Interagency Committee on School Construction - FY 2017 Public School Construction Capital Improvement Program Summary of Project Requests and Recommendations to the Board of Public Works as of 1-27-16 (\$000) omitted

BU SEC 10

	FY 2 Number o Requ	of Project	FY 2 Numb Projects Rec	per of	Total LEA	Tota IAC Recomi 1-27-	mendation	Total Combined FY 2016 EGRC & FY 2017 CIP	LEA	1/27/16 Page 1 of 33
LEA	Planning	Funding	Planning	Funding	FY 2017 Requests	FY 2017 CIP Funding	FY 2016 CIP EGRC	IAC Recommendation	Total Appeal Amount	Comments:
Allegany County	0	2	0	1	\$25,115	\$5,800	\$0	\$5,800	\$19,115	
Anne Arundel County	7	22	5	15	\$55,043	\$23,018	\$1,973	\$24,991	\$30,052	
Baltimore County	8	19	1	12	\$59,277	\$24,675	\$4,137	\$28,812	\$30,467	
Calvert County	0	1	0	1	\$9,964	\$5,926	\$0	\$5,926	\$4,038	
Caroline County	0	2	0	1	\$1,835	\$36	\$0	\$36	\$0	Not Appealing
Carroll County	0	3	0	3	\$3,418	\$2,971	\$0	\$2,971	\$447	
Cecil County	0	8	0	5	\$7,434	\$1,911	\$0	\$1,911	\$5,523	
Charles County	2	6	2	4	\$15,599	\$2,217	\$0	\$2,217	\$13,382	
Dorchester County	0	1	0	1	\$5,010	\$3,760	\$179	\$3,939	\$1,071	
Frederick County	0	10	0	7	\$29,309	\$15,400	\$0	\$15,400	\$13,909	
Garrett County	0	1	0	1	\$4,414	\$3,320	\$0	\$3,320	\$1,094	
Harford County	0	5	0	5	\$8,732	\$7,472	\$0	\$7,472	\$1,260	
Howard County	1	6	1	6	\$33,256	\$20,000	\$2,050	\$22,050	\$11,206	
Montgomery County	26	39	1	7	\$149,958	\$25,700	\$0	\$25,700	\$124,258	
Prince George's County	3	79	1	46	\$71,488	\$24,673	\$0	\$24,673	\$46,815	
Queen Anne's County	1	4	1	3	\$833	\$683	\$0	\$683	\$0	Not Appealing
St. Mary's County	1	3	1	3	\$1,273	\$1,037	\$0	\$1,037	\$236	
Somerset County	0	1	0	1	\$1,771	\$1,430	\$0	\$1,430	\$341	
Washington County	0	5	0	5	\$4,847	\$3,958	\$0	\$3,958	\$889	
Wicomico County	1	4	1	3	\$15,415	\$7,227	\$0	\$7,227	\$10,688	
Worcester County	1	0	0	0		\$0	\$0	\$0	\$0	Not Appealing
Baltimore City	1	39	0	12	\$85,194	\$24,572	\$0	\$24,572	\$60,622	
Maryland School for the Blind	1	3	1	3	\$9,902	\$4,214	\$0	\$4,214	\$5,688	
Totals	53	263	15	145	\$599,087	\$210,000	\$8,339	\$218,339	\$381,101	

NOTES: Governor's Preliminary Allocation: \$280 M IAC Recommendation: 75% of Governor's Preliminary Allocation = \$210. M and FY 2016 CIP-EGRC funding \$8.339 M. Kent and Talbot Counties have no requests.

Page 1 of 33

Caroline, Queen Anne's and Worcester Counties are not presenting appeals.

BU SEC 10 1/27/16 Page 2 of 33

FY 2017 SUMMARY OF PROJECT REQUESTS & IAC RECOMMENDATIONS TO THE BOARD OF PUBLIC WORKS - CONTINUED

as of January 27, 2016 (\$000) omitted

		_			_								_		
					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or						
Priority/Project Name/P	roject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Mainte <u>FY</u>	enance li <u>Date</u>		on Survey <u>Result</u>
Allegany County 1 Allegany High	Replacement	A	\$36,692		\$24,242	\$5,800		\$5,800 p1	\$30,892	\$18,242 X	PFA				
2 Mt. Savage School	SR:Roof	В			\$873				\$873	\$873 X	PFA	2012 0	4/12/12	90.33	Good
Allegany County Total			\$37,565		\$25,115	\$5,800	\$0	\$5,800							
Anne Arundel County 1 West Meade ECC	SR:HVAC/ Windows/ Ceilings/ Lighting	A	\$2,293		\$2,293	\$2,293		\$2,293 e			APFO BRAC PFA	2012 0	4/26/12	93.13	Good
2 Odenton Elementary	K Addition	A	\$1,548		LP	LP		LP			APFO BRAC PFA	2010 0	3/03/10	95.81	Superior
3 Odenton Elementary	K Addition	A	\$1,548		\$1,548	\$1,548		\$1,548 e			APFO BRAC PFA	2010 0	3/03/10	95.81	Superior
4 Odenton Elementary	Addition	A	\$1,260		LP	LP		LP			APFO BRAC PFA	2010 0	3/03/10	95.81	Superior
5 Odenton Elementary	Addition	A	\$1,260		\$1,260	\$1,260		\$1,260 e			APFO BRAC PFA	2010 0	3/03/10	95.81	Superior
6 Ridgeway Elementary	SR:Roof	A	\$733		\$733	\$733		\$733 e			APFO BRAC PFA	2007 1	1/09/06	94.68	Good
7 Chesapeake High	Renovation (Open Space Conversion)	A	\$3,068		\$3,068	\$1,000		\$1,000 p1	\$2,068	\$2,068 X	APFO	2011 0	5/23/11	85.47	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

