt. Governor · Rafael López, Secretary

January 3, 2025

John Gontrum, Esq. Secretary to the Board of Public Works Louis L. Goldstein Treasury Building, Room 17 Annapolis, Maryland 21401-1991

Accepted 1/16/2025- JTG

John Gontrum

RE: Record Correction, December 18, 2024, Board of Public Works Agenda DGS Item 15-S-MOD

Dear Mr. Gontrum:

This is to advise you of the following changes to the Board of Public Works Action Agenda Items previously approved by the Board of Public Works.

<u> BPW – December 18, 2024</u>	15-S-MOD.
	One-on-One Support Services;
	BCDSS/CWS-21-076-A5,
	BCDSS/CWS-21-078- A5,
	BCDSS/CWS-21-080-A4,
	BCDSS/CWS-21-081-A4
	Page 179 - 181

FROM: Better You Better Me LLC Baltimore, MD BCDSS/CWS-21-076-A6 ADPICS No.: COK46115

> R. Willie Group LLC (SBR) Randallstown, MD BCDSS/CWS-21-078-A6 ADPICS No.: COK46242

Diamonds on the Rise, Inc. Baltimore, MD BCDSS/CWS-21-080-A5 ADPICS No.: COK46216

Thoughtful Minds and Creating Solutions LLC Owings Mills, MD BCDSS/CWS-21-081-A5 ADPICS No.: COK45942

TO: Better You Better Me LLC Baltimore, MD BCDSS/CWS-21-076-A6 ADPICS No.: COK75186

> R. Willie Group LLC (SBR) Randallstown, MD BCDSS/CWS-21-078-A6 ADPICS No.: COK75296

Diamonds on the Rise, Inc. Baltimore, MD BCDSS/CWS-21-080-A5 ADPICS No.: COK75290

Thoughtful Minds and Creating Solutions LLC Owings Mills, MD BCDSS/CWS-21-081-A5 ADPICS No.: COK75291

Reason: Clerical error.

Regards,

Rufus Berry Procurement Division Maryland Department of Human Services





15-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

ATTACHMENT 1

R. Willie Group LLC	\$2,000,0	00 (Base)
Randallstown, MD	\$0 (Mod	. #1: Extension 07/01/2022 – 06/30/2023;
BCDSS/CWS-21-078-A	Delegate	d Authority – DHS, 06/23/2022)
ADPICS No.: COK462	2COK75296 \$2,000,0	00 (Mod. #2: Added funding due to increase in
Tax Clearance: 24-4420	0010 referrals	DGS 37-S-MOD, 12/07/2022)
	\$2,000,0	00 (Mod. #3: Extension 07/01/2023 -
	12/31/20	23 and added a six-month renewal option; DGS
See previous	46-S-M0	DD, 06/07/2023)
pages for Record	\$2,000,0	00 (Renewal Option #1: 01/01/2024 –
Correction Letter	06/30/20	24;
dated 1/3/25	DGS 24-	S-OPT, 12/13/2023)
	\$2,000,0	00 (Mod. #3: Extension 07/01/2024 –
	12/31/20	24; DGS 43-S-MOD, 06/05/2024)
	\$8,000,0	00 Total (Prior Options/Mod)
		<u>)</u> (3-month extension 01/01/2025 – 03/31/2025) 000 Total





15-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

ATTACHMENT 1

Awards	Amounts
Diamonds on the Rise, Inc.	\$2,000,000 (Base)
Baltimore, MD	\$0 (Mod #1; Extension 07/01/2022 – 06/30/2023;
BCDSS/CWS-21-080-A5	Authority – DHS, 06/23/2022)
ADPICS No.: COK46216 COK75290	
Tax Clearance: 24-4423-0110	12/31/2023 and added a six-month renewal option;
	DGS 46-S-MOD, 06/07/2023)
	\$500,000 (Renewal Option #1: 01/01/2024 –
See previous	06/30/2024;
pages for Record	DGS 24-S-OPT, 12/13/2023)
Correction Letter	\$500,000 (Mod. #3: Extension 07/01/2024 –
dated	12/31/2024; DGS 43-S-MOD, 06/05/2024)
1/3/25	\$1,500,000 Total (Prior Options/Mod)
	<u>\$250,000</u> (3-month extension 01/01/2025 –
	03/31/2025)
	\$3,750,000 Total
Thoughtful Minds and Creating	\$1,297,380 (Base)
Solutions LLC	\$0 (Mod. #1: Extension 07/01/2022 - 06/30/2023;
Owings Mills, MD	Delegated Authority – DHS, 06/23/2022)
BCDSS/CWS-21-081-A5	\$498,225 (Mod. #2: Extension 07/01/2023 –
ADPICS No.: COK45942 COK7529 Tax Clearance: 24-4421-0100	1 /
Tax Clearance: 24-4421-0100	DGS 46-S-MOD, 06/07/2023) \$408 225 (Banayyal Ontion #1: 01/01/2024
	\$498,225 (Renewal Option #1: 01/01/2024 – 6/30/2024;
	0/30/2024; DGS 24-S-OPT, 12/13/2023)
	\$498,225 (Mod. #3: Extension 07/01/2024 –
	12/31/2024; DGS 43-S-MOD, 06/05/2024)
	\$1,494,675 Total (Prior Options/Mod)
	<u>\$249,111</u> (3-month extension 01/01/2025 –
	03/31/2025)
	\$3,041,166 Total





alison.barry@maryland.gov

16-S-MOD. <u>SERVICES MODIFICATION</u> Department of Health, Office of Pharmacy Services

Contract ID: Preferred Drug List and Supplemental Rebate Development and Management for Maryland Medicaid Fee-for-Service-Participants; OPASS #16-14239 ADPICS No.: COK16021

Contract Approved: DBM 5-S, 12/17/2014

Contract Description: Manage the supplemental rebate program and negotiate supplemental rebates with drug manufacturers and facilitate the discussions of the Pharmacy and Therapeutic (P&T) Committee meetings.

Modification Description: Correct the term for the extension on item DGS 33-S-MOD, 03/13/2024. The item incorrectly listed the extension term as 07/01/24 - 06/30/2026, the correct term is 07/01/24 - 06/30/25.

Awards:	Provider Synergies, LLC; Glen Allen, VA
Original Contract Term:	07/01/2015 - 06/30/2018 (w/three 2-year renewal options)
Modification Term:	07/01/2024 - 06/30/2025 (w/two 6-month renewal options)
Original Contract Amount:	\$ 3,113,475.00
Modification Amount:	 \$ 1,190,178.18 \$ 624,844.00 (Renewal Option #4) \$ 624,844.00 (Renewal Option #5) \$ 2,439,866.18 Total
Prior Options/Mods:	 \$2,137,560.00 (Renewal Option #1 07/01/2018 - 06/30/2020 DBM 10-S-OPT., 05/16/2018) \$2,201,326.00 (Renewal Option #2 07/01/2020 - 06/30/2022; DGS 15-S-OPT., 06/03/2020) \$0.00 (Mod. #1 Incorporate an additional required step in the process for generating and submitting all rebate invoices. Delegated Authority - MDH, 12/16/2020) \$2,267,006.06 (Renewal Option #3 07/01/2022 - 06/30/2024 DGS 24-S-OPT., 03/09/2022)
Total Contract Amount:	\$7,796,070.24





16-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

Percent +/- (This Item):38.23%Total Percent Change:250.40%Original Procurement Method:Sole SourceLiving Wage Eligible:YesMBE/VSBE Participation:0%0%0%MBE/VSBE Compliance:0%0%0%

Requesting Agency Remarks: The replacement contract was not ready prior to the end of the current contract because additional language needed to be added to the statement of work for new services and requirements. Also due to additional review requirements and subsequent delays in the review process caused further delays in the pre-solicitation process.

Provider Synergies, LLC has the clinical, technical, quality assurance, financial, legal and data processing resources and pharmacy management expertise to continue to successfully achieve all of Maryland's Preferred Drug List (PDL), Supplemental Rebate (SR) Negotiation, Pharmacy & Therapeutics (P&T) Committee Management, Clinical Pharmacy Consultation, and reporting requirements. They have consistently demonstrated their ability to carry out each of these program support services in a way that empowers OPS to decrease overall drug costs without compromising patient care or increasing the administrative functions of Maryland's healthcare providers.

No MBE or VSBE participation was included in the original contract. OSP conducted an updated vendor search on eMMA and MDOT in June 2023 for potential MBE and VSBE vendors but because the services within this contract are so specialized and no substantial part of the services can easily be subcontracted, there were no suitable MBE or VSBE vendors that could be directly solicited to perform the services within this contract. The new Request for Proposal (RFP) is currently under review. The contract award is expected by Fall 2025. This timeline allows for careful consideration, negotiations, and final approval to ensure that the awarded contractor will be able to successfully fulfill the requirements of the project or service.

Fund Source:

50% General Funds, 50% Federal Funds





16-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

Approp. Code: M00Q0103

Resident Business: Yes







Contact: Tyler Williams 410-260-8090 tyler.williams1@maryland.gov

17-S-MOD. <u>SERVICES MODIFICATION</u> Department of Natural Resources, Resource Assessment Service/Power Plant Assessment Division

Contract ID: Technical Assistance in Economic Studies; K00B0600043 ADPICS No.: COK76203

Contract Approved: DGS 15-S, 12/04/2019

Contract Description: Provide technical assistance in the area of economic studies as it relates to the siting, licensing, and transmission lines within or affecting Maryland.

Modification Description: Extend the contract to allow time to complete the new procurement.

Award:	Exeter Associates, Inc.; Columbia, MD
Original Contract Term:	01/01/2020 - 06/30/2024
Modified Term:	01/01/2025 - 06/30/2025
Original Contract Amount:	\$4,000,000
Modification Amount:	\$ 590,000
Prior Options/Mods:	 \$ 50,000 (Mod #1: Increased funding due to additional mandates; Delegated Authority - DNR, 11/06/2023) \$1,100,000 (Mod #2: Extension and increased funding due to additional mandates, 07/01/2024 - 12/31/2024; DGS 29-S-MOD, 12/13/2023) \$ 50,000 (Mod #3: Increased funding due to additional mandates; Delegated Authority - DNR, 11/01/2024)
Total Contract Amount:	\$5,790,000
Percent +/- (This Item):	14.75%
Total Percent Change:	44.75%





17-S-MOD. SERVICES MODIFICATION (cont'd)

Original Procurement Method:	Competitive Sealed Proposals
MBE/VSBE Participation:	15% / 1%
MBE/VSBE Compliance:	14.93% / 1.20%
Performance Security:	No

Requesting Agency Remarks: The new contract was delayed due to a staffing shortage, which has now been resolved, and the new contract is planned for award in FY2025. The Power Plant Research Program (PPRP) conducts a comprehensive assessment of these projects before the Public Service Commission as part of a license review for a Certificate of Public Convenience and Necessity (CPCN). An unprecedented number of CPCN cases have rapidly depleted funds of the existing contract.

To date, the program has experienced accelerated spending under the current contract primarily due to the added task of completing an economic study required by the Clean Energy Jobs Act (CEJA) of 2019 for an assessment of the cost and benefits of meeting both a 100% Renewable Portfolio Standard and a 100% Clean Energy Standard by 2040. This study has been more time-intensive than expected, and required hiring a subcontractor to complete modeling of the various alternatives for achieving the standards. The costs of these additional services have been significant. In addition, during the current contract cycle, PPAD lost a valued team member to illness. This individual had worked with the program for more than 25 years and provided much of the socioeconomic review for CPCN licensing cases. Filling this gap required training additional staff and new subcontractors resulting in increased expenditures to complete the licensing review process.

To build a power plant or transmission line greater than 69,000 volts in Maryland, a Certificate of Public Convenience and Necessity (CPCN) must be obtained from the Public Service Commission (PSC). As part of this licensing process, applicants must address a full range of environmental, engineering, socioeconomic, planning, and cost issues. The Power Plant Siting Act of 1971, augmented by the Electrical Utility Industry Restructuring Act of 1999, provides a consolidated State review of CPCN applications in Maryland. The Power Plant Assessment Division and the program it administers, the Power Plant Research Program (PPRP), is responsible for managing an objective and comprehensive review and bringing to the PSC a consolidated set of licensing recommendations based on sound science. This is the only process within the State regulatory framework that allows a comprehensive review of all electric power issues, with the goal of balancing the tradeoffs required to provide needed electrical power at a reasonable cost while protecting the State's valuable natural resources.





17-S-MOD. <u>SERVICES MODIFICATION</u> (cont'd)

Agency Remarks (cont'd):

The majority of PPRP projects are performed by contracted scientists and engineers working on task-based assignments under long-term contracts with PPRP. PPRP has a small number of highly qualified staff who are expected to utilize these contracts for a wide variety of expert technical assistance. This organization model has been successfully applied for over 30 years and provides the required flexibility and technical expertise the State needs to respond to diverse and evolving power plant-related issues.

Exeter Associates, Inc. is on track to achieve compliance by the end of the contract. In addition, MBE participation has increased over the term of the contract with calendar years 2022 and 2023, totaling 17.7% and 20.5%. PPAD expects this trend to continue for the remaining term of the contract.

Fund Source:	100% Special Funds (Environmental Trust Fund)
Approp. Code:	K00.A12.05
Resident Business:	Yes







Contact: Patti Tracey 410-260-7220 ptracey@marylandtaxes.gov

18-IT. INFORMATION TECHNOLOGY Comptroller of Maryland

Contract ID: Mainframe Software Support; *E00B5600006* ADPICS No.: E00B5600006

Contract Description: Mainframe technical support for the Annapolis Data Center to keep the mainframe in, or restore it to, conformance with published specifications.

Award:	IBM Corporation; Baltimore, MD
Contract Term:	01/01/2025 - 12/31/2025
Amount:	\$183,896.77
Procurement Method:	Sole Source (Proprietary)
MBE/VSBE Participation:	0% / 0%
Performance Security:	No
Incumbent:	Same

Requesting Agency Remarks: IBM is the developer of the software and retains the proprietary privileges associated. IBM is the only vendor that can provide the requested technical software support services.

The price has been determined to be fair and reasonable compared to the current price of \$183,864. The new quote is \$183,896.77 is only an increase of \$32.77 or .02% over last year.

MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.

Fund Source:	100% Reimbursable (ADC Agencies)
Approp. Code:	E00A1001





18-IT. INFORMATION TECHNOLOGY (cont'd)

Resident Business: Yes

MD Tax Clearance: 24-2944-1111







Contact: Leslie Buchman 410-767-2130 leslie.buchman@maryland.gov

19-IT.INFORMATION TECHNOLOGYDepartment of Budget and Management, Employee Benefits Division

Contract ID: On-line Testing Tool Subscription; *F10B5600008* ADPICS No.: F10B5600008

Contract Description: On-line testing tool subscription for State Personnel System (SPS).

Award:	SNAP, Inc.; Chantilly, VA (MBE)
Contract Term:	01/1/2025* - 12/17/2026 (*Or earlier upon BPW approval)
Amount:	\$216,731
Procurement Method:	Sole Source
Living Wage Eligible:	Yes
Performance Security:	No
MBE/VSBE Participation:	0% / 0%
Incumbents:	Same

Requesting Agency Remarks: This procurement is necessary to implement a critical online testing tool to assist with the statewide personnel system (SPS) SaaS cloud implementation project, which uses the Workday solution. SNAP, Inc. is the only provider of this software.

The pricing has been determined to be fair and reasonable. The overall contract price increased 17%, due to inflation and changes in labor rates.

MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.

Fund Source:	100% Reimbursable (DBM)
Approp. Code:	F10A02.01





19-IT. INFORMATION TECHNOLOGY (cont'd)

Resident Business: No

MD Tax Clearance: 24-4371-1111







Contact: Joe Palechek 443-867-0249 jpalechek@mdot.maryland.gov

20-IT. <u>INFORMATION TECHNOLOGY</u> Department of Transportation, The Secretary's Office

Contract ID: Workiva Connected Government Financial Reporting Solution; MDOTFIN2408 ADPICS No.: J01B5600021

Contract Description: Improve the efficiency of data collection and analysis by implementing Workiva Connected Government Financial Reporting Solution to automate Annual Comprehensive Financial Report (ACFR).

Award:	Vertosoft, LLC.; Leesburg, VA (Certified Small Business)
Contract Term:	01/09/2025 - 01/08/2030
Amount:	\$624,882.77
Procurement Method:	Competitive Sealed Bidding

Bids:

Bidders	Amounts
Vertosoft, LLC.; Leesburg, VA	\$624,882.77
Deloitte & Touche LLP.; Baltimore, MD	\$704,942.63

Living Wage Eligible: Yes

MBE/VSBE Participation: 0% / 0%

Performance Security: No

Incumbent: None

Requesting Agency Remarks: A notice of availability of an Invitation for Bids (IFB) was posted on eMaryland Marketplace Advantage on July 23, 2024. Two bids were received and opened on September 5, 2024. Vertosoft, LLC has been found responsible and its bid responsive. The bid pricing has been confirmed.

MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.





20-IT. INFORMATION TECHNOLOGY (cont'd)

Fund Source: 100% Special Funds (Transportation Trust Fund)

Approp. Code: J01A0107

Resident Business: No

MD Tax Clearance: 24-4807-0100







Contact: Alison Barry 667-203-9095 alison.barry@maryland.gov

21-IT. <u>INFORMATION TECHNOLOGY</u> Department of Health, Public Health Services WIC Program

Contract ID: Women, Infants and Children on the Web; *M00B5600353* ADPICS No.: M00B5600353

Contract Description: Host, support, maintain and enhance the management information system, Women, Infants and Children (WIC) on the Web (WOW), for the Maryland, US Virgin Islands, and Delaware WIC programs.

Award:	GCOM Software, LLC; Columbia, MD
Contract Term:	01/01/2025 - 12/31/2029
Amount:	\$25,564,345.72
Procurement Method:	Sole Source

Proposals:

Offerors	Technical	Financial Offers	Overall
	Rankings	(Rankings)	Rankings
GCOM Software, LLC	1	\$25,564,345.72 (1)	1

*Technical rankings were weighted greater than financial rankings.

Living Wage Eligible:YesMBE/VSBE Participation:20% / 0%Performance Security:N/AIncumbent:Same

Requesting Agency Remarks: This contract was originally solicited as a task order under the CATS+ Master contract, with a single acceptable proposal received from GCOM. The DGS Office of State Procurement advised MDH that the CATS+ Master Contract will expire on April 21, 2028 prior to the five year expiration of the solicited task order which is to run from January 1, 2025 through December 31, 2029. MDH determined the contract should be initiated as a sole source in order to maintain these critical services.





21-IT. <u>INFORMATION TECHNOLOGY</u> (cont'd)

Agency Remarks (cont'd):

GCOM Software, LLC submitted a proposal demonstrating their strong experience in providing the requested services and detailed the staff and organization expertise. The proposed staff exceeded the required qualifications, experience, and credentials, and are knowledgeable in all facets of both the WOW Management Information System (MIS) and the WIC Program. They provided an excellent staffing plan to be able to successfully manage the current WOW MIS requests as well as a large pool of qualified staff to accommodate future enhancements in an efficient manner. They have a strong history of successful contracts to manage and enhance WIC MIS with 17 WIC states across the US.

This award has the full support of the United States Department of Agriculture which is the funding agency of the Women, Infants, and Children (WIC) Program. Applicant screening for eligibility is complex and managed through the Web (WOW) system. Those found eligible receive nutrition education and food benefits for each month of eligibility. Food benefits are available for redemption by authorized WIC vendors in Maryland. Additionally, the WOW system sends benefit issuance and redemption information to the WIC Electronic Benefits Transfer (EBT) contractor on a real-time basis. The WIC WOW management information system is working with MDTHINK to streamline eligibility within Maryland for multiple programs.

The WIC WOW management information system is critical in the implementation and administration of the WIC Program in Maryland, US Virgin Islands, and Delaware.

The price has been determined to be fair and reasonable using a comparison between the proposed labor rates, the CATS+ contract negotiated rates, and the prior contract rates. The proposed labor rates are below the negotiated CATS+ contract rates. Also the percent change in labor rates from the prior contract to the new contract is 3% which is less than the Consumer Price Index over the last 12 months which rose 3.3%.

WITH DISCUSSION		WITHOU	JT DISCUSSION	
APPROVED DISAPPROVED		DEFERRED WITHDRAWN		
BOARD OF PUBLIC V	VORKS	THIS ITEM WAS:		
Resident Business:	Yes	MD Tax Clearance:	24-2838-1100	
Approp. Code:	F0304			
Fund Source:	100% Federa	100% Federal Funds (United States Department of Agriculture)		





Contact: Yasin Mohammed 410-767-3586 yasin.mohammed@maryland.gov

22-IT. <u>INFORMATION TECHNOLOGY</u> Department of General Services, Office of State Procurement

Contract ID: Call Center, Contact Center Services; 001B3600088 ADPICS No.: 001B3600088

Contract Description: Call center, contact center services.

Award:	CMD Investment Group, Inc.; Hunt Valley, MD (Certified Small Business)
Contract Term:	01/01/2025 - 12/31/2030 (w/two 1-year renewal options)
Amount:	 \$ 73,253.50 (Base Term) \$ 32,667.25 (Renewal Option #1) \$105,920.75 (Renewal Option #2) \$211,841.50 Total

Procurement Method: Competitive Sealed Proposals

Proposals:

Offerors	Technical Rankings	Financial Offers (Rankings)	Overall Rankings
CMD Investment Group, Inc. Hunt Valley, MD	1	\$ 211,841.50(1)	1
22 nd Century Technologies, Inc, McClean, VA	2	\$1,381,010.20 (2)	2

*Technical rankings were weighted greater than financial rankings.

MBE/VSBE Participation: 25% / 5%

Performance Security: No

Incumbent: Same





22-IT. <u>INFORMATION TECHNOLOGY</u> (cont'd)

Requesting Agency Remarks: A notice of the availability of the Request for Proposals (RFP) was advertised on eMaryland Marketplace Advantage (eMMA) on April 19, 2024. Seven proposals were received and opened on July 15, 2024 and two were determined to be reasonably susceptible of being selected for award. Five were determined to be not reasonably susceptible for award because offerors failed to include the required D-1A MBE Utilization and Fair Solicitation Affidavit, the MBE Participation Schedule, and the E-1A VSBE Utilization Affidavit and Prime/Subcontractor Participation Schedules. The recommended offeror CMD Investment Group, Inc. was determined to be most advantageous to the State as its proposal was both ranked highest technically and was lowest in price.

The Contract provides state agencies with a vehicle to provide call center services to State agencies to assist in the ever-evolving needs of the State.

Fund Source:	Various
Approp. Code:	Various
Resident Business:	Yes
MD Tax Clearance:	24-4891-1100







Contact: Nneka Willis-Gray 410-767-7675 nneka.willisgray@maryland.gov

23-IT-OPT. <u>INFORMATION TECHNOLOGY OPTION</u> Department of Human Services, Office of Technology for Human Services

	tronic Benefit Transfer System and	d Support; OTHS/EBT-15-001-A8
ADI	PICS No.: COK46575 COK76479	See next page for Record Correction Letter dated
Contract Approved	DoIT 3-IT, 12/17/2014	12/18/24

Contract Description: Implement, operate and maintain web-based Electronic Benefits Transfer System and support for DHS critical assistance program which provides services to 40,000 Maryland residents receiving Cash and Supplemental Nutrition Assistance Program (SNAP).

Option Description: Exercise the second of two six-month options added as part of Mod. #4 for the transition to the new contract.

Award:	Conduent State & Local Solutions, Inc.; Washington, DC
Original Contract Term:	01/01/2015 - 06/30/2019 (w/two 2-year renewal options)
Option Term:	01/01/2025 - 06/30/2025
Original Contract Amount:	\$12,257,508
Option Amount:	\$3,838,596
Prior Options/Mods:	 \$ 0 (Mod. #1 Replace MBE Subcontractor. Delegated Authority - DHS, 11/16/2018) \$ 6,451,337 (Renewal Option #1 07/01/2019 - 06/30/2021 DoIT 2- IT, 05/08/2019) \$11,480,767 (Renewal Option #2 07/01/2021 - 06/30/2023 and add additional pandemic related (P-EBT) funding, DGS 45- ITMOD/OPT, 05/19/2021) \$0 (Mod #2 Remove MBE Subcontractor and replace another MBE subcontractor. Delegated Authority - DHS, 03/12/2020) \$17,486,529 (Mod #3 Add funding to provide federal P-EBT benefits, DoIT 48-IT-MOD, 12/01/2021) \$7,142,604 (Mod #4: Extension 07/01/2023 - 06/30/2024 (w/two 6-month renewal options) DGS 54-IT MOD, 06/07/2023)



Wes Moore, Governor · Aruna Miller, Lt. Governor · Rafael López, Secretary

December 18, 2024

Accepted 12/19/2024- JTG

ohn Gontrum

John Gontrum, Esq. Secretary to the Board of Public Works Louis L. Goldstein Treasury Building, Room 117 Annapolis, Maryland 21401

RE: Record Correction, December 18, 2024 Board of Public Works Agenda DGS Item 23-IT-OPT

Dear Mr. Gontrum:

This is to advise you of the following changes to the Board of Public Works Agenda Items previously approved by the Board of Public Works.

BPW – December 18, 2024

23-IT-OPT Electronic Benefit Transfer System and Support; *OTHS/EBT-15-001-A8* ADPICS No.: COK46575 Page 200

- FROM: Electronic Benefit Transfer System and Support; *OTHS/EBT-15-001-A8* ADPICS No.: COK46575
- TO: Electronic Benefit Transfer System and Support; *OTHS/EBT-15-001-A8* ADPICS No.: COK76479

Reason: Typographical Error

Regards,

Sana Kam

Sang Kang Deputy Director, Procurement Department of Human Services





23-IT-OPT. INFORMATION TECHNOLOGY OPTION (cont'd)

\$3,660,124 (Renewal Option #3 07/01/2024 - 12/31/2024, DGS 56-IT-OPT, 06/05/2024)

Total Contract Amount:	\$62,317,465	
Percent +/- (This Item):	31.32%	
Total Percent Change:	408.40%	
Original Procurement Meth	od:	Competitive Sealed Proposals
Living Wage Eligible:		Yes
MBE/VSBE Participation:	10%	/ 4%
MBE/VSBE Compliance:	8.12%	/ 9.00%
Performance Security:	Yes	

Hiring Agreement Eligible: Yes

Requesting Agency Remarks: The renewal options were added in order to provide the necessary time to transition to the new Contract (OTHS/EBT-24-001) for services.

While the Department initially estimated that the Transition-In period and the implementation of the new EBT system would take approximately six months, the new EBT Contract has become the subject of a court proceeding with the Circuit Court of Baltimore City where DHS is requesting Judicial Review of the opinion and order issued by the Maryland State Board of Contract Appeals (MSBCA) concerning the award of the EBT System Request for Proposals to Conduent State & Local Solutions, Inc. (Conduent).