as of January 27, 2016 (\$000) omitted

					LEA FY 2017	Total Recomm	endation	Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or				30	1.33
Priority/Project Name/Pro	oject Type	Status	Net State Funding	Prior State Funds	Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>		on Survey <u>Result</u>
Anne Arundel County cont 8 Jones Elementary	' <u>d</u> SR:Roof	A	\$539		\$539	\$539		\$539 e			APFO BRAC PFA	2013 10/31/12	84.46	Adequate
9 J. Albert Adams Academy	SR:HVAC/Windows	A	\$2,007		\$2,007	\$2,007		\$2,007 e			APFO PFA	2013 10/24/12	90.83	Good
10 Woodside Elementary	K Addition	A	\$1,210		LP	LP		LP			APFO BRAC PFA	2012 04/19/12	88.18	Good
11 Woodside Elementary	K Addition	A	\$1,210		\$1,210	\$1,210		\$1,210 e			APFO BRAC PFA	2012 04/19/12	88.18	Good
12 Woodside Elementary	Gym Addition	A	\$1,134		\$1,134	\$1,134		\$1,134 e			APFO BRAC PFA	2012 04/19/12	88.18	Good
13 South Shore Elementary	SR:Roof	A	\$489		\$489	\$489		\$489 e			APFO BRAC	2013 10/26/12	94.53	Good
14 Shipley's Choice Elementary	SR:Windows/Doors	A	\$141		\$141	\$141		\$141 e			APFO BRAC PFA	2007 11/15/06	95.56	Superior
15 North Glen Elementary	K Addition	A	\$1,238		LP	LP		LP			APFO BRAC PFA	2011 05/10/11	86.17	Good
16 North Glen Elementary	K Addition	A	\$1,238		\$1,238	\$1,238		\$1,238 e			APFO BRAC PFA	2011 05/10/11	86.17	Good
17 Maryland City Elementary	SR:HVAC/Windows	A	\$2,120		\$2,120	\$2,120		\$2,120 e			APFO BRAC PFA	2012 04/26/12	88.20	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 3 of 33

as of January 27, 2016 (\$000) omitted

					LEA FY 2017	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			- i age	- 1 U	
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>	Inspection Rating	
Anne Arundel County cont 18 South River High	<u>'d</u> SR:ATC	^	\$956		\$956	\$956		\$956 e				2007 10/23/06	93.54	Good
	SK.ATC	A	\$900		\$900	\$900		\$400 G			PFA	2007 10/23/00	73.34	0000
19 Severna Park High	Replacement	A	\$42,114	\$28,542	\$13,572	\$6,350	\$1,973	\$8,323 p3	\$5,249	\$5,249 X	APFO BRAC PFA	2008 02/20/08	83.17	Adequate
20 Millersville Elementary	Gym Addition	В			\$1,118				\$1,118	\$1,118 X	APFO BRAC	2010 03/24/10	86.27	Good
21 Manor View Elementary	Renovation/Addition	С			\$4,270				\$7,117	\$4,270 X	APFO BRAC PFA	2007 11/09/06	96.98	Superior
22 High Point Elementary	Addition/Renovation	С			\$6,908				\$11,513	\$6,908 X	APFO BRAC PFA	2008 02/27/08	76.88	Adequate
23 Crofton Woods Elementary	SR:Electrical	В			\$103				\$103	\$103 X	APFO BRAC PFA	2010 02/23/10	88.33	Good
24 Brooklyn Park Elementary	SR:Electrical	В			\$103				\$103	\$103 X	APFO BRAC PFA	2011 05/18/11	80.50	Adequate
25 Jessup Elementary	Replacement	A	\$9,232		LP	LP		LP			APFO BRAC	2008 02/21/08	91.72	Good
26 Jessup Elementary	Replacement	С			\$5,726				\$9,232	\$5,726 X	APFO BRAC	2008 02/21/08	91.72	Good
27 Arnold Elementary	Replacement	В			LP					LP X	APFO PFA	2009 03/31/09	86.00	Good
28 Arnold Elementary	Replacement	С			\$4,507				\$4,507	\$4,507 X	APFO PFA	2009 03/31/09	86.00	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page / of 33

as of January 27, 2016 (\$000) omitted

-								14						
					LEA FY 2017	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			- r age		100
Priority/Project Name/Pr		Status	Net State Funding	Prior State Funds	Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY</u> <u>Date</u>	Inspection Rating	
Anne Arundel County con 29 George Cromwell Elementary	t <u>'d</u> Renovation/Addition	В			LP					LP X	APFO BRAC PFA	2008 02/06/08	82.19	Adequate
Anne Arundel County Tot	al		\$104,318	\$28,542	\$55,043	\$23,018	\$1,973	\$24,991						
Baltimore County														
1 Dumbarton Middle	Renovation	A	\$10,189		\$10,189	\$10,189		\$10,189 e			APFO PFA	2010 06/10/10	88.41	Good
2 Westowne Elementary	Replacement	A	\$11,272	\$10,628	\$644	\$644		\$644 b			APFO PFA	2010 06/04/10	88.55	Good
3 Relay Elementary	Replacement	A	\$11,132	\$5,788	\$5,344	\$5,100		\$5,100 p2	\$244	\$244 X	APFO PFA	2008 10/23/07	88.67	Good
4 Padonia International Elementary	Renovation/Addition	A	\$2,539		LP	LP		LP			APFO PFA	2010 06/10/10	92.00	Good
5 Padonia International Elementary	Renovation/Addition	С			\$970				\$970	\$970 X	APFO PFA	2010 06/10/10	92.00	Good
6 Victory Villa Elementary	Replacement	С			LP					LP X	APFO PFA	2010 06/01/10	94.58	Good
7 Victory Villa Elementary	Replacement	С			\$7,505				\$7,505	\$7,505 X	APFO PFA	2010 06/01/10	94.58	Good
8 Lansdowne Elementary	Replacement	В			LP					LP X	APFO PFA	2007 09/25/06	95.81	Superior
9 Lansdowne Elementary	Replacement	С			\$7,575				\$7,575	\$7,575 X	APFO PFA	2007 09/25/06	95.81	Superior
10 Northeast Area Elementary	New	С			LP					LP X				
11 Patapsco High & Center for the Arts	Limited Renovation	В			LP					LP X	APFO PFA	2007 10/06/06	85.56	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Раде 5 of 33