On August 30, 2024, the MSBCA ruled in favor of Fidelity Information Services, LLC (FIS) and sustained their Protest of awarding the new Contract to Conduent. This new EBT Contract was previously approved by BPW (DGS-38-IT, 7/03/2024)) in the face of the underlying protests to protect substantial State interests.





23-IT-OPT. INFORMATION TECHNOLOGY OPTION (cont'd)

Agency Remarks (cont'd):

DHS filed a Motion to Stay on October 18, 2024. The Court denied DHS's Motion for Stay and Conduent has ceased engaging in any work under the new Contract. DHS is requesting to exercise the remaining six-month renewal option on the current Contract to ensure DHS is able to continue providing cash and SNAP Benefits to our Customers. The hearing for the Petition forJudicial Review will be held in January 2025.

Conduent has currently achieved an 8% compliance on a 10% MBE goal. The Contractor needed to replace an MBE subcontractor in 2022 and was placed on a corrective action plan in March 2023. They continue to steadily increase their MBE participation.

Fund Source:	25% General, 75% Federal	
Approp. Code:	N00F0004	
Resident Business:	No	







Contact: Patti Tracey 410-260-7220 ptracey@marylandtaxes.gov

24-IT-MOD. <u>INFORMATION TECHNOLOGY MODIFICATION</u> Comptroller of Maryland

Contract ID: Integrated Tax System; *E00B8400029* ADPICS No.: COK74655

Contract Approved: DOIT 3-IT, 12/19/2018

Contract Description: Supply, implement, manage Integrated Tax System Solution

Modification Description: Integrated Tax System updates needed to implement digital advertising gross revenues tax (DAGR), and implementation for the Unclaimed Property component and data conversion for Personal Income Taxes.

Award:	Revenue Solutions Inc.; Pembroke, MA
Contract Term:	01/03/2019 - 12/19/2028 (w/one 5-year renewal option)
Modification Term:	01/01/2025 - 12/19/2028
Original Amount:	\$117,430,895
Modification Amount:	\$2,599,847
Prior Options/Mods:	 \$ 23,960,487 (Mod. #1: Increase the value of the original contract to reflect new tax types Cannabis, Fiduciary Tax, Portal Pilot, DGS 32-IT-MOD 11/29/2023) \$467,500 (Mod. #2 Integrated Tax System updates necessitated by legislation enacted for Tax Year 2024. DGS 65-IT-MOD 06/05/2024)
Total Contract Amount:	\$144,942,729
Percent +/- (This Item):	2.21%
Total Percent Change:	23.02%
Original Procurement Meth	<i>nod:</i> Competitive Sealed Proposals
Living Wage Eligible:	Yes





24-IT-MOD. INFORMATION TECHNOLOGY MODIFICATION (cont'd)

MBE/VSBE Participation: 5% / 0%

MBE/VSBE Compliance: 7.05 % / 0%

Performance Security: No

Requesting Agency Remarks: The Comptroller of Maryland (COM) is implementing a COTS Integrated Tax System (ITS) Solution. The ITS Solution will replace the State of Maryland's existing tax administration, tax processing, imaging, accounting, collections, and Unclaimed Property systems, and all necessary hardware, software, and services required for implementation of the Solution. The Solution shall be implemented in a hosting environment provided and managed by the Contractor and shall also integrate with the COM's existing Teradata DW. The ITS will allow the COM to efficiently administer all taxes, licenses, permits, and fees required by law. This includes the processing and collection of personal income tax and sales and use tax, the State's largest sources of revenue, and the administration of Abandoned Property.

The ITS solution implementation is a multi-phased deployment. Two of three releases have been successfully implemented. Modification #3 results from the need to implement the relatively new digital advertising gross revenues tax (DAGR), and due to leadership decisions for improved implementation for the Unclaimed Property component and data conversion for Personal Income Taxes. These three items impact cost but do not extend the overall schedule.

At the time legislation approved DAGR, the Project was not able to implement the new tax into the ITS. However, the time is appropriate to incorporate DAGR into the system parallel to the current development stream.

Our current ITS project plan had provided for development of an unclaimed property application in the final phase of the ITS, within Revenue Premier. Realizing that this solution was not as mature as other available Unclaimed Property solutions, COM requested our vendor to provide a more robust solution. The result is that RSI partnered with Kelmar, who provides an unclaimed property management system application, to over 35 unclaimed property departments across the country. Kelmar will undertake the technical administration of a hosted software as a service ("SaaS") unclaimed property management solution ("KAPS®") to support COM's unclaimed property operations. This solution will allow the timeline to implement Unclaimed Property to be accelerated to an earlier deployment date.





24-IT-MOD. INFORMATION TECHNOLOGY MODIFICATION (cont'd)

Agency Remarks (cont'd):

Additionally, with recent deployment experience, Lessons Learned, and knowledge the complexity of data for Personal Income Taxes and its differences from what has already been converted, the team identified the need for an additional tool with data replication to reduce downtime for conversion, improve quality, and reduce risk for a very critical tax type. Therefore, RSI has onboarded the tool Informatica as the leading data management tool suitable for Personal Income Taxes data conversion. The modification amount includes a 10% contingency added to the proposed amount for the base term to cover unforeseen circumstances that may be encountered during implementation. Circumstances may include temporary staff, additional hardware/software, legislative changes requiring new scope, or project delays caused by shifting State priorities.

Fund Source:	40% Special Funds (Multiple Revenue Funds), 60% Reimbursable Funds (MITPF)
Approp. Code:	E00A0402
Resident Business:	No







REVISED at the meeting

Contact: Yasin Mohammed 410-260-7552 yasin.mohammed@maryland.gov

25-IT. <u>INFORMATION TECHNOLOGY</u>

Recommendation: That the Board of Public Works approve the following Task Orders/ Purchase Orders under a previously approved Master Contract.

- Authority:State Finance and Procurement Article
Annotated Code of Maryland, § 13-113; COMAR 21.05.13.06Procurement Method:Task Order/Purchase Order under Master Contract1.0Master Contract:Consulting and Technical Services Plus (CATS+)
Contract No.: 060B2490023
DoIT 3-IT, 04/03/2013
Term:Approved:DoIT 3-IT, 04/03/2013
04/22/2013 04/21/2028
**As of publication, the remaining balance of this master contract is \$37,393,169.
- 1.1 Using Agency: Department of Human Services

Description: Electronic Benefits Transfer (EBT) project to allow over 374,000 Maryland households to access the Supplemental Nutrition Assistance Program benefits and over 35,000 to access Temporary Assistance for Needy Families benefits.

Option Description: Exerci	se the first renewal option; N00B2600350/ COK/44/3
Award:	Maximus Human Services, Inc.; Reston, VA
Original Term:	01/05/2023 - 01/04/2025 (w/two 1-year renewal options)
Option Term:	01/05/2025 - 01/04/2026
Total Contract Amount:	\$946,185.20
Original Amount:	\$621,452.80
Option Amount:	\$324,732.40
Prior Options/Mods:	N/A
MBE/VSBE Participation:	0% / 0%
MBE/VSBE Compliance:	0% / 0%
Resident Business:	No
Fund Source:	48% General Funds, 52%, Federal Funds
Aganes Romarks. MRF and	VSRF participation were not established for this contract

Agency Remarks: MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.





REVISED at the meeting

25-IT. INFORMATION TECHNOLOGY (cont'd)

2.0 Master Contract: Commercial Off-the-Shelf Software (COTS) 2012 Contract No. 060B2490021 DoIT 6-IT, 09/19/2012 Term: 10/01/2012 - 09/30/2027 **As of publication, the remaining balance of this master contract is \$52,785,711.

2.1 Using Agency: Department of Public Safety and Correctional Services
 Description: Dell PowerMax SANs is a data storage and management software through which stores critical data for Criminal Justice Information System (CJIS), Maryland Automated Fingerprinting System (MAFIS), and other critical network systems; Q00P5601148.
 Award: Applied Technology Services, Inc.; Middle River, MD (MBE) (Certified Small Business)

Number of Qualified	
Master Contractors:	8 (Functional Area III) (SBR - Designated)
Number of Bids:	2
Bids:	

Bidders	Amounts
Applied Technology Services, Inc; Middle River, MD	\$323,564.00
En-Net Services, LLC; Frederick, MD	\$556,856.58
<i>Amount:</i> \$323,564	1

Amount.	\$525,504
Term:	12/21/2024 - 12/20/2025
MBE/VSBE Participation:	0% / 0%
Resident Business:	Yes
Fund Source:	100% General Funds

Agency Remarks: MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.



REVISED at the meeting

25-IT. **INFORMATION TECHNOLOGY** (cont'd)

2.0 Commercial Off-the-Shelf Software (COTS) 2012 (cont'd)

2.2 Using Agency: Department of Transportation, The Secretary's Office **Description:** Quest Software Support and Maintenance Enterprise Licenses. Quest products are used for backups and to monitor SQL and Oracle database performance; J01P4600043. CTR020378.

Award:	Applied Technology Services Inc; Middle River, MD (MBE) (Certified Small Business)
Noush an of Our alified	

Number of Qualified Master Contractors: Number of Bids: Bi

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DEPARTMENT OF GENERAL SERVICES

4 (SBR-Designated) 2

ids:	-	

	Bidders	Amounts
Applied Techno	logy Services Inc; Middle River, MD	\$200,756.00
En-Net Services LLC; Frederick, MD		\$205,881.29
1	¢200.756.00	

Amount:	\$200,756.00	
Term:	02/01/2025 - 01/31/2026	
MBE/VSBE Participation:	0% / 0%	
Resident Business:	Yes	
Fund Source:	100% Special Funds (Transportation Trust Funds)	
Agency Remarks: MBE and VSBE participation were not established for this contract		
because there are no subcontracting opportunities.		

2.3 Using Agency: Department of Transportation

Description: Nutanix G7 DMZ Support to keep vendor support on Nutanix nodes. These nodes will be used to house all public facing servers; J05P5600009. Award: CAS Severn; Laurel, MD (Certified Small Business) Number of Qualified Master Contractors: 9 Number of Bids: 2 Dida.

Blas:		
	Bidders	Amounts
CAS Severn; Laurel, MI		\$404,000
Applied Technology Ser	vices Inc; Middle River, MD	\$408,069
Amount:	\$404,000	
Term:	02/11/2025 - 09/30/2027	





REVISED at the meeting

25-IT. INFORMATION TECHNOLOGY (cont'd)

2.0 Commercial Off-the-Shelf Software (COTS) 2012 (cont'd)

 MBE/VSBE Participation:
 0% / 0%

 Resident Business:
 Yes

 Fund Source:
 100% General Funds

 Agency Remarks:
 MBE and VSBE participation were not established for this contract

 because there are no subcontracting opportunities.

2.4 Using Agency: Department of Human Services,

Office of Technology for Human Services

Description: Automation Anywhere web-based management system that uses Robotic Process Automation and Artificial Intelligence to help businesses automate daily processes and increase productivity. This software is used for the Ex Parte Medicaid redetermination process to support both DHS and MDH stakeholders and customers. Also to comply with federal requirements by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services; *MDTHK-MDTHK-25-018-C; N00P5601627*.

Award:	En-Net Services; Frederick, MD (Certified Small Business)
Number of Qualified	
Master Contractors:	3 (Functional Area I & II)
Number of Bids:	2
Bids:	

Bidders		Amounts
En-Net Services; Frederick, MD		\$206,251.36
SHI International Corp; Somerset, NJ		\$206,755.60
Amount:	\$206,251.36	
Taman	12/20/2024 12/10/2025	

Term:	12/20/2024 - 12/19/2025
MBE/VSBE Participation:	0% / 0%
Resident Business:	Yes
Fund Source:	62% Federal Funds, 38% General Funds
Agoncy Romarks. MBF and	VSRF participation were not established for the

Agency Remarks: MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.



REVISED at the meeting

Maryland

25-IT. INFORMATION TECHNOLOGY (cont'd)

2.0 Commercial Off-the-Shelf Software (COTS) 2012 (cont'd)

2.5 Using Agency: Department of Juvenile Services

Description: Oracle Database License. The Oracle database platform the primary database management system. Mission critical applications such ASSIST case management system and many ancillary applications rely on it; *V00P5600276/ CTR021058*

Ridder	Amount	
Bids:		
Number of Bids:	1 (Single Bid Received)	
Master Contractors:	3	
Number of Qualified		
Award:	Mythics, Inc.; Virginia Beach, VA	
C1R021050		

Bidder		Amount
Mythics, Inc.; Virginia Beach, VA.		\$509,727.87
Amount:	\$509,727.87	
Term:	01/01/2025 -	09/30/2027
MBE/VSBE Participation:	0% / 0%	
Resident Business:	No	
Fund Source:	100% Genera	l Funds

Agency Remarks: The price has been determined to be fair and reasonable based on historical pricing. The current contract cost is \$158,036.18. According to both the vendor and the manufacturer the cost increase is due to inflation.

MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.