as of January 27, 2016 (\$000) omitted

(\$000) omitted												Page	60	f 33
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests Planning /Funding	Tota Recomm FY 2017 CIP Planning /Funding		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation 1-27-16 Planning /Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance FY Date		on Survey
Baltimore County cont'd		Ť							-					
12 Patapsco High & Center for the Arts	Limited Renovation	С			\$1,020				\$1,020	\$1,020 X	APFO PFA	2007 10/06/06	85.56	Good
13 Lansdowne High	Limited Renovation	В			LP					LP X	APFO PFA	2011 03/03/11	82.42	Adequate
14 Lansdowne High	Limited Renovation	С			\$1,020				\$1,020	\$1,020 X	APFO PFA	2011 03/03/11	82.42	Adequate
15 Woodlawn High	Limited Renovation	В			LP					LP X	APFO PFA	2008 10/17/07	87.38	Good
16 Woodlawn High	Limited Renovation	С			\$1,020				\$1,020	\$1,020 X		2008 10/17/07	87.38	Good
17 Dulaney High	Limited Renovation	В			LP					LP X		2011 02/24/11	77.19	Adequate
18 Dulaney High	Limited Renovation	С			\$1,280				\$1,280	\$1,280 X		2011 02/24/11	77.19	Adequate
19 Baltimore Highlands Elementary	SR:Air Conditioning	A	\$2,265		\$2,265	\$1,500		\$1,500 p1	\$765	\$765 X		2011 03/03/11	90.16	Good
20 Franklin Middle	SR:Air Conditioning	A	\$5,383		\$5,383	\$2,000		\$2,000 p1	\$3,383	\$3,383 X	APFO PFA	2011 03/04/11	86.27	Good
21 Oakleigh Elementary	SR:Air Conditioning	А	\$1,732		\$1,732	\$1,500		\$1,500 p1	\$232	\$232 X	APFO PFA	2008 10/16/07	94.50	Good
22 Chapel Hill Elementary	SR:Air Conditioning	А	\$2,558		\$2,558	\$1,500		\$1,500 p1	\$1,058	\$1,058 X		2009 11/19/08	83.81	Adequate
23 Bear Creek Elementary	SR:Air Conditioning	А	\$2,532		\$2,532	\$1,100		\$1,100 p1	\$1,432	\$1,432 X	APFO PFA	2013 01/11/13	90.48	Good
24 Edmondson Heights Elementary	SR:Air Conditioning	A	\$2,265		\$2,265		\$2,265	\$2,265 e				2012 11/02/11	86.92	Good
25 Pot Spring Elementary	SR:Air Conditioning	А	\$1,977		\$1,977	\$600		\$600 p1	\$1,377	\$1,377 X	APFO PFA	2012 10/26/11	92.50	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion:

SEI

K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type]

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

as of January 27, 2016 (\$000) omitted

(\$000) omitted												Page	7.0	f 33
					LEA	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			1 490	, 0	1 33
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>		on Survey <u>Result</u>
Baltimore County cont'd														
26 Kingsville Elementary	SR:Air Conditioning	А	\$1,999		\$1,999		\$1,872	\$1,872 p1	\$127	\$128 X	APFO	2012 11/03/11	95.94	Superior
27 Grange Elementary	SR:Air Conditioning	A	\$1,999		\$1,999	\$542		\$542 p1	\$1,457	\$1,458 X	APFO PFA	2007 09/27/06	93.23	Good
Baltimore County Total			\$57,842	\$16,416	\$59,277	\$24,675	\$4,137	\$28,812						
Calvert County 1 Northern High	Replacement/ Renovation	A	\$39,489		\$9,964	\$5,926		\$5,926 p1	\$33,563	\$4,038 X	APFO	2008 04/30/08	97.42	Superior
Calvert County Total		\top	\$39,489		\$9,964	\$5,926	\$0	\$5,926						
Caroline County		Π												
1 Preston Elementary	Renovation/Addition	А	\$10,924	\$10,888	\$36	\$36		\$36 b			APFO PFA	2008 01/09/08	89.83	Good
2 Colonel Richardson High	SR:Roof	D			\$1,799				\$1,799		APFO	2013 02/25/13	95.08	Good
Caroline County Total			\$10,924	\$10,888	\$1,835	\$36	\$0	\$36						
Carroll County														
1 Francis Scott Key High	SR:Roof	A	\$1,974		\$1,974	\$1,974		\$1,974 e			APFO PFA	2011 12/09/10	83.38	Adequate
2 Friendship Valley Elementary	SR:Roof	A	\$847		\$847	\$847		\$847 e			APFO PFA	2014 01/06/14	88.41	Good
3 Piney Ridge Elementary	SR:Roof	А	\$597		\$597	\$150		\$150 p1	\$447	\$447 X	APFO PFA	2013 03/04/13	94.39	Good
Carroll County Total			\$3,418		\$3,418	\$2,971	\$0	\$2,971						
Cecil County 1 Perryville Elementary	Renovation/Addition	A	\$7,654	\$6,750	\$904	\$904		\$904 b			PFA	2008 12/07/07	83.23	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

as of January 27, 2016 (\$000) omitted

					LEA FY 2017	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or				age	0.0	
Priority/Project Name/Pro	oject Type	Status	Net State Funding	Prior State Funds	Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Mair <u>FY</u>	ntenance Date	Inspectic <u>Rating</u>	n Survey <u>Result</u>
Cecil County cont'd 2 Cecilton Elementary	SR:Roof	Δ	\$368	\$148	\$220	\$220		\$220 b			PFA	2015	09/09/14	92.42	Good
3 Bohemia Manor Middle/High	SR:Boilers	A	\$378	ψιτυ	\$378	\$378		\$378 e			PFA		10/07/09	93.50	Good
4 Kenmore Elementary	SR:Boilers	А	\$309		\$309	\$309		\$309 e				2015	09/05/14	95.65	Superior
5 Cherry Hill Middle	SR:Boilers	А	\$439		\$439	\$100		\$100 p1	\$339	\$339 X		2012	09/27/11	96.67	Superior
6 Thomson Estates Elementary	SR:Boilers	В			\$362				\$362	\$362 X	PFA	2014	01/13/14	93.00	Good
7 Gilpin Manor Elementary	Replacement	В			\$4,259				\$4,259	\$4,259 X	PFA	2011	10/13/10	90.94	Good
8 Cecil Manor Elementary	SR:Roof	В			\$563				\$563	\$563 X		2012	09/27/11	99.02	Superior
Cecil County Total			\$9,148	\$6,898	\$7,434	\$1,911	\$0	\$1,911							
<u>Charles County</u> 1 Benjamin Stoddert Middle	SR:RTU/Boiler	A	\$2,157	\$1,080	\$1,077	\$1,077		\$1,077 b			APFO PFA	2008	05/08/08	94.52	Good
2 Mary H. Matula Elementary	K & PreK Addition/Renovation	A	\$1,467	\$950	\$517	\$517		\$517 b			APFO PFA	2013	04/17/13	86.77	Good
3 Daniel of St. Thomas Jenifer Elementary	K & PreK Addition/Renovation	A	\$1,449	\$950	\$499	\$499		\$499 b			APFO PFA	2009	04/15/09	84.62	Adequate
4 Dr. Samuel A. Mudd Elementary	Renovation/Addition	С			\$6,382				\$11,683	\$6,382 X	APFO PFA	2008	05/08/08	91.36	Good
5 New Elementary #22	New	С			\$7,000				\$18,109	\$7,000 X	APFO				
6 St. Charles High	New	A	\$45,832	\$45,708	\$124	\$124		\$124 b			APFO PFA				

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 8 of 33

as of January 27, 2016 (\$000) omitted

(\$000) omitted												Page	90	<u>f 33</u>
				5.	LEA FY 2017	Total Recomm	endation	Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			1 490		
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>		on Survey <u>Result</u>
Charles County cont'd 7 Berry Elementary	K & PreK Addition/Renovation	A	\$1,476		LP	LP		LP			APFO PFA	2012 05/11/12	92.74	Good
8 Dr. James Craik Elementary	K & PreK Addition/Renovation	А	\$2,137		LP	LP		LP			APFO	2010 12/14/09	97.54	Superior
Charles County Total			\$84,310	\$48,688	\$15,599	\$2,217	\$0	\$2,217						
Dorchester County 1 North Dorchester High	Replacement	A	\$28,773		\$5,010	\$3,760	\$179	\$3,939 p1	\$24,834	\$1,071 X		2008 01/10/08	80.16	Adequate
Dorchester County Total			\$28,773		\$5,010	\$3,760	\$179	\$3,939						
Frederick County														
1 Frederick High	Replacement	A	\$41,298	\$19,413	\$21,885	\$10,275		\$10,275 p2	\$11,610	\$11,610 X	APFO PFA	2007 11/29/06	88.23	Good
2 Sugarloaf Elementary	New	A	\$15,178		\$2,671	\$2,000		\$2,000 p1	\$13,178	\$671 X	APFO PFA			
3 Butterfly Ridge Elementary	New	A	\$18,056		\$2,671	\$2,000		\$2,000 p1	\$16,056	\$671 X	APFO PFA			
4 Emmitsburg Elementary	SR:HVAC - Phase II	A	\$543		\$543	\$320		\$320 p1	\$223	\$223 X	APFO PFA	2010 10/22/09	91.29	Good
5 Myersville Elementary	SR:Roof	A	\$200		\$200	\$200		\$200 e			APFO PFA	2009 04/08/09	84.92	Adequate
6 Urbana High	SR:Auditorium Lighting	A	\$421		\$421	\$300		\$300 p1	\$121	\$121 X	APFO PFA	2013 06/05/13	87.69	Good
7 Hillcrest Elementary	SR:Windows/Doors	В			\$233				\$233	\$233 X	APFO BRAC PFA	2013 06/07/13	90.00	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

as of January 27, 2016 (\$000) omitted

					LEA	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC	Eligible Project Balance			Page 1	I-U-O	1 33
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	Recommendation 1-27-16 Planning /Funding	or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>		on Survey <u>Result</u>
Frederick County cont'd 8 Hillcrest Elementary	SR:Roof	A	\$305		\$305	\$305		\$305 e			APFO BRAC PFA	2013 06/07/13	90.00	Good
9 Walkersville "B" Building	SR:Boilers	В			\$168				\$168	\$168 X	APFO BRAC PFA	2013 06/06/13	96.00	Superior
10 Carroll Manor Elementary	SR:Chiller	В			\$212				\$212	\$212 X	APFO BRAC PFA	2008 12/04/07	92.38	Good
Frederick County Total			\$76,169	\$19,413	\$29,309	\$15,400	\$0	\$15,400						
Garrett County														
1 Southern Middle	Renovation/Addition	А	\$9,720		\$4,414	\$3,320		\$3,320 p1	\$6,400	\$1,094 X	PFA	2011 04/11/11	93.00	Good
Garrett County Total			\$9,720		\$4,414	\$3,320	\$0	\$3,320						
Harford County 1 Darlington Elementary	SR:HVAC/Windows	A	\$1,518		\$1,518	\$1,518		\$1,518 e			APFO PFA	2007 10/16/06	96.72	Superior
2 Riverside Elementary	SR:HVAC/ Windows/ Doors	A	\$4,064		\$4,064	\$2,804		\$2,804 p1	\$1,260	\$1,260 X	APFO PFA	2009 04/20/09	81.80	Adequate
3 Joppatowne High	SR:Roof	A	\$1,285		\$1,285	\$1,285		\$1,285 e			PFA	2007 10/20/06	85.94	Good
4 William S. James Elementary	Renovation (Open Space Conversion)	A	\$709		\$709	\$709		\$709 e			PFA	2009 04/22/09	87.05	Good
5 William Paca/Old Post Road Elementary	Renovation (Open Space Conversion)	A	\$1,156		\$1,156	\$1,156		\$1,156 e			APFO PFA	2011 01/03/11	80.15	Adequate
Harford County Total		1	\$8,732		\$8,732	\$7,472	\$0	\$7,472						

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

as of January 27, 2016 (\$000) omitted

-														
					LEA FY 2017	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or					100
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>	Inspection <u>Rating</u>	
Howard County														
1 Wilde Lake Middle	Replacement	A	\$15,359	\$13,303	\$2,056	\$2,056		\$2,056 b			APFO BRAC PFA	2013 03/22/13	92.37	Good
2 Swansfield Elementary	Renovation/Addition	A	\$7,696		LP	LP		LP			APFO BRAC PFA	2008 03/13/08	95.85	Superior
3 Swansfield Elementary	Renovation/Addition	A	\$7,696		\$7,539	\$7,539		\$7,539 p1	\$157		APFO BRAC PFA	2008 03/13/08	95.85	Superior
4 Waverly Elementary	Renovation/Addition	A	\$11,650		\$9,589	\$2,000		\$2,000 p1	\$9,650	\$7,589 X	APFO BRAC PFA	2009 02/25/09	90.98	Good
5 Northeastern Elementary School #42	New	A	\$18,290		\$12,000	\$6,805	\$2,050	\$8,855 p1	\$9,435	\$3,145 X	APFO			
6 Bonnie Branch Middle	SR:HVAC/ Ceilings/ Lighting	A	\$1,100		\$1,100	\$800		\$800 p1	\$300	\$300 X	APFO BRAC PFA	2012 02/22/12	96.35	Superior
7 Manor Woods Elementary	/ SR:HVAC/ Ceilings/ Lighting	A	\$972		\$972	\$800		\$800 p1	\$172	\$172 X	APFO	2011 06/06/11	88.31	Good
Howard County Total			\$62,763	\$13,303	\$33,256	\$20,000	\$2,050	\$22,050						
Montgomery County														
1 Gaithersburg High	Replacement/ Renovation	A	\$34,663	\$24,465	\$15,121	\$10,198		\$10,198 b		\$4,923 X	PFA	2012 06/20/12	74.35	Not Adequate
2 Wilson Wims Elementary	New	A	\$8,585		\$9,421	\$8,585		\$8,585 e		\$836 X	APFO PFA			
3 Bel Pre Elementary	Replacement	A	\$5,753		\$8,838	\$4,949		\$4,949 p1	\$804	\$3,889 X	APFO BRAC PFA	2011 11/04/10	81.61	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 11 of 33