 2.6 Using Agency: Department of Human Services, Office of Technology for Human Services
 Description: QLess is a queue management system and appointment scheduling tool that helps organizations manage customer flow; OTHS/MDTHK-25-019-C
 Award: Advanced Computer Concepts, Inc.; Mclean, VA (MBE)
 Number of Qualified Master Contractors: 2 (Functional Area I)
 Number of Bids: 2




REVISED *at the meeting*

25-IT. INFORMATION TECHNOLOGY (cont'd)

2.0 Commercial Off-the-Shelf Software (COTS) 2012 (cont'd)

Bidders		
Advanced Computer Concepts, Inc.; McLean, VA		
SHI International Corporation; Somerset, NJ		
204,000		
2/29/2024 - 12/28/2025		
MBE/VSBE Participation: 0% / 0%		
0		
<i>Fund Source:</i> 62% Federal Funds, 38% General Funds		
<i>Agency Remarks:</i> MBE and VSBE participation were not established for this contract		
ting opportunities.		
	; Somerset, NJ 04,000 /29/2024 - 12/28/2025 6 / 0% 5 % Federal Funds, 38% VSBE participation we	

3.0	Master Contract:	Hardware/Associated Equipment & Services 2012
		Contract No. 060B2490022
	Approved:	DoIT 4-IT, 10/31/2012
	Term:	11/15/2012 - 11/14/2027
	**As of publication,	the remaining balance of this master contract is \$52,579,150.

3.1 Using Agency: Department of Transportation, The Secretary's Office Cisco network switches to replace existing network equipment that is past or near end of life.; J01P4600042/CTR020948.

Award:	Applied Technology Services Inc; Middle River, MD (MBE) (Certified Small Business)
Number of Qualified Master Contractors:	11 (SBR - Designated)
Number of Bids: Bids:	6
Dius.	

Bidders	Amounts
Applied Technology Services Inc; Middle River, MD	\$1,751,768.00
DSR Inc; Hanover, MD	\$1,835,523.00
Advanced Computer Concepts Inc; McLean, VA	\$1,890,330.81
En-Net Services LLC; Frederick, MD	\$1,902,599.78
AlxTel Inc; Silver Spring, MD \$2,381	
Electronic Data Solutions Inc; Rosedale, MD	\$2,457,324.29
<i>Amount:</i> \$1,751,768	





REVISED at the meeting

25-IT. <u>INFORMATION TECHNOLOGY</u> (cont'd)

3.0 Hardware/Associated Equipment & Services 2012 (cont'd)

Term:

Anticipated delivery date - 01/08/2025*

- (*Or earlier upon BPW approval)MBE/VSBE Participation:0% / 0%Resident Business:YesFund Source:100% Special Funds (Transportation Trust Funds)Agency Remarks:MBE and VSBE participation were not established for this contract
because there are no subcontracting opportunities.
- 3.2 Using Agency: Department of Transportation, The Secretary's Office

Description: Cisco dense wavelength division multiplexing (DWDM) network equipment for new nodes at St. Paul, Cromwell, and North Avenue for light rail maintenance. Updated routers and networking equipment are integral to cyber security and maintaining compliance with regulatory standards; *J01P4600034/CTR020401. Award:* Applied Technology Services Inc; Middle River, MD

Applied Technology Services Inc; Middle River, MD (MBE) (Certified Small Business)

Number of Qualified	
Master Contractors:	11 (SBR - Designated)
Number of Bids:	5
Bids:	

Bidders	Amounts
Applied Technology Services Inc; Middle River, MD	\$ 429,928.00
DSR Inc; Hanover, MD	\$ 478,378.00
En-Net Services LLC; Frederick, MD	\$ 480,423.48
Advanced Computer Concepts Inc; McLean, VA	\$ 484,113.11
Electronic Data Solutions Inc; Baltimore MD	\$1,238,276.55

Amount: \$429,928.00

Anticipated delivery date - 01/02/2025* (*Or earlier upon BPW approval)

MBE/VSBE Participation: 0% / 0%

Term:

Resident Business: Yes

Fund Source: 100% Special Funds (Transportation Trust Funds) *Agency Remarks:* MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.





REVISED at the meeting

25-IT. <u>INFORMATION TECHNOLOGY</u> (cont'd)

3.0 Hardware/Associated Equipment & Services 2012 (cont'd)

3.3 Using Agency: Department of Transportation - The Secretary's Office
 Description: Purchase bus division switches used to support Multi-gig Ethernet
 functioning to replace wireless infrastructure for WiFi 6 technology. Updated networking
 equipment is integral to cyber security, network performance, and utilizing newer devices
 and features on buses, J01P4600036. CTR020945.
 Award: Applied Technology Services Inc.; Middle River, MD

Number of Qualified	
Master Contractors:	14 (SBR - Designated)
Number of Bids:	3
Rids	

Dius.		
Bidders		Amounts
Applied Technology Services Inc.; Middle River, MD		\$813,679.00
Advanced Computer Concepts Inc; McLean, VA		\$862,910.12
En-Net Services LLC; Frederick, MD		\$889,170.21
Amount:	\$813,679	
Term:	Anticipated delivery date - 01/08/2025*	
(*Or earlier upon BPW approval)		
MBE/VSBE Participation:	<i>n</i> : 0% / 0%	

(MBE) (Certified Small Business)

Resident Business: Yes

Fund Source:100% Special Funds (Transportation Trust Funds)Agency Remarks:MBE and VSBE participation were not established for this contract
because there are no subcontracting opportunities.

3.4 Using Agency: Department of Transportation, State Highway Administration
 Description: NetApp Hardware and warranty coverage. NetApp storage
 products are used to store and manage large amounts of digital data across physical and cloud environments.; J02P5600011
 Award: CAS Severn, Inc, Laurel, MD (Certified Small Business)

Award:CAS Severn, Inc, Laurel, MD (Certified Small Business)Number of Qualified3





REVISED at the meeting

25-IT. <u>INFORMATION TECHNOLOGY</u> (cont'd)

3.0 Hardware/Associated Equipment & Services 2012

Bidder		Amount
CAS Severn, Inc.; Laurel, I	MD	\$ 326,396
Amount:	\$326,396	
Term:	01/01/2025 - 12/	/31/2025
MBE/VSBE Participation:	0% / 0%	
Resident Business:	Yes	
Fund Source:	100% Special Funds (Transportation Trust Funds)	
Requesting Agency Remark		been determined to be fair and reasonable
The cost increased 7.5% con		

3.5 Using Agency: Maryland Aviation Administration

Description:	Cisco Server Switches for Baltimore/Washington International
Thurgood Marshall (BWI Thurgood Marshall) Airport; J00P4600018.
Award:	En-Net Services, LLC. Frederick, MD
	(Certified Small Business)

Number of Qualified Master Contractors:

17 (SBR - Designated) 4

Bids:

Number of Bids:

Bidders Amounts En-Net Services LLC.; Frederick, MD \$263,238.28 Applied Technology Services.; Middle River, MD \$269,998.00 Advanced Computer Concepts.; McLean, VA \$282,267.36 Electronic Data Solutions, Inc.; Baltimore, MD \$302,183.80 Amount: \$263.238.28 Term: Anticipated delivery date - 01/18/2025 *MBE/VSBE Participation*: 0% / 0% Yes **Resident Business:** Fund Source: 100% Special (Transportation Trust Fund) Agency Remarks: MBE and VSBE participation were not established for this contract

because there are no subcontracting opportunities.





REVISED at the meeting

25-IT. INFORMATION TECHNOLOGY (cont'd)

4.0	Master Contract:	Desktop, Laptops and Tablets 2015
		Contract No. 060B5400007
	Approved:	DOIT 1-IT, 07/16/2015
	Term:	07/22/2015 - 07/21/2027
	**As of publication,	the remaining balance of this master contract is \$36,348,610.

4.1 Using Agency: Office of the Public Defender

Description: Purchase 150 Lenovo laptops, 50 Lenovo Think Pads, 25 Lenovo Desktops and 25 monitors for staff Statewide; 060B5400007

Award:HCGI Hartford; Columbia, MD (Certified Small Business)Number of Qualified

Master Contractors: Number of Bids:

29 (SBR - Designated)

Ivander of blas. 5	
Bidders	Amounts
HCGI Hartford; Columbia, MD	\$390,975.00
DSR Inc.; Hanover, MD	\$391,475.00
Advance Computer Concepts; McClean, VA	\$403,456.20
EN NET; Frederick, MD	\$415,755.75
OCG Telecom; Cincinnati, OH	\$422,500.00

Amount:\$390,975Term:Anticipated delivery date - 12/31/2024MBE/VSBE Participation:0%

Resident Business: Yes

Fund Source: 100% General Funds

Agency Remarks: MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.





REVISED at the meeting

25-IT. INFORMATION TECHNOLOGY (cont'd)

5.0Master Contract:Public Branch Exchange (PBX) IV Telecommunications
Equipment and Services
Contract No. 001B0600162Approved:DGS 26-IT, 07/22/2020
01/01/2021 - 12/31/2030**As of publication, the remaining balance of this master contract is \$29,530,816.

<u>5.1</u>	Using Agency: Depar	tment of Transportation, State Highway Administration)
	Description: Teleco	ommunications maintenance services for Cisco telephone
		s at 37 facilities statewide; COK75473.
	Option Description:	-Exercise first renewal option.
	Award:	Skyline Technology Solutions, LLC; Glen Burnie, MD
	Original Term:	01/01/2024 - 12/31/2024 (w/two 1-year renewal options)
	Option Term:	<u>-01/01/2025 - 12/31/2025</u>
	Original Amount:	- \$857,55 4
	Option Amount:	- \$836,462
	Prior Options/Mods:	<u>-N/A</u>
	Total Contract Amount:	<u>\$1,694,016</u>
	MBE/VSBE Participation:	<u>-0% / 0%</u>
	MBE/VSBE Compliance:	-N/A
	Resident Business:	-Yes
	Fund Source:	100% Special (Transportation Trust Funds)
		VSBE participation were not established for this contract
	because there are no subcont	racting opportunities.

- 6.0 Master Contract: Radio Communications Master Contract 2018 Contract No. 060B7400088 DGS 3-IT, 01/25/2018 Term: 01/25/2018 - 01/24/2025 **As of publication, the remaining balance of this secondary Master is \$79,919,727.
- 6.1 Using Agency: State Police: Electronic Services Division
 Description: Purchase 50 Motorola APX[™] 8000 and 49 Motorola APX[™] 8500 radios; W00P5600791
 Award: Motorola Solutions, Chicago, IL
 Number of Qualified
 Master Contractors: 1
 Number of Bids: 1 (Single Bid Received)
 Amount: \$995,188.13





REVISED at the meeting

25-IT. INFORMATION TECHNOLOGY (cont'd)

6.0 Radio Communications Master Contract 2018 (cont'd)

Term:	Anticipated delivery date - 12/19/2024
MBE/VSBE Participation:	0% / 0%
Resident Business:	No
Fund Source:	100 % General Funds

Agency Remarks: The State operates a Motorola 7/800Mhz system. The APXTM 8000 and APXTM 8000 series radio operates on multi-band frequencies and multi-encrypted algorithms, allowing for the communication and interoperability needs. This model is the only one capable of handling those features and large numbers of systems programmed within the radios.

The price has been determined to be fair and reasonable. Motorola Solutions provides the 8500 models at 27% less than the manufacturer's suggested retail price and the 8000s at 28% less than the manufacturer's suggested retail price.

MBE and VSBE participation were not established for this contract because there are no subcontracting opportunities.

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED [*] DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOU	T DISCUSSION
*Sub-Item 5.1 was withdrawn at the mee	ting.	





Contact: Yasin Mohammed 410-767-6586 yasin.mohammed@maryland.gov

26-M-MOD. <u>MAINTENANCE MODIFICATION</u> Department of General Services

Contract ID: Comprehensive Building Management - Nancy S. Grasmick State Education Building; *H00R9400021* ADPICS No.: CTR007444-5

Contract Approved: DGS 2-M, 04/03/2019

Contract Description: Comprehensive building management services at the Nancy S. Grasmick State Education Building in Baltimore. Work includes janitorial services, elevator maintenance, unarmed uniformed security guard services, window cleaning, HVAC maintenance, interior and exterior painting, and trash removal.

Modification Description: Extend the contract to allow the agency time to complete a cost analysis for the new long-term contract.

Award:	Falcon Solutions, LLC; Annapolis, MD (MBE) (VSBE) (Certified Small Business)
Original Contract Term:	05/01/2019 - 04/30/2022
Modification Term:	01/01/2025 - 06/30/2025
Original Contract Amount:	\$4,937,019.84
Modification Amount:	\$ 890,508.28
Prior Options/Mods:	\$1,698,613.44 (Renewal Option #1 05/01/2022 - 04/30/2023 DGS 51-M-OPT 04/27/2022) \$1,725,791.28 (Renewal Option #2 05/01/2023 - 04/30/2024 DGS 33-M-OPT 04/19/2023) \$328.92 (Mod. #1 Add funding due to the increase in the minimum wage. Delegated Authority - DGS, 01/29/2024) \$0 (Mod. #2 Extension 05/01/2024 - 06/05/2024 DGS 03/15/2024) \$880,153.55 (Mod. #3: Extension 06/06/2024 - 12/31/2024 DGS 73-M-MOD, 06/05/2024)





26-M-MOD. MAINTENANCE MODIFICATION (cont'd)

Total Contract Amount:	\$10,13	32,415.31
Percent +/- (This Item):	18.04%	/0
Total Percent Change:	105.23	3%
Original Procurement Meth	od:	Preferred Provider
Living Wage Eligible:	Yes	
MBE/VSBE Participation:	0% /	0%
MBE/VSBE Compliance:	0% /	0%

Requesting Agency Remarks: This extension is necessary to allow the agency time to complete a cost analysis for the new long-term contract. Maryland Works received a Scope of Work for the new contract term and developed Fair Market Pricing, which was approved by the vendor. However, after reviewing Maryland Works' proposal, DGS requested a 6-month extension to explore the option of performing the contract internally by hiring directly for all positions and service requirements outlined in the specifications.