as of January 27, 2016 (\$000) omitted

5														
					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			1 age		1.55
Priority/Project Name/Pro	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY</u> <u>Date</u>		on Survey <u>Result</u>
Montgomery County cont'd	<u>t</u>													
4 Clearspring Elementary	SR:HVAC	A	\$599		\$599	\$599		\$5 99 e			APFO PFA	2013 01/23/13	88.77	Good
5 Silver Spring International Middle	SR:HVAC	A	\$599		\$599	\$599		\$599 e			APFO BRAC PFA	2012 05/18/12	73.33	Not Adequate
6 Brooke Grove Elementary	SR:HVAC	A	\$549		\$549	\$549		\$549 e			APFO PFA	2012 06/04/12	86.88	Good
7 John T. Baker Middle	SR:HVAC	A	\$524		\$524	\$221		\$221 p1	\$303	\$303 X	APFO PFA	2010 04/26/10	91.29	Good
8 Whetstone Elementary	SR:HVAC	В			\$524				\$524	\$524 X	APFO PFA	2008 04/18/08	88.50	Good
9 Rosa Parks Middle	SR:Roof	В			\$497				\$497	\$497 X	APFO	2012 06/18/12	89.84	Good
10 New Hampshire Estates Elementary	SR:HVAC	В			\$474				\$474	\$474 X	APFO BRAC PFA	2007 01/17/07	86.09	Good
11 Thomas W. Pyle Middle	SR:Roof	В			\$452				\$452	\$452 X	APFO BRAC PFA	2013 01/29/13	87.73	Good
12 Laytonsville Elementary	SR:HVAC	В			\$449				\$449	\$449 X	APFO PFA	2013 02/14/13	88.03	Good
13 Sligo Creek Elementary	SR:HVAC	В			\$437				\$437	\$437 X	APFO BRAC PFA	2012 05/18/12	83.18	Adequate
14 Olney Elementary	SR:HVAC	В			\$437				\$437	\$437 X	APFO BRAC PFA	2010 04/16/10	86.35	Good
15 Greenwood Elementary	SR:HVAC	В			\$424				\$424	\$424 X	APFO PFA	2013 01/23/13	89.50	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10 1/27/16

Page 12 of 33

as of January 27, 2016 (\$000) omitted

					LEA	Total Recommo		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or				50 I		
Priority/Project Name/Pr		Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning	Balance of LEA Request	Amount of LEA Appeal	Sort Items				n Survey <u>Result</u>
Montgomery County cont'd 16 Cloverly Elementary	<u>1</u> SR:HVAC	В			\$399				\$399	\$399 X	APFO BRAC PFA	2013 02	2/04/13	89.85	Good
17 Albert Einstein High	SR:Roof - Phase II	В			\$382				\$382	\$382 X	APFO BRAC PFA	2011 10	0/25/10	81.32	Adequate
18 Forest Knolls Elementary	SR:Roof	В			\$367				\$367	\$367 X	APFO BRAC PFA	2009 03	3/03/09	91.94	Good
19 Fallsmead Elementary	SR:Roof	В			\$277				\$277	\$277 X	APFO BRAC PFA	2008 04	4/09/08	89.85	Good
20 Meadow Hall Elementary	SR:Roof	В			\$193				\$193	\$193 X	APFO BRAC PFA	2011 17	1/10/10	83.75	Adequate
21 Robert Frost Middle	SR:Windows/Doors	В			\$102				\$102	\$102 X	APFO BRAC PFA	2013 02	2/13/13	90.00	Good
22 Rock Creek Forest Elementary	Replacement	В			\$10,246				\$8,422	\$10,246 X	APFO BRAC PFA	2007 12	2/18/06	92.92	Good
23 Candlewood Elementary	Replacement	С			\$7,441				\$5,885	\$7,441 X	APFO BRAC PFA		1/16/10	83.61	Adequate
24 Clarksburg/Damascus Middle	New	В			\$12,121				\$9,692	\$12,121 X	APFO				
25 William H. Farquhar Middle	Replacement	В			\$11,550				\$10,903	\$11,550 X	APFO BRAC				

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 13 of 33

as of January 27, 2016 (\$000) omitted

		_													
					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			r ag			
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning	Balance of LEA Request	Amount of LEA Appeal	Sort Items			spection Rating	n Survey <u>Result</u>
Montgomery County cont'd 26 Julius West Middle	<u>d</u> Addition/Renovation	В			\$3,305				\$1,855	\$3,305 X	APFO BRAC PFA	2011 11/	03/10	83.97	Adequate
27 Wood Acres Elementary	Addition	С			\$1,049				\$823	\$1,049 X	APFO BRAC PFA	2010 04/	13/10	91.18	Good
28 Wheaton High	Replacement	С			\$31,569				\$26,313	\$31,569 X	APFO BRAC PFA	2013 02/	15/13	82.62	Adequate
29 Clarksburg High	Addition	D			LP					LP X	APFO PFA	2013 02/	01/13	95.08	Good
30 Clarksburg High	Addition	D			\$2,625				\$2,625	\$2,625 X	APFO PFA	2013 02/	01/13	95.08	Good
31 Waters Landing Elementary	Addition/Renovation	D			LP					LP X		2011 11/	09/10	84.15	Adequate
32 Waters Landing Elementary	Addition/Renovation	D			\$1,873				\$1,873	\$1,873 X	APFO PFA	2011 11/0	09/10	84.15	Adequate
33 North Chevy Chase Elementary	Addition/Renovation	D			LP					LP X	APFO BRAC PFA	2013 02/	04/13	85.23	Adequate
34 North Chevy Chase Elementary	Addition/Renovation	D			\$1,519				\$1,519	\$1,519 X	APFO BRAC PFA	2013 02/	04/13	85.23	Adequate
35 Rosemary Hills Elementary	Renovation/Addition	D			LP					LP X	APFO BRAC PFA	2008 04/	10/08	89.68	Good
36 Rosemary Hills Elementary	Renovation/Addition	D			\$1,280				\$1,280	\$1,280 X	APFO BRAC PFA	2008 04/	10/08	89.68	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 14 of 33