Fund Source:	100% General Funds
Approp. Code:	H00 25 33429 0899
Resident Business:	Yes







Contact: Krishnanda Tallur 410-767-0123 krishnanda.tallur@maryland.gov

27-M-MOD. <u>MAINTENANCE MODIFICATION</u> Department of Education, Division of Rehabilitation Services

Contract ID: Janitorial Services - Division of Rehabilitation Services Workforce Technology Center; *FY22-0002 HQ WTC Janitorial* ADPICS No.: COK76860

Contract Approved: DGS 54-M, 12/01/2021

Contract Description: Janitorial services for the Division of Rehabilitation Services Workforce Technology Center in Baltimore.

Modification Description: Recommendation 1 - Correct the contract term on the original item DGS 54-M, 12/21/2024. The original item listed the term as 01/01/2022 - 12/31/2023. The correct term is 01/01/2022 - 12/31/2024. Also add funds due to the increase in the Maryland Living Wage that went into effect on September 29, 2024.

Recommendation 2 - Correct the option term on item DGS 38-M-OPT/MOD, 11/29/2023. The item listed the option term as 01/01/2024 - 12/31/2024. The correct term is 01/01/2025 - 12/31/2025. Also correct the option amount. The item incorrectly listed the option amount as \$115, 417.45. The correct option amount is \$208,973.97. Add funds to the option amount due to the increase in the Maryland Living Wage that went into effect on September 29, 2024.

Award:	White's Janitorial & Maintenance Services, Inc.; Pikesville, MD (MBE)
Original Contract Term:	01/01/2022 - 12/31/2024 (w/two 1-year renewal options)
Modification Term:	12/19/2024 - 12/31/2025
Original Contract Amount:	\$566,982.86
Modification Amount:	\$ 1,257.97 (Base Term) <u>\$95,622.13</u> (Renewal Option #1) \$96,880.10 Total
Prior Options/Mods	\$115,417.45 (Renewal Option #1 01/01/2025 - 12/31/2025 DGS 38-M-OPT/MOD 11/29/2023) \$366,552.99 (Mod. #1 Hire additional janitorial staff DGS 38-M- OPT/MOD 11/29/2023)





27-M-MOD. <u>MAINTENANCE MODIFICATION</u> (cont'd)

Total Contract Amount:	\$1,145,833.40
Percent +/- (This Item):	17.09%
Total Percent Change:	102.09%
Original Procurement Meth	<i>od</i> : Preference Provider (Community Service Provider)
Living Wage Eligible:	Yes
MBE/VSBE Participation:	0% / 0%
MBE/VSBE Compliance:	0% / 0%
Performance Security:	No
Hiring Agreement Eligible:	

Requesting Agency Remarks: The Department of General Services is satisfied with the performance of White's Janitorial & Maintenance Services, Inc. in providing janitorial service.

White's Janitorial and Maintenance Services, Inc., is an Individuals with Disabilities Owned Business under the Employment Works Program pursuant to COMAR 21.11.05. On September 19, 2024, the Pricing and Selection Committee approved an adjusted hourly labor rate due to the Tier 1 Living Wage increase.

Fund Source:	100% Federal Funds
Approp. Code:	T7501

Resident Business: Yes







Contact: Courtney League 410-767-5516 courtney.league@maryland.gov

28-GM. <u>GENERAL MISCELLANEOUS</u>

Recommendation: That the Board of Public Works approve the following contract.

Authority: §8-301, State Finance & Procurement Article, Annotated Code of Maryland

- 1.0Agency:
Fund Source:Department of General Services100% Federal Funds
- 1.1
 Contract ID:
 White Oak Readiness Center Addition and Renovations;

 M-701-240-004
 Design and construction bid package for White Oak Readiness

 Design and construction bid package for White Oak Readiness

Center addition and renovations in Prince George's CountyProcurement Method:Qualification Based Selection, DGS-23-100-IQCAward:Marshall Craft Associates, Inc.; Baltimore, MD
(Certified Small Business)Amount:\$ 2,517,522MBE/VSBE Participation:30,15%

MIDE/VSDE Participation:	30.1370 / 070
MBE/VSBE Compliance:	45.48% / 0%
Resident Business:	Yes
<i>Remarks:</i> The contract was	approved as DGS 96-GM, 06/05/2024. The total amount i

Remarks: The contract was approved as DGS 96-GM, 06/05/2024. The total amount is \$3,122,468 and the previous item was for \$554,551. DGS requests approval of federal funding in the amount of \$2,517,522 to continue the design. DGS will return to the Board of Public Works for approval of additional funds when they become available.







Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

29-RP. <u>REAL PROPERTY</u> Department of Natural Resources

Recommendation: Declare property surplus

Property: +/- 118,270 sq. ft or 2.715 acres located in St. Mary's County, consisting of Camp Cosoma Road, St. Mary's River State Park in Leonardtown, MD 21401

Grantor: The State of Maryland, to the use of the Department of Natural Resources

Background: Approval is requested to declare surplus a 2.715 acre property located on Camp Cosoma Road from Redbud Road to just beyond Allen Owens Way, including the road right-ofway. This was requested by St. Mary's County to provide the County Government the ability to manage and maintain the road and road right-of-way, enhance access for County residents that live off Camp Cosoma Road and provide other necessary services to such residences. The County will maintain the road and provide emergency management response to the residences located along the roadway. Electric service to the residences is provided along the road within the right of way and the properties all have well and septic systems, managed by the homeowners and the County. This disposal will eliminate any future cost to the State associated with maintaining a publicly accessible asphalt roadway.

State Clearinghouse: The Clearinghouse conducted an intergovernmental review of the project under **MD20240508-0324**. It is recommended to declare Camp Cosoma Road (from Redbud Drive to just beyond Allen Owens Way) including the Department of Natural Resources (DNR) right of way surplus to the needs of the State, contingent upon consideration of the Maryland Department of the Environment's qualifying comments, to shift road management, maintenance and repairs from the DNR to St. Mary's County. St. Mary's County expressed interest in acquiring the property; a letter from the county is enclosed.







Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

30-RP. **REAL PROPERTY Department of Agriculture, Maryland Agricultural Land Preservation** Foundation (MALPF) and Agricultural Land Preservation Easements (Various Properties)

Reference: Approval is requested for the Maryland Agricultural Land Preservation Foundation, Department of Agriculture, to accept option contracts for the purchase of agricultural preservation easements on the following properties. All purchases outlined below have been reviewed and approved by the MALPF Board.

Special Conditions: Grantor relinquishes all rights to develop or subdivide the land for industrial, commercial, or residential use. Land shall be preserved solely for agricultural use in accordance with provisions of the Agricultural Article. No commercial signs or bill boards are permitted, and there shall be no dumping on land except as is necessary to normal farming operations. Grantor shall manage the property in accordance with sound agricultural practices. Grantee shall have the right to enter land for inspection. No public rights are granted. The term of these easements shall be in perpetuity pursuant to Agriculture Article Section 2-514.1.

A) As to item 1, pursuant and subject to the provisions of Agriculture Article Section 2-513, Grantor has elected to reserve to himself, and his assigns, the right to apply for release of one unrestricted lot, that may be conveyed to himself or others.

C) As to items 2 through 4, the Grantor is waiving the right to request any additional lots.

Property

Grantor

Price

<u>FAMILY LOTS</u>

<u>UNRESTRICTED LOTS</u>			
Kent County			
1. V & M Foster	110.469 Acres	\$497,110.50	
14-24-04	\$4,500.00/acre		
	(Appraised Value)	(Agricultural Value)	(Easement Value)
a. Peters (fee)	\$1,160,000	\$101,589.09	\$1,058,410.91
b. Cadell (fee)	\$1,414,000	\$101,589.09	\$1,312,410.91
Review Appraiser: Andrews	3		

Review Appraiser: Andrews





30-RP. <u>**REAL PROPERTY**</u> (cont'd)

LOT WAIVER			
Dorchester County			
2. Ronald C. Edgar & Sons,	379 Acres	\$1,323,000.00)
LLC	Less 1 acre	\$3,500.00/acr	e
09-24-01	Per dwelling		
	(Appraised Value)	(Agricultural Value)	(Easement Value)
a. Peters (fee)	\$3,402,000	\$328,574.47	\$3,073,425.53
b. Cadell (fee)	\$2,835,000	\$328,574.47	\$2,506,425.53
Review Appraiser: Lefort			
<u>Kent County</u>			
3. Harmony Crest P'ship	126.32 Acres	\$947,400.00	
14-24-07		\$7,500.00/acr	e
	(Appraised Value)	(Agricultural Value)	(Easement Value)
a. Peters (fee)	\$1,579,000	\$98,977.52	\$1,480,022.48
b. Cadell (fee)	\$1,516,000	\$98,977.52	\$1,417,022.48
Review Appraiser: Andrews			
<u>Talbot County</u>			
4. Walther Voshell, et.al.	172.524 Acres*	\$552,829.20	
20-24-20		\$3,300.00/acr	e
	(Appraised Value)	(Agricultural Value)	(Easement Value)
a. Andrews (Staff)	\$1,072,000	\$186,276.29	\$885,723.71
b. Cadell (fee)	\$1,072,000	\$186,276.29	\$885,723.71
c. Campbell (fee)	\$670,000	\$186,276.29	\$483,723.17
Review Appraiser: Andrews			
*172.524 acres will be encur	nbered by the MALPH	F Easement, but 5 acres	will be unpaid acreas

*172.524 acres will be encumbered by the MALPF Easement, but 5 acres will be unpaid acreage in exchange for reservation of a 2 acre non-sub-dividable building envelope and thus payment will only be made upon 167.524 acres.





30-RP. <u>REAL PROPERTY</u> (cont'd)

Fund Source:		
	L00/10460	\$3,320,339.70
	Total:	\$3,320,339.70
Total Acres (TA)	:	788.3130
TA Less Unpaid Acres and Dwellings:		782.3130
Average Price per Paid Acre:		\$4,244.26

Remarks:

- 1. The Department of Agriculture recommends acceptance of these contracts.
- 2. The Department of General Services has reviewed the appraisals and has recommended that each appraisal "a." listed above be the fair market value of the land on which the easement is to be acquired.
- 3. Pursuant to Agriculture Article 2-511(e), the purchase price of each easement may not exceed 75% of the fair market value, or the owner's asking price, whichever is less.







Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

31-LT. <u>TENANT LEASE</u> Baltimore City Community College

Recommendation :	Approve a renewal lease.		
Prior Board Action:	DGS 31-LT, (DGS 31-LT, 06/20/2018	
Landlord:	Back to the Bible Apostolic Faith Church Inc. 2900 Liberty Heights Avenue, Baltimore, MD 21215		
Property Location:	2900 Liberty	2900 Liberty Heights Avenue, Baltimore, MD 21215	
Space Type:	Parking Surface (385 spaces - Continued Use)		
Lease Type:	Renewal (Continued Use)		
Term: Future Option Term:	01/01/2025 - 12/31/2029 (w/standard 6-month holdover) 01/01/2030 - 12/31/2034 (w/standard 6-month holdover)		
<i>Annual Rent:</i> \$82,236.00 <i>Fund Source:</i> 100 % General Funds		<i>Rate/Month:</i> \$17.80 per space <i>Appropriation Code:</i> PCA 08816	
Utilities/Custodial Responsi Termination for Convenien	•	Lessor/Lessor Yes	
Procurement Method:	Sole Source		

See COMAR 21.05.05.02.D; DGS Space Mgmt Manual ¶ 6-605 E

Remarks: Baltimore City Community College employees have been parking at this location since 2018. There are no annual increases for the five-year term.

Resident Business:	Yes
MD Tax Clearance:	24-5168-0000

BOARD OF PUBLIC WORKSTHIS ITEM WAS:APPROVEDDISAPPROVEDDEFERREDWITHDRAWNWITH DISCUSSIONWITHOUT DISCUSSION



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DEPARTMENT OF GENERAL SERVICES OFFICE OF STATE PROCUREMENT ACTION AGENDA December 18, 2024



Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

32-LT. <u>TENANT LEASE</u> Comptroller of Maryland		
Recommendation : Approv	ve a new lease to relocate the Office of the Comptroller	
Landlord:	Timanus Lane Partnership, LLP 100 Painters Mill Rd, Ste 900, Owings Mills, MD 21117	
Property Location:	3104 Lord Baltimore Dr, Ste. 100, Baltimore, MD 21244	
Space Type:	Office w/ client interaction (3,119 sq. ft.)	
Lease Type:	New Lease	
Term: Future Option Term:	01/01/2025 - 12/31/2034 (w/standard 6-month holdover) 01/01/2035 - 12/31/2039	
Annual Rent: \$87,332.00 Fund Source: 100% General	Square Foot Rate: \$28.00 Appropriation Code: PCA 4110	
Utilities/Custodial Responsil Termination for Convenienc	•	
Procurement Method:	Sole Source See COMAR 21.05.05.02A(1); DGS Space Mgmt Manual ¶6-605 E	

Remarks: The Maryland Office of the Comptroller is relocating from 300 E. Joppa Road in Towson to 3104 Lord Baltimore Drive to expand its Baltimore County Operations. The office will provide daily services to Maryland taxpayers and residents of Baltimore and Howard Counties. The space construction will be delivered turnkey, with ample access to public transportation and parking for staff and visitors. In accordance with State Finance and Procurement, Section 4-319, notification of this new lease location was made to the local government on November 14, 2024.

Resident Business: Yes	MD Tax Clearance: 24-5183-0000	
BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOU	JT DISCUSSION
		226





Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

33-LT. <u>TENANT LEASE</u> Comptroller of Maryland

Recommendation :	Approve a ren	Approve a renewal lease	
Prior Board Action:	DGS Item 5-L	DGS Item 5-LT-MOD dated 10/02/2019	
Landlord:	AH PHS, LLC	C; Washington, DC 20016	
Property Location:	1036 St. Nich	olas Drive; Waldorf, MD 20603	
Space Type:	Office w/ clies	Office w/ client interaction (2,484 sq. ft.)	
Lease Type:	Renewal (con	Renewal (continued use)	
Term: Future Option Term:		01/01/2025 - 12/31/2034 (w/standard 6-month holdover) 01/01/2035 - 12/31/2039 (w/standard 6-month holdover)	
Annual Rent: \$ 71,415 Fund Source: 100% General Funds		Square Foot Rate: \$28.75 SF Appropriation Code: PCA-4110	
Utilities/Custodial Responsibility: Termination for Convenience Clause:		Lessor/Lessor Yes	
	Sole Source See COMAR 21.	05.05.02D; DGS Space Mgmt Manual ¶ 6-605 E	

Remarks: The Comptroller Department of Revenue Administration has used this property as a regional office since 2009. This office is used to conduct interviews and assist customers. This lease will escalate 2% annually. The energy efficiency improvements for this renewal include the following: Installation of LED Lighting, Dual Technology motion sensors, Solar Shades, and Digital Programmable Thermostats.

Resident Business: NO

MD Tax Clearance: 24-5042-0000

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOU	T DISCUSSION





Contact: Wendy Scott Napier 410-767-4088 wendy.scott-napier@maryland.gov

34-LT.TENANT LEASE
Department of Agriculture, Forest Pest Management

Recommendation:	Approve a renewal lease	
Landlord:	Harford County, Maryland 611 Fountain Green Rd, Bel Air, MD 21015	
Prior Board Action:	DGS 7-LT, 02/07/2018	
Property Location:	3525 Conowingo Road, Street MD 21154	
Space Type:	Office & Storage (1,156 NUSF)	
Lease Type:	1-Year Lease (Continued Use of Property)	
This Term:	01/01/2025 - 12/31/2025 (w/standard 6-month holdover)	
Future Option Term:	01/01/2026 - 12/31/2026	
Annual Rent: \$13,6	<i>Monthly Rent:</i> \$1,134	
Square Foot Rate: \$11.7	7	
Fund Source: 100% Generation	al Funds <i>Appropriation Code:</i> PCA 42101	
Utilities/Custodial Responsi Termination for Convenien	•	
Procurement Method:	Exempt – in accordance with State Finance & Procurement, Section 4-318 (1) for an intergovernmental lease	

Remarks: Employees of the Department of Agriculture, Forest Pest Management, have been utilizing storage and office space at this location since 2018.







Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

35-LT. <u>**TENANT LEASE</u>** Department of Education and Department of Veterans and Military Families</u>

Recommendation :	Approve a renewal lease.		
Prior Board Action:	DGS 41-LT 7	/5/2023	
Landlord:		Baltimore Arena Parking Associates, LLC 300 E Lombard Street, Suite 630 Baltimore MD 21202	
Property Location:	210-218 W B	210-218 W Baltimore Street; Baltimore, MD 21201	
Space Type:	Parking Deck (284 spaces - Continued Use)		
Lease Type:	Renewal (Continued Use)		
Term: Future Option Term:	01/01/2025 - 12/31/2027 (w/standard 6-month holdover) 01/01/2028 - 12/31/2029 (w/standard 6-month holdover)		
<i>Annual Rent:</i> \$460,080.00 <i>Fund Source:</i> 100 % General (MDVMF) <i>Fund Source:</i> 100 % General (MSDE)		<i>Rate/Month:</i> \$135.00 per space <i>Appropriation Code:</i> PCA 111BA <i>Appropriation Code:</i> PCA E20A5	
Utilities/Custodial Responsibility: Termination for Convenience Clause:		Lessor/Lessor Yes	
Procurement Method:	Sole Source		

See COMAR 21.05.05.02.D; DGS Space Mgmt Manual ¶ 6-605 E

Remarks: Continued parking for 282 spaces for MSDE and 2 spaces for MDVMF. MSDE is an in-person agency, all staff work on-site 100% of the time, and MSDE's FY24 budget approved by the Dept. of Budget and Management includes funding to provide parking for all staff located at 200 West Baltimore Street. Employees have been parking at this location since 2016. There are no annual increases for the two-year term.

Resident Business:	Yes	MD Tax Clearance:	24-4368-0000
BOARD OF PUBLIC	CWORKS	THIS ITEM WAS:	
APPROVED	DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCU	JSSION	WITHOU	T DISCUSSION
			220



36_L.T

DEPARTMENT OF GENERAL SERVICES OFFICE OF STATE PROCUREMENT ACTION AGENDA December 18, 2024



Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

JO-LI. <u>IENANI LEASE</u> Department of Labor			
Recommendation:	Approve new lease		
Landlord:	Silver SM Co. LLC 8403 Colesville Road, Suite 620, Silver Spring, MD 20910		
Property Location:	8403 Colesville Road, Suite 620, Silver Spring, MD 20910		
Space Type:	Office (1,517 sq. ft.)		
Lease Type:	New Lease		
This Term:	01/01/2025 - 12/31/2034 (w/standard 6-month holdover)		
Future Option Term:	N/A		
Annual Rent: \$44,781.84	Square Foot Rate: \$29.52		
<i>Fund Source:</i> 50% General 50% Special			

Utilities/Custodial Responsibility:	Landlord/Landlord
Termination for Convenience Clause:	No

TENANT LEASE

Procurement Method: Sole Source: *See* State Finance & Procurement Section 4-318(5) and DGS Space Mgmt Manual ¶ 6-601 F 2 a

Remarks: The Maryland Department of Labor, Division of Labor & Industry Law Unit seeks to expand its services to underserved communities in Montgomery and Prince George's counties. Currently, the Hunt Valley location is the sole office for the Division of Labor & Industry Law Unit for the entire State. The 2023 legislative session approved 5 PINS and funding for expanding services. This location is a newly built-out space and will serve as a field office for program participants in Montgomery and Prince George's County. This lease will escalate 3.0% annually. A waiver of the termination for convenience provision has been approved by the Secretary for the Department of General Services in consideration of the current real estate market and high interest rates.





36-LT. TENANT LEASE (cont'd)

Resident Business: Yes

MD Tax Clearance: 24-4550-0010

This Item was withdrawn as Item 22-LT from the 10/30/2024 DGS Agenda.

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
APPROVED DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOU	T DISCUSSION





Contact: Wendy Scott-Napier 410-767-4088 wendy.scott-napier@maryland.gov

37-LT-MOD. <u>TENANT LEASE MODIFICATION</u> Department of Public Safety and Correctional Service, Division of Parole and Probation

Recommendation :	Approve a Supplemental Lease Agreement
Prior Board Action:	DGS 67-LT, 06/07/2023
Landlord:	424 Market Street-Maryland LLC., 430 West Market Street, Snow Hill, MD 21863
Property Location:	424 Market Street, Suite C., Snow Hill, MD 21863
Space Type:	Office w/ client interaction (2,726 sq. ft.)
Lease Type:	Amendment
Fund Source:	100% General Funds
Appropriation Code:	PCA SC110
Original Square Foot Rate:	\$19.20 (post-construction/renovation rate), \$15.50 (until all construction/renovation is complete)
New Square Foot Rate:	\$21.17
Original Procurement Method:	Competitive Sealed Proposals See COMAR 21.05.05.02.D; DGS Space Mgmt Manual ¶ 6-605 D

Remarks: The agency has occupied this location since 2000. The most recent lease was approved by the Board of Public Works on June 7, 2023 (the "Lease") and included a rental rate of \$19.20 per square foot ("Post-Construction/Renovation Rate"), increased from the prior rental rate of \$15.50 per square foot as it included a full renovation of the Demised Premises. Pursuant to Section 2 (Lease Term and Commencement) and Section 8(B)(2) (Additional Construction Terms) of the Lease, the Post-Construction/Renovation Rate was only to be effective following the completion of the Tenant Improvements and the Acceptance of Space of the Demised Premises by the Department of General Services. However, due to an accounting error, following full execution of the Lease, beginning on July 1, 2023, the Lessor invoiced the Lessee the new rental rate of \$19.20 per square foot.





37-LT-MOD. TENANT LEASE MODIFICATION (cont'd)

Remarks (cont'd):

The Lessee paid the invoiced rent amount for 17 months for a total of \$14,288.78, prior to the Tenant Improvements construction being completed for the Demised Premises. To resolve this payment discrepancy, the parties agree to an arrangement that allows the Lessee to receive a credit of \$14,288.78 to account for the overpayment, by way of a credit on monthly rental invoices totaling \$14,288.78. This credit is anticipated to cover approximately four months of Lessee's Rent beginning in December 2024, at a rate of \$15.50 per square foot. Notwithstanding, the parties also desire to amend the Lease by increasing the rental rate paid by the Lessee following the completion of the Tenant Improvements and the Acceptance of Space of the Demised Premises. The original construction cost estimate prepared in 2022 and the execution of this Lease on June 7, 2023, with this delay resulting in the construction industry seeing an escalation of its costs which has nearly doubled the average cost of materials, labor, and shipping from July 2022 to September 2024. This Supplemental Lease Agreement will effectuate a new rental rate of \$21.17 per square foot when all renovations are complete, and the Department of General Services has accepted the space. Until all work is completed and accepted the rental rate will remain at the original rate of \$15.50 per square foot.





Contact: Joseph Sedtal 443-469-5864 joseph.sedtal@maryland.gov

38-S-OPT. <u>SERVICES OPTION</u> Department of Public Safety and Correctional Services

Contract ID:	Contract ID: Inmate Payphone Equipment and Services; Q00B3600029		
	ADPICS No.:	Q00B4600029	
			See next page for Record
Contract Appr	roved:	DoIT 7-IT, 08/14/2019	Correction Letter dated 1/22/25

Contract Description: Telecommunication system and information technology services to inmates throughout DPSCS institutions and facilities.

Option Description: Exercise the third renewal option.

Marvland

DEPARTMENT OF GENERAL SERVICES

Award:	Global Tel*Link d/b/a ViaPath; Reston, VA
Original Contract Term:	09/01/2019 - 12/31/2022 (w/five 1-year renewal options)
Option Term:	01/01/2025 - 12/31/2025
Original Contract Amount:	\$17,166,004 (est. cost to incarcerated persons)
Option Amount:	\$ 5,000,000 (est. cost to incarcerated persons)
Prior Options/Mods:	 \$ 200,000 (Mod 1; Provide five free phone calls per week, up to 15 minutes per free call, to the incarcerated person population during the pandemic months. Secretary's Agenda A15, 07/22/2020) \$1,500,000 (Mod 2; Provide up to 75 free minutes per incarcerated persons to the population during the pandemic months. Secretary's Agenda A10, 12/02/2020) \$ 500,000 (Mod 3; Provide up to five fifteen- minute calls for the incarcerated persons population during the pandemic months, free of charge. Secretary's Agenda A11, 02/16/2022) \$ 5,000,000 (Renewal Option #1 01/01/2023 - 12/31/2023. DGS 33-S-OPT, 12/07/2022) \$ 5,000,000 (Renewal Option #2 01/01/2024 - 12/31/2024. DGS 22-S-OPT, 11/29/2023)
Total Contract Amount:	\$34.366.004

Total Contract Amount: \$34,366,004



STATE OF MARYLAND

WES MOORE GOVERNOR

ARUNA MILLER LT. GOVERNOR

CAROLYN J. SCRUGGS SECRETARY

ANTHONY A. GASKINS CHIEF OF STAFF

JOSEPH SEDTAL DEPUTY SECRETARY ADMINISTRATION

ANNIE D. HARVEY DEPUTY SECRETARY OPERATIONS

ANGELINA GUARINO ASSISTANT SECRETARY DATA, POLICY AND GRANTS

RENARD E. BROOKS ASSISTANT SECRETARY PROGRAMS, TREATMENT & RE-ENTRY SERVICES **Department of Public Safety and Correctional Services**

Office of the Secretary

6776 Reisterstown Road, Baltimore, Maryland 21215 410-585-3346 – TOLL FREE 877-379-8636 • www.dpscs.maryland.gov

January 22, 2025

Accepted 1/24/2025- JTG

John Gontrum

John Gontrum, Esquire, Secretary to the Board of Public Works Louis L. Goldstein Treasury Building, Room 117 Annapolis, Maryland 21401

SUBJECT: Record Correction – December 18, 2024 – Board of Public Works Action Agenda – Item No. DGS 38-S-OPT

Dear Mr. Gontrum:

This is to advise you of the following change to the Board of Public Works Action Agenda Item previously approved by the Board of Public Works.

BPW – December 18, 2024

DGS 38-S-OPT Department of Public Safety and Correctional Services Inmate Payphone Equipment and Services; *Q00B3600029*

FROM: ADPICS No. Q00B4600029

TO: ADPICS No. Q00B5600046

REASON: The Department of Public Safety and Correctional Services noticed a clerical error in the attached item after its approval, where the ADPICS No. used in the item was incorrect. The number used correlates to an older procurement.

Please do not hesitate to contact me if you have any questions.