as of January 27, 2016 (\$000) omitted

					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or				ge i		
Priority/Project Name/Pro		Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Main <u>FY</u>	tenance I <u>Date</u>		n Survey <u>Result</u>
Montgomery County cont'c 37 Bethesda Elementary	<u>I</u> Addition	D			LP					LP X	APFO BRAC PFA	2011	10/28/10	88.92	Good
38 Bethesda Elementary	Addition	D			\$874				\$874	\$874 X	APFO BRAC PFA	2011	10/28/10	88.92	Good
39 Arcola Elementary	Addition	D			LP					LP X	APFO BRAC PFA	2011	10/27/10	96.03	Superior
40 Arcola Elementary	Addition	D			\$854				\$854	\$854 X	APFO BRAC PFA	2011	10/27/10	96.03	Superior
41 Wheaton Woods Elementary	Replacement	В			\$3,846				\$8,363	\$3,846 X	APFO BRAC PFA	2007	01/03/07	85.30	Adequate
42 Brown Station Elementary	Replacement	В			\$3,988				\$9,065	\$3,988 X	APFO PFA	2008	04/16/08	88.23	Good
43 Wayside Elementary	Replacement	С			\$2,747				\$5,221	\$2,747 X	APFO BRAC PFA	2009	03/04/09	86.97	Good
44 Bethesda-Chevy Chase Middle	New	A	\$11,685		LP	LP		LP							
45 Bethesda-Chevy Chase Middle	New	В			\$5,987				\$11,685	\$5,987 X					
46 Thomas Edison High School of Technology	Replacement	В			LP					LP X	APFO BRAC PFA	2013	02/06/13	84.92	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 15 of 33

as of January 27, 2016 (\$000) omitted

		-												
					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or					
Priority/Project Name/Pr		Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>		on Survey <u>Result</u>
Montgomery County cont 47 Thomas Edison High School of Technology	<u>d</u> Replacement	С			\$6,019				\$6,019	\$6,019 X	APFO BRAC PFA	2013 02/06/13	84.92	Adequate
48 Seneca Valley High	Replacement	В			LP					LP X	APFO PFA	2008 04/16/08	96.45	Superior
49 Northwest Elementary #8	New	В			LP					LP X				
50 Diamond Elementary	Addition/Renovation	В			LP					LP X	APFO PFA	2009 02/26/09	83.97	Adequate
51 Richard Montgomery Elementary #5	New	В			LP					LP X				
52 Bethesda-Chevy Chase High	Addition	В			LP					LP X	APFO BRAC PFA	2007 12/15/06	90.44	Good
53 North Bethesda Middle	Addition/Renovation	В			LP					LP X	APFO BRAC PFA	2011 11/15/10	79.37	Adequate
54 Lucy V. Barnsley Elementary	Addition/Renovation	С			LP					LP X	APFO BRAC PFA	2011 11/18/10	85.74	Good
55 Kensington-Parkwood Elementary	Addition	С			LP					LP X	APFO BRAC PFA	2011 10/20/10	92.65	Good
56 Brookhaven Elementary	Addition	С			LP					LP X	APFO BRAC PFA	2008 04/10/08	82.34	Adequate
57 Glen Haven Elementary	Addition	С			LP					LP X	APFO BRAC PFA	2011 11/08/10	93.33	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 16 of 33

as of January 27, 2016 (\$000) omitted

					LEA	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			1	56-1	. / 0.	
Priority/Project Name/Pro	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Mainte <u>FY</u>	enance I <u>Date</u>		n Survey <u>Result</u>
Montgomery County cont	k														
58 Highland Elementary	Addition	С			LP					LP X	APFO BRAC PFA	2007 ()1/10/07	83.44	Adequate
59 Kemp Mill Elementary	Addition	С			LP					LP X	APFO BRAC PFA	2012 (6/08/12	92.17	Good
60 Sargent Shriver Elementary	Addition	С			LP					LP X	APFO BRAC PFA	2012 (5/29/12	94.24	Good
61 Luxmanor Elementary	Replacement	С			LP					LP X	APFO BRAC PFA	2013 (2/05/13	84.24	Adequate
62 Maryvale Elementary/Carl Sandburg Learning Center	Replacement	С			LP					LP X	APFO BRAC PFA	2013 ()2/12/13	84.83	Adequate
63 Potomac Elementary	Replacement	С			LP					LP X	APFO BRAC	2008 C	4/07/08	88.87	Good
64 Tilden Middle/Rock Terrace School	Replacement	С			LP					LP X	APFO BRAC PFA	2008 ()4/14/08	88.57	Good
65 Thomas S. Wootton High	Replacement	С			LP					LP X	APFO BRAC PFA	2012 (6/13/12	84.41	Adequate
Montgomery County Total		Π	\$161,184	\$24,465	\$149,958	\$25,700	\$0	\$25,700							
Prince George's County		Π													
1 Stephen Decatur Middle	Renovation/Addition (SEI)	С			\$3,000				\$2,505	\$3,000 X	APFO PFA	2010 (05/10/10	84.41	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 17 of 33

as of January 27, 2016 (\$000) omitted

													га-н	
					LEA FY 2017	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			1 age		100
Priority/Project Name/Pr		Status	Net State Funding	Prior State Funds	Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>	Inspection Rating	
Prince George's County co 2 C. Elizabeth Rieg Regional School	ont'd Limited Renovation	С			\$4,001				\$3,611	\$4,001 X	APFO BRAC PFA	2010 05/13/10	89.52	Good
3 Bowie-Belair High Annex	Limited Renovation	А	\$11,675		LP	LP		LP			APFO			
4 Bowie-Belair High Annex	Limited Renovation	С			\$10,576				\$11,675	\$10,576 X	APFO			
5 William S. Schmidt Outdoor Education Center	Renovation	С			LP					LP X	APFO	2013 04/29/13	87.50	Good
6 William S. Schmidt Outdoor Education Center	Renovation	С			\$3,000				\$3,000	\$3,000 X	APFO	2013 04/29/13	87.50	Good
7 William Wirt Middle	Replacement	С			LP					LP X	APFO PFA	2008 05/08/08	76.31	Adequate
8 Maya Angelou French Immersion	SR:Windows/HVAC	A	\$2,995		\$2,995	\$2,895		\$2,895 p1	\$100	\$100 X		2008 05/15/08	78.36	Adequate
9 Bradbury Heights Elementary	SR:Roof	A	\$830		\$830	\$730		\$730 p1	\$100	\$100 X	APFO BRAC PFA	2011 09/24/10	85.76	Good
10 Dodge Park Elementary	SR:Piping	D			\$239				\$239	\$239 X	APFO BRAC PFA	2012 12/06/11	89.54	Good
11 Ridgecrest Elementary	SR:Boilers	A	\$323		\$323	\$323		\$323 e			APFO BRAC PFA	2008 06/02/08	81.11	Adequate
12 Ridgecrest Elementary	SR:Elevator	A	\$129		\$129	\$129		\$129 e			APFO BRAC PFA	2008 06/02/08	81.11	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 18 of 33