Regards,

Amanda Kratzen Executive Director of Procurement Department of Public Safety and Correctional Services

Cc: Lisa Grisby, Recording Secretary





38-S-OPT. <u>SERVICES</u>	<u>OPTION</u> (cont'd)
Percent +/- (This Item):	29.13%
Total Percent Change:	100.20%
Original Procurement Meth	<i>od</i> : Intergovernmental Cooperative Purchasing Agreement (ICPA), Prince William County Virginia
MBE/VSBE Participation:	20% / 0%
MBE/VSBE Compliance:	24.82% / 0%
Performance Security:	No

Requesting Agency Remarks: The contract provides for a telecommunication system and other information technology services to be used by the incarcerated population. The contract allows the incarcerated population to make local, long distance, debit/prepaid and collect telephone calls. This contract is at no cost and incarcerated persons pay directly for the services from their accounts.

This contract also provides for the ability to access other technology services such as electronic mailing, video conferences, kiosks, and tablets; this will allow the options if desired, to provide expanded services with respect to education, communications, and safety.

The DPSCS negotiated the domestic call rate to 3.2ϕ with no additional costs charged. This is one of the lowest rates in the country. The contract provides cost benefits to the State by offering a low domestic per-minute rate, thereby reducing the total cost paid by the incarcerated population and their families to communicate. DPSCS has negotiated flat rates for each service provided; the contractor is not allowed any additional charges, nor does DPSCS receive any revenue from this contract. Although other states receive revenue from the vendor, DPSCS chose to forego that opportunity to obtain the lowest rates possible to better serve the incarcerated population and families.

Fund Source: Approp. Code: Resident Business:	100% Non-b N/A No	udgeted	
BOARD OF PUBLIC	WORKS	THIS ITEM WAS:	
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APPROVEDDISAPPROVEDDEFERREDWITHDRAWNWITH DISCUSSIONWITHOUT DISCUSSION			T DISCUSSION



Contact: John Lloyd 410-230-8886 john.lloyd@maryland.gov

39-IT-MOD. <u>INFORMATION TECHNOLOGY MODIFICATION</u> State Lottery & Gaming Control Agency

Contract ID: Lottery Central Monitoring and Control System; #2015-01 ADPICS No.: E75B7400009 COK74723

Contract Approved: DoIT Item 2-IT, 05/10/2017

Marv

See next page for Record Correction Letter dated 5/7/25

Contract Description: Provide Lottery Central Monitoring and Control System and additional services, including implementation, operation and maintenance of the Central Monitoring and Control System and related systems, sales, marketing, instant ticket inventory and distribution, accounting, terminals, software, and telecommunications network that connects retailers to the primary and the back-up data centers.

Modification Description: Extend the contract to allow time to complete the new procurement.

Award:	Scientific Games International, Inc.; Alpharetta, GA
Original Contract Term:	05/25/2017 - 04/04/2025 (w/one 3-year renewal option and one 1-year transition option)
Modification Term:	05/05/2025 - 05/02/2027
Original Contract Amount:	\$217,126,653 NTE
Modification Amount:	\$106,000,000
Prior Options/Mods:	 \$579,250 (Mod. #1 License to use the James Bond 007 imagery, marks and logos for an Instant Ticket Lottery Game. DGS 61-IT-MOD, 01/08/2020) \$910,400 (Mod. #2 License to use the Willy Wonka Golden Ticket imagery, marks and logos for an Instant Ticket Lottery Game. DGS 21-IT-MOD, 01/06/2021) \$0 (Mod #3: Amend contractor background process, Delegated Authority - MLGCA 03/01/2022) \$0 (Mod #4: Extend contract term to 05/04/2025, Delegated Authority - MLGCA 01/03/2023)

Maryland Lottery and Gaming Control Agency

Wes Moore, Governor

John Martin, Director



Montgomery Park Business Center 1800 Washington Blvd., Ste. 330 Baltimore, Maryland 21230

Accepted 5/8/2025- JTG Jontrum

Tel: 410-230-8800 TTY users use Maryland Relay www.mdlottery.com

MEMORANDUM

- **TO:** BPW EXECUTIVE SECRETARY JOHN GONTRUM, BPW RECORDING SECRETARY LISA GRIGSBY
- **FROM:** Maryland Lottery and Gaming Control Agency ("MLGCA") Procurement Officer John Lloyd
- SUBJECT: NOTICE OF CORRECTION 39-IT-MOD 12/18/2024, BPW MEETING
- **DATE:** May 7th, 2025

PURPOSE OF MEMORANDUM

To advise the BPW Staff of a correction to the referenced Action Agenda Item.

The basis for change: Clerical error.

MLGCA is requesting to make a correction to the ADPICS change order number on the Maryland Department of General Services action agenda item previously approved by the Board of Public Works.

MLGCA Agenda 12/18/2024, Item 39-IT-MOD

- ADPICS Number on Agenda Item: E75B7400009
- Corrected ADPICS Number: COK74723

Thank you for your attention to this matter. If additional information is required, please do not hesitate to contact me at 410-230-8886 or john lloyd@maryland.gov.

Requested by:

John/Lloyd, PMP, CMP Procurement Officer MLGCA

NO8, ZD25 Date

DEPARTMENT OF GENERAL SERVICES Office of State Procurement ACTION AGENDA December 18, 2024



39-IT-MOD. INFORMATION TECHNOLOGY MODIFICATION (cont'd)

\$87,286,055 (Mod. #5: Add funds due to greater sales figures exceeding predicted sales projections. DGS 44-IT-MOD, 07/05/2023)

Total Contract Amount: \$411,902,358

Percent +/- (*This Item*): 48.82%

Total Percent Change: 89.69%

Original Procurement Method: Competitive Sealed Proposals

MBE/VSBE Participation: 20.% / 0.5%

MBE/VSBE Compliance: 18.69% / 0.32%

Requesting Agency Remarks: The solicitation for the new contract has been posted on eMaryland Marketplace Advantage (eMMA) and the proposals were due on November 25, 2024.

This contract provides the Lottery Central System and all associated equipment and services required for the sale of tickets and winning ticket prize validation for all Maryland Lottery games. Extending the contract will allow the MLGCA to continue as a significant revenue source to the State through the sale of Lottery tickets. In Fiscal Year 2024, this contract generated \$699.6 million in profit, and the Lottery was a major financial contributor to 4,400 Lottery retailers Statewide that earned commissions of \$220.2 million.

Scientific Games International, Inc. implemented corrective actions and has continued to expand its MBE spending. Beginning next year, they intend to increase that percentage to over 22% annually. They are also working to increase VSBE spending. They have identified commodity purchases and services they acquire on a recurring basis that will now be provided by VSBE firms. This is expected to increase spending above the 0.5% target before the end of the extension term.

Fund Source:

100% Special Funds (Lottery Proceeds)



39-IT-MOD. INFORMATION TECHNOLOGY MODIFICATION (cont'd)

Appropriation Code: E75D0001

Resident Business: No

Marv

DEPARTMENT OF



DEPARTMENT OF GENERAL SERVICES OFFICE OF STATE PROCUREMENT ACTION AGENDA d<mark>SUPPLEMENTAL</mark> December 18, 2024



Contact: Yasin Mohammed 410-260-4084 yasin.mohammed@maryland.gov

40-IT-MOD. <u>INFORMATION TECHNOLOGY</u> Department of General Services

Contract ID: Self-Funded eGovernment Services; CTR015984 ADPICS No.COK78193

Contract Approved: DGS 58-IT, 12/13/2023

Contract Description: Self-funded eGovernment services, including hosting of eGov applications for use by multiple agencies, including all hardware, software, project management, design, application development and maintenance, hosting, payment processing, marketing, and customer support necessary for the success of the eGovernment services.

Modification Description: Extend the transition period by an additional 12 months; and include the option of transaction costs for certain services identified as incompatible with the convenience fee model

Awards:	NIC USA, Inc. (d/b/a Tyler Technologies); Overland Park, KS
Contract Term:	1/04/2024 - 12/31/2028
Modification Term:	12/19/2024 - 12/18/2025
Original Amount:	\$18,173,076
Modification Amount:	\$50,000.00
Prior Options/Mods:	N/A
Total Contract Amount:	\$18,223,076
Percent +/- Change (this ite	m): 0.28%
Total Percent -/- Change:	0.28%
Procurement Method:	Competitive Seal Proposals
Living Wage Eligible:	Yes
MBE/VSBE Participation:	0% / 0%





40-IT-MOD. INFORMATION TECHNOLOGY OPTION (cont'd)

MBE/VSBE Compliance: 0% / 0%

Performance Security: None

Hiring Agreement Eligible: N/A

Requesting Agency Remarks: The original contract for Self-Funded eGovernment Services, contract No. 060B7400004, contained two principal payment mechanisms for customer services: a Transaction Cost Model and a Convenience Fee Model. Under the Convenience Fee Model, service is provided as a direct charge to the customer per transaction. For example, if a license cost \$10.00, the customer seeking the license would pay an additional "convenience fee" on top of the charge for the license–resulting in a higher price to the customer. Under the Transaction Cost Model, service is provided as a direct charge to the agency, with the contractor invoicing the State on a monthly basis for each customer transaction–resulting in lower revenue to the State. For example, if a license cost \$10.00, the contractor receives (through the State's invoice process) a certain percentage of that charge and the customer seeking the license would not pay any additional amount on top of the \$10.00 charge for the license.

To ensure continuity of service, and with BPW approval, the original contract was extended until December 14, 2023, to allow time for completion of a competitive procurement for the successor contract. The procurement process was successfully completed, and the Current Contract took effect on December 13, 2023.

Under the Current Contract, the State sought to transition to a fully self-funded model and eliminated the Transaction Cost model. As mentioned above, the Current Contract does not include the Transaction Cost model, and as such, there are no State funds available for payments of any kind under this contract. The transition to a fully self-funded model and elimination of the Transaction Cost Model requires a transition of all services under that model to the Convenience Fee model.

The Current Contract provides for a 12-month transition period to implement the Convenience Fee Model. However, this shift to an end-user-funded approach has proven much more complex than anticipated. To date, of the 17 services that use the Transaction Cost model, three services have successfully transitioned to the Convenience Fee model, eight are scheduled to transition at the end of November 2024, three will be processed through Truist using the State Treasurer's Office (STO) Merchant Services Contract, two are awaiting agency decisions, and one is scheduled to transition to the convenience model at the end of December 2024. At all times during the transition period, Tyler Technologies has continued to provide services to the State in good faith while working towards the complete transition.





40-IT-MOD. INFORMATION TECHNOLOGY OPTION (cont'd)

During the ongoing transition of services to the Convenience Fee model, DGS identified, at a minimum, two services that justify maintaining the Transaction Cost model. MDH offers a service that provides eligible constituents discounted healthcare based on their income, and charging a convenience fee for this service would be counterproductive, i.e., it would serve to increase the cost to those obtaining healthcare through this program. Similarly, the Maryland State Police (MSP) offers a firearm permit application service, and by law, it cannot charge more than the \$10 statutory fee. Adding a convenience fee would exceed this amount and raises concerns about the lawfulness of the additional charge. Both MDH and MSP wish to continue covering these fees on behalf of their customers under a Transaction Cost Model. As mentioned above, the Current Contract is intended to be fully self-funded. Section 2.1.2 of the RFP states: The funding to support the services is based on various fees leveraged by the contractor for use of these services. In its proposal, the Offeror will propose a fee structure that results in the system being entirely self-funded, that is, the State will not provide any additional funding to the contractor beyond what is collected through the system." Notwithstanding the foregoing, the contractor did propose using the Transaction Cost Model in its Technical Proposal. However, no pricing for this model was included in the financial proposal, and the use of the Transaction Cost Model was not before the Board when the contract was brought for its approval, i.e., there is no mention of it in the related agenda item.

Based on the newly apparent need for a Transaction Cost Model for certain services, DGS requests a modification of the current contract to include the Transaction Cost Model for limited services based, in part, on the Offeror's technical proposal. At the State's request, Tyler Technologies has provided historical transaction cost amounts for prior work and estimated transaction costs for the few services that are inappropriate for the Convenience Fee Model. Future transaction costs under the proposed modification will be consistent with the costs under the old contract.

There are no MBE or VSBE goals because this is a cloud-based platform; therefore, there are no subcontracting opportunities available.

Fund Source:100% Special Funds (User Fees)Approp. Code:User Funded

Resident Business: No

BOARD OF PUBLIC WORKS	THIS ITEM WAS:	
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WITH DISCUSSION	WITHOU	T DISCUSSION



41-IT <u>INFORMATION TECHNOLOGY</u> Department of Health

Contract ID: Medicaid Dental Benefits Administrator; MDH/OCMP 23-19707 ADPICS No.: M00B5600301

Contract Description: Dental Benefits Administrator with the technical, professional, and managerial capabilities to administer dental benefits for eligible Medicaid participants.

Award:	DentaQuest of Maryland, LLC; Boston, MA 01/01/25 – 12/31/27 (w/three 1-year renewal options)	
Contract Term:		
Amount:	\$20,987,525.26 (Base Term) \$11,008,262.63 (Renewal Option #1) \$11,359,262.63 (Renewal Option #2) <u>\$11,716,262.63</u> (Renewal Option #3) \$55,071,313.15 Total Contract Amount	

Procurement Method Competitive Sealed Proposals

Proposals:

Offerors	Technical Rankings	Financial Offers (Rankings)	Overall Rankings
DentaQuest of Maryland, LLC. Boston,	1	\$55,071,313.15 (2)	1
MA			
Skygen USA, LLC. Menomonee Falls, WI	2	\$52,110,706.72 (1)	2

Technical proposals were weighed greater than the financial proposals.