as of January 27, 2016 (\$000) omitted

								14						
					LEA	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			i age		
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenan <u>FY</u> <u>Dat</u>		ion Survey g <u>Result</u>
Prince George's County co	ont'd													
13 Allenwood Elementary	SR:Windows	A	\$291		\$291	\$291		\$291 e			APFO BRAC PFA	2011 09/07/	10 86.78	Good
14 High Bridge Elementary	SR:Piping/Ceiling	A	\$484		\$484	\$484		\$484 e			APFO BRAC PFA	2007 02/07/	07 82.50	Adequate
15 Highland Park Elementary	SR:Piping/Boiler	A	\$871		\$871	\$771		\$771 p1	\$100	\$100 X	APFO BRAC PFA	2012 12/12/	11 82.35	Adequate
16 Buck Lodge Middle	SR:Piping	A	\$581		\$581	\$581		\$581 e			APFO BRAC PFA	2012 11/29/	11 85.37	Adequate
17 Surrattsville High	SR:Piping	A	\$1,937		\$1,937	\$1,937		\$1,937 e			APFO BRAC PFA	2008 05/29/	96.12	Superior
18 Duval High	SR:Windows	A	\$1,292		\$1,292	\$1,192		\$1,192 p1	\$100	\$100 X	APFO BRAC PFA	2011 08/26/	10 88.41	Good
19 Duval High	SR:HVAC	A	\$646		\$646	\$546		\$546 p1	\$100	\$100 X	APFO BRAC PFA	2011 08/26/	10 88.41	Good
20 Parkdale High	SR:Elevator	A	\$129		\$129	\$129		\$129 e			APFO BRAC PFA	2008 05/05/	08 77.97	Adequate
21 Central High	SR:Elevator	A	\$129		\$129	\$129		\$129 e			APFO BRAC PFA	2011 08/24/	10 77.03	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 10 of 33

as of January 27, 2016 (\$000) omitted

		_													
					LEA	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			.	ge 2	UU.	
Priority/Project Name/P		Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Mainte <u>FY</u>	enance I <u>Date</u>	nspectio <u>Rating</u>	n Survey <u>Result</u>
Prince George's County c 22 Central High	<u>ont'd</u> SR:Site Lighting	D			\$323				\$323	\$323 X	APFO BRAC PFA	2011 0	8/24/10	77.03	Adequate
23 Crossland High	SR:Piping	A	\$646		\$646	\$646		\$646 e			APFO BRAC PFA	2013 0	5/20/13	83.68	Adequate
24 Bowie High	SR:Piping	A	\$1,292		\$1,292	\$1,192		\$1,192 p1	\$100	\$100 X	APFO BRAC PFA	2008 0	5/29/08	81.43	Adequate
25 Hollywood Elementary	SR:Boiler	A	\$387		\$387	\$387		\$387 e			APFO BRAC PFA	2013 0	05/07/13	80.15	Adequate
26 Hollywood Elementary	SR:Windows	A	\$646		\$646	\$546		\$546 p1	\$100	\$100 X	APFO BRAC PFA	2013 0	5/07/13	80.15	Adequate
27 Gladys Noon Spellman Elementary	SR:Elevator	A	\$129		\$129	\$129		\$129 e			APFO BRAC PFA	2013 0	05/02/13	87.62	Good
28 Melwood Elementary	SR:RTU/Fire Alarm	D			\$269				\$269	\$269 X	APFO BRAC PFA	2008 0	4/28/08	85.96	Good
29 Melwood Elementary	SR:Windows/Doors	A	\$291		\$291	\$291		\$291 e			APFO BRAC PFA		4/28/08	85.96	Good
30 Potomac High	SR:Elevator	A	\$129		\$129	\$129		\$129 e			APFO BRAC PFA	2013 (05/28/13	88.53	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 20 of 33

as of January 27, 2016 (\$000) omitted

					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or					
Priority/Project Name/Pr		Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY</u> <u>Date</u>	Inspectio <u>Rating</u>	
Prince George's County co 31 Largo High	<u>nt'd</u> SR:Piping	A	\$1,937		\$1,937	\$525		\$525 p1	\$1,412	\$1,412 X	APFO BRAC PFA	2010 05/12/10	83.28	Adequate
32 Rogers Heights Elementary	SR:Piping	A	\$129		\$129	\$129		\$129 e			APFO BRAC PFA	2009 05/20/09	85.00	Adequate
33 Flintstone Elementary	SR:Elevator	A	\$129		\$129	\$129		\$129 e			APFO BRAC PFA	2009 05/18/09	83.59	Adequate
34 Flintstone Elementary	SR:Piping	A	\$613		\$613	\$300		\$300 p1	\$313	\$313 X	APFO BRAC PFA	2009 05/18/09	83.59	Adequate
35 Langley Park-McCormick Elementary	SR:Windows	A	\$452		\$452	\$300		\$300 p1	\$152	\$152 X	APFO BRAC PFA	2009 05/07/09	83.69	Adequate
36 Langley Park-McCormick Elementary	SR:Fan Coil/AHU	A	\$323		\$323	\$323		\$323 e			APFO BRAC PFA	2009 05/07/09	83.69	Adequate
37 Beacon Heights Elementary	SR:HVAC/ Ceilings/ Lighting	A	\$2,261		\$2,261	\$300		\$300 p1	\$1,961	\$1,961 X	APFO BRAC PFA	2008 05/08/08	79.66	Adequate
38 Cooper Lane Elementary	SR:Heat Pumps	В			\$129				\$129	\$129 X	APFO BRAC PFA	2011 08/31/10	80.82	Adequate
39 Princeton Elementary	SR:HVAC	A	\$646		\$646	\$300		\$300 p1	\$346	\$346 X	APFO BRAC PFA	2009 05/12/09	83.06	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 21 of 33

as of January 27, 2016 (\$000) omitted

-		-												
					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			1 age 1		
Priority/Project Name/Pro		Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>		n Survey <u>Result</u>
Prince George's County co 40 Columbia Park Elementary	<u>nt'd</u> SR:Unit Ventilators	A	\$299		\$299	\$299		\$299 e			APFO BRAC PFA	2013 05/14/13	86.35	Good
41 Hillcrest Heights Elementary	SR:Piping	A	\$161		\$161	\$161		\$161 e			APFO BRAC PFA	2013 05/09/13	88.09	Good
42 Dwight D. Eisenhower Middle	SR:Piping/Controls	A	\$258		\$258	\$258		\$258 e			APFO BRAC PFA	2012 11/28/11	92.10	Good
43 Dwight D. Eisenhower Middle	SR:Windows/Doors	A	\$194		\$194	\$194		\$194 e			APFO BRAC PFA	2012 11/28/11	92.10	Good
44 Annapolis Road Academy	SR:Elevator	A	\$194		\$194	\$194		\$194 e			APFO BRAC PFA	2012 11/21/11	88.18	Good
45 Baden Elementary	SR:Doors	С			\$129				\$129	\$129 X	APFO BRAC	2007 05/10/07	94.31	Good
46 Baden Elementary	SR:Unit Ventilators	A	\$969		\$969	\$969		\$969 e			APFO BRAC	2007 05/10/07	94.31	Good
47 Frances R. Fuchs Early Childhood Center	SR:Piping	A	\$775		\$775	\$775		\$775 e			APFO BRAC PFA	2011 10/01/10	94.83	Good
48 Oxon Hill Elementary	SR:AHU	A	\$323		\$323	\$323		\$323 e			APFO BRAC PFA	2009 05/18/09	85.54	Good
49 James H. Harrison Elementary	SR:Metal Panels	A	\$904		\$904	\$904		\$904 e			APFO BRAC PFA	2008 04/28/08	77.46	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10 1/27/16