Living Wage Eligible: Yes

MBE/VSBE Participation: 26.5% / .08%

Performance Security: No

Incumbent: Skygen; Menomonee Falls, WI



Requesting Agency Remarks: The Maryland Department of Health issued the RFP to secure a Dental Benefits Administrator or a Dental Administrative Services Organization to manage dental services for Maryland Medicaid participants. Specifically, the Department sought a vendor with the technical, professional, and managerial expertise necessary to administer dental benefits for eligible Medicaid participants.

The Request for Proposals (RFP) was released on eMMA on August 31, 2022, and 901 prospective offerors were notified of the posting. Three proposals were received in response to the RFP on November 30, 2022. Two were deemed reasonably susceptible for award, and one was disqualified for failing to meet the minimum qualifications.

DentaQuest demonstrated a comprehensive understanding of both federal requirements related to the role of dental benefits administrators and the specific requirements outlined in the RFP. Their work plan was detailed and thoroughly addressed Maryland's needs as outlined in the RFP. Their proposal emphasized the integration of cutting-edge technologies tailored to meet the evolving needs of dental programs. The Committee unanimously recommends awarding the contract to DentaQuest, as their proposal was the most advantageous to the State and achieved the highest technical rating.

Dentaquest has committed to exceeding the 20% MBE participation and 0.5% VSBE participation goals by 6.5% and 0.3%, respectively, by committing to 26.5% MBE participation and 0.8% VSBE participation.

Skygen formally protested the award of the contract on July 15, 2024. Skygen submitted a supplemental protest on July 24, 2024. MDH denied the protest on November 18, 2024. On November 21, 2024, MDH was notified that Skygen USA filed an appeal with the Maryland State Board of Contract Appeals (MSBCA).

[...] DentaQuest showcased an exceptional understanding of both federal regulations governing dental benefits administration and the specific requirements detailed in the RFP. Their proposal emphasized the integration of cutting-edge technologies tailored to meet the evolving needs of dental programs.

Although SKYGEN is contracted to continue operations through the new vendor's design, development, and implementation (DDI) phase, continued performance issues will still require significant time by MDH in order for the transition to be successful. It is critical that this award to Dentaquest moves forward as soon as possible to allow the new vendor to meet DDI requirements, enabling them to assume full operations as the DASO for the State of Maryland.





41-IT <u>INFORMATION TECHNOLOGY</u> (cont'd)

<mark>Remarks (cont'd):</mark>

MDH is seeking BPW approval of this contract in the face of a pending appeal at MSBCA. Execution of this contract without delay under COMAR 21.10.02.11 is necessary to protect the substantial State interest of ensuring the continued delivery of dental services to 1.6 million Medicaid recipients. If the contract is not awarded, continued delivery of dental services to 1.6 million Medicaid recipients will be impeded. Many Marylanders live in dental shortage areas and if there is a poor transition to a new vendor, dental access could be further deteriorated, adversely impacting Marylanders and dental providers. Furthermore, if there is no dental ASO in place, MDH does not have the capacity and technology available in house to administer the Maryland Healthy Smiles Dental Program. Although the current contract includes a 6-month option period, that option is solely to act as a "fail-safe" in case the design, development, and implementation period requires more than the estimated 6 months.

Fund Source:	75% Federal Funds, 25% General Funds
Approp. Code:	17.01.08
Resident Business:	Yes
MD Tax Clearance:	24-5449-0000

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A1-EX. <u>EXPEDITED PROCUREMENT REPORT</u> Office of Health Care Quality

Contract ID: Nurse Surveyors OCMP# 25-24632; eMMA CTR# 020226

Expedited Procurement Approval: 6/5/2024 (DGS Agenda 95-EX)

Contract Description: MDH is seeking Surveyor Minimum Qualifications Test (SMQT) longterm care certified surveyors to conduct on-site complaint surveys at multiple facilities statewide in accordance with 42 CFR Part 488 and all State and federal regulations for Medicare-certified and State-licensed long-term care facilities over a one (1)-year base period with two (2) one (1)year options.

Contract Type:	Services Contract	
Awards:	A&M Financial, LLC; Bowie MD CertiSurv, LLC; Columbia TN	
Date of Award:	10/7/20/24	
Term:	10/1/2024 - 6/30/2025 (<mark>w/two 1-year renewal options</mark>) []	
	Image:	

Bidders	Amount
A&M Financial; LLC, Bowie, MD	\$7,813,892.24
CertiSurv, LLC; Columbia, TN	\$14,236,400.00



Vendors solicited: See Attachment #1

MBE / VSBE Participation: 0% / 0%

Agency Remarks: A notice of the availability of the Expedited Invitation for Bid (EIFB) was advertised on eMaryland Marketplace Advantage (eMMA) on July 24, 2024. A total of 8 vendors were directly solicited. A pre-bid conference was held on July 31, 2024, five vendors attended. The EIFB closed on August 7, 2024. Three bids were received and two were determined to be reasonably susceptible of being selected for award. One offeror's proposal form was not completed correctly and did not have the required SMQT certification. A&M Financial, LLC has provided continuous temporary staffing solutions for a decade in Maryland and beyond. They have worked with Federal government contracting agencies, businesses, the private sector, educational institutions, and more. The goal is to provide a simple, fast turn-around method for providing quality personnel and efficient absence management. CertiSurv, LLC began operations in August 2019. CertiSurv, LLC has conducted over 1,400 surveys in the past two years. CertiSurv, LLC has a long history of working with CMS, state agencies, and healthcare providers.

The Maryland Department of Health (MDH) Office of Health Care Quality (OHCQ) issues State licenses that authorize forty-seven (47) types of healthcare facilities and community-based programs to do business in Maryland. On behalf of the Secretary of the U.S. Department of Health & Human Services, OHCQ conducts certification, recertification, and Clinical Laboratory Improvement Amendments (CLIA) activities. The Social Security Act mandates the establishment of minimum federal health and safety and CLIA standards that must be met by providers and suppliers to participate in the Medicare and Medicaid programs. Based on outcomes from certification surveys, OHCQ makes recommendations regarding the certification of a provider or supplier to the Centers for Medicare & Medicaid Services (CMS). Once certified, a provider or supplier may participate in and seek reimbursement from Medicare and Medicaid for services rendered to beneficiaries.

No MBE/VSBE participation was included due to a lack of certified MBE/VSBE vendors that met the qualifications in the solicitation.

Resident Business:	No/No
Tax Clearance:	24-3599-1100 A&M Financial, LLC 24-3600-0000 CertiSurv, LLC



A1-EX. <u>EXPEDITED PROCUREMENT REPORT</u> (cont'd) Office of Health Care Quality

ATTACHMENT I

Vendors Solicited	Response
Shore Staffing, Inc.; Easton, MD	No Response
Copeland and Conner Staffing; Lawrence, KS	No Response
Worldwide Traveling Staffing, LTD; Tonawanda, NY	No Response
Certisurv, LLC; Columbia, TN	Proposal Received
WellCentric DC; Washington, DC	No Response
Prolink Healthcare; Cincinnati, OH	No Response
Infojini Consulting, Inc.; Jersey City, NJ	No Response
A&M Financial, LLC; Bowie, MD	Proposal Received





Contact: Alison Barry 667-203-9095 alison.barry@maryland.gov

A2-EX. <u>EXPEDITED PROCUREMENT REPORT</u> Department of Health, Office of Enterprise Technology

Marvla

Contract ID: Smartsheet Renewal OCMP# 25-24677; eMMA CTR# 020688

Expedited Procurement Approval: 8/7/2024 (DGS Agenda 52-EX)

Contract Description: The Maryland Department of Health (MDH) Office of Enterprise Technology (OET) is seeking a vendor to provide renewal of the existing MDH Smartsheet software subscription. This subscription includes Enterprise Plan plus Pro Support subscription for 750 licensed users, Pivot App, and Dynamic View for up to 500 configurations over a two (2) year base period.

Contract Type:	Information Technology
Awardee:	The Smart PM, LLC; Phoenix, AZ
Date of Award:	10/11/2024
Term:	10/17/2024- 10/16/2026
Amount:	\$871,600.00
Vendors solicited:	See Attachment #1

Bids:	
Bidders	Amounts
The Smart PM, LLC; Phoenix, AZ	\$871,600.00
M2 Strategy, Inc.; Fairfax, VA	\$871,627.50
Alextel; Silver Spring, MD	\$940,572.96
VPrime Tech; Houston, TX	\$945,329.73
Kambrian Corp; LaPuente, CA	\$956,320.56
SHI International Corp; Somerset, NJ	\$976,962.04
Olakitan; Glen Burnie, Md	\$984,452.72

MBE / VSBE Participation: 0% / 0%





A2-EX.EXPEDITED PROCUREMENT REPORT (cont'd)Department of Health, Office of Enterprise Technology

Agency Remarks: A notice of the availability of the Expedited Invitation for Bid (EIFB) was advertised on eMaryland Marketplace Advantage (eMMA) on September 11, 2024. A total of 8 vendors were directly solicited. The EIFB closed on September 13, 2024. Eight bids were received, and seven were determined to be reasonably susceptible of being selected for award. One bid was disqualified as non-responsive because the bidder altered the bid form. Smart PM, LLC was selected for the award since they had the lowest responsive bid and are also a responsible bidder. Additionally, the Smart PM, LLC provides rapid proficiency in project management and Smartsheet solutions to commercial, non-profit, and government organizations.

The Office of Enterprise Technology (OET) on behalf of the Secretary of the Maryland Department of Health (MDH or the Department) manages software renewals for the Department. MDH is currently utilizing Smartsheet software department-wide for both internal and publicfacing applications. MDH currently has 481 licensed Smartsheet users, and approximately 2,000 unlicensed users, utilizing the Smartsheet software for internal business workflow, procurement tracking and management, contract management, project management, budget management, grant management and administration, pool vehicle management, public event registration, conducting public feedback surveys, and a wide variety of internal human resources processes.

In December 2023, OET began working on a one-year renewal for the existing MDH Smartsheet subscription which expired on April 16, 2024. Because the previous procurement for the Smartsheet subscription renewal executed on April 12, 2023, was well below the Board of Public Works (BPW) approval threshold, OET anticipated the 2024 renewal to also be below the threshold. However, when a Manufacturer Suggested Retail Price (MSRP) quote was solicited directly from Smartsheet, it was discovered that an increase in overall number of licenses from 319 in 2023 to 481 in 2024, and significant software product costs increase, brought the one-year renewal cost above the \$200,000.00 BPW approval threshold. As a result of this new information, MDH was unable to solicit and award a single or multi-year renewal contract prior to the subscription expiration date on April 16, 2024.

To immediately ameliorate the situation and ensure continued access to the Smartsheet software, a small procurement bridge contract was executed to extend the existing subscription for 3 months, making the new expiration July 16, 2024. During this extension period OET collaborated with the Smartsheet manufacturer to identify all renewal possibilities and associated costs, and the Office of Procurement and Contract Management (OCMP) to identify the best approach for soliciting the renewal. It was ultimately decided that a renewal would need to be procured through the competitive sealed bid (CSB) process as there were no existing statewide contract vehicles to procure cloud-based software platforms such as Smartsheet.





A2-EX. <u>EXPEDITED PROCUREMENT REPORT</u> (cont'd) Department of Health, Office of Enterprise Technology

Remarks (cont'd):

A second small procurement bridge contract was executed to extend the subscription to October 17, 2024. On July 15, 2024, the Maryland Smartsheet account representative informed MDH that Smartsheet could not accommodate another short-term bridge contract to extend the subscription expiration date past October 17, 2024.

As such, an expedited procurement to renew the MDH Smartsheet software subscription is needed to prevent service disruptions that would be catastrophic to a variety of internal and external processes and mitigate potential harm to Marylanders who utilize the external forms that the MDH Smartsheet subscription facilitates. Failure to renew the MDH Smartsheet subscription would result in a loss of all MDH sheets, forms, workflows, reports, and dashboards in the Smartsheet system. This loss of data and work product would have negative impacts on MDH's ability to provide timely services to Marylanders interacting with the Department. Because of the risk associated with subscription expiration, MDH requests authorization to use the Expedited Procurement method to solicit a vendor to provide a 2-year subscription renewal for Smartsheet in order to mitigate and avoid a critical impact on the public health, safety, and welfare of Marylanders.

Pursuant to Maryland State Finance & Procurement Article (SFP) § 13-108 (d)(1), MDH's Procurement Officer, with approval of the Agency Head, has determined that this procurement should be expedited because: (1) urgent circumstances require prompt action; (2) an expedited procurement best serves the public interest; and (3) the need for the expedited procurement outweighs the benefits of making the procurement on the basis of competitive sealed bids or competitive sealed proposals. However, the procurement officer shall attempt to obtain as much competition as reasonably possible per SFP § 13-108(d)(2).

No MBE/VSBE participation was included due to a lack of subcontracting opportunities.

Resident Business:	No
Tax Clearance:	24-4304-0000- The Smart PM, LLC





A2-EX. <u>EXPEDITED PROCUREMENT REPORT</u> (cont'd) Department of Health, Office of Enterprise Technology

ATTACHMENT 1

Vendors Solicited	Response
NextRow, Inc.; Schaumburg, IL	Bid Received
The Smart PM, LLC; Phoenix, AZ	Bid Received
M2 Strategy, Inc.; Fairfax, VA	Bid Received
Alextel; Silver Spring, MD	Bid Received
VPrime Tech; Houston, TX	Bid Received
Kambrian Corp; LaPuente, CA	Bid Received
SHI International Corp; Somerset, NJ	Bid Received
Olakitan; Glen Burnie, Md	Bid Received