Page 22 of 33

as of January 27, 2016 (\$000) omitted

(\$000) omitted					-							Page 2	<u>23 o</u>	<u>f 33</u>
				Prior	LEA FY 2017	Total Recomm FY 2017 CIP		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation 1-27-16	Eligible Project Balance or Balance	Amount		i uge i		100
Priority/Project Name/Pr	oject Type	Status	Net State Funding	State Funds	Requests Planning /Funding	Planning /Funding	EGRC CIP Funding	Planning /Funding	of LEA Request	of LEA Appeal	Sort Items	Maintenance <u>FY</u> <u>Date</u>	Inspection Rating	
Prince George's County co 50 Benjamin Tasker Middle		A	\$581		\$581	\$581		\$581 e			APFO BRAC PFA		79.05	Adequate
51 Patuxent Elementary	SR:Roof	А	\$291		\$291	\$118		\$118 p1	\$173	\$173 X	APFO PFA	2010 05/12/10	89.49	Good
52 Forest Heights Elementar	y SR:Windows	С			\$646				\$646	\$646 X	APFO BRAC PFA		78.03	Adequate
53 Glenridge Elementary	SR:Piping	A	\$775		\$775	\$775		\$775 e			APFO BRAC PFA		76.97	Adequate
54 Glenridge Elementary	SR:Windows/Doors	С			\$678				\$678	\$678 X	APFO PFA	2009 05/06/09	76.97	Adequate
55 Glenridge Elementary	SR:Elevators	В			\$323				\$323	\$323 X	APFO BRAC PFA		76.97	Adequate
56 Gaywood Elementary	SR:Unit Ventilators	A	\$420		\$420	\$420		\$420 e			APFO BRAC PFA		89.84	Good
57 Cool Spring Elementary (for the Judy Hoyer Center)	SR:Elevator	В			\$129				\$129	\$129 X	APFO BRAC PFA		89.43	Good
58 James Madison Middle	SR:Elevator	В			\$129				\$129	\$129 X	APFO BRAC PFA		90.16	Good
59 Tanglewood Regional School	SR:HVAC/ Ceilings/ Lighting	С			\$2,357				\$2,357	\$2,357 X	APFO BRAC PFA		83.08	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

as of January 27, 2016 (\$000) omitted

				-								<u>P30e</u>		
					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			rage .		100
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>	Inspection <u>Rating</u>	
Prince George's County cc 60 District Heights Elementary	o <mark>nt'd</mark> SR:RTU	В			\$129				\$129	\$129 X	APFO BRAC PFA	2011 09/20/10	83.83	Adequate
61 H. Winship Wheatley Earl Childhood Center	y SR:Windows	В			\$1,292				\$1,292	\$1,292 X	APFO BRAC PFA	2007 07/02/07	80.98	Adequate
62 Lewisdale Elementary	SR:Fan Coil Units	A	\$517		\$517	\$517		\$517 e			APFO BRAC PFA	2011 09/28/10	79.03	Adequate
63 Glassmanor Elementary	SR:Boilers	A	\$258		\$258	\$258		\$258 e			APFO BRAC PFA	2013 05/08/13	85.40	Adequate
64 North Forestville Elementary	SR:Boilers	В			\$323				\$323	\$323 X	APFO BRAC PFA	2009 06/01/09	77.87	Adequate
65 Chillum Elementary	SR:RTU/AHU	В			\$969				\$969	\$969 X	APFO BRAC PFA	2010 05/17/10	84.31	Adequate
66 Marlton Elementary	SR:Piping	В			\$442				\$442	\$442 X	APFO BRAC PFA	2009 05/13/09	90.16	Good
67 Apple Grove Elementary	SR:Windows	С			\$484				\$484	\$484 X	APFO BRAC PFA	2010 05/04/10	82.66	Adequate
68 Woodridge Elementary	SR:Elevator	В			\$129				\$129	\$129 X	APFO BRAC PFA	2012 01/03/12	85.07	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 24 of 33

as of January 27, 2016 (\$000) omitted

8						_			-			PYOP		
					LEA	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or					1.55
Priority/Project Name/Pr		Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY Date</u>	Inspection <u>Rating</u>	
Prince George's County co 69 Woodridge Elementary	ont'd SR:Boilers	В			\$323				\$323	\$323 X	APFO BRAC PFA	2012 01/03/12	85.07	Adequate
70 Riverdale Elementary	SR:RTU	С			\$129				\$129	\$129 X	APFO BRAC PFA	2011 08/30/10	82.54	Adequate
71 Kenilworth Elementary	SR:Piping	В			\$129				\$129	\$129 X	APFO BRAC PFA	2008 04/23/08	79.03	Adequate
72 Beltsville Academy	SR:Unit Ventilators/ Windows	A	\$1,421		\$1,421	\$1,421		\$1,421 e			APFO BRAC PFA	2013 05/07/13	83.28	Adequate
73 Beltsville Academy	SR:Elevators	В			\$323				\$323	\$323 X	APFO BRAC PFA	2013 05/07/13	83.28	Adequate
74 Lamont Elementary	SR:Unit Ventilators	A	\$129		\$129	\$129		\$129 e			APFO BRAC PFA	2008 04/24/08	83.33	Adequate
75 Longfields Elementary	SR:Windows/Doors	В			\$1,292				\$1,292	\$1,292 X	APFO BRAC PFA	2007 05/11/07	88.71	Good
76 Greenbelt Elementary	SR:Chiller	A	\$614		\$614	\$614		\$614 e			APFO BRAC PFA	2012 11/30/11	84.53	Adequate
77 Judge Sylvania W. Woods, Sr. Elementary	SR:Piping	D			\$258				\$258	\$258 X	APFO BRAC PFA	2013 05/14/13	94.06	Good

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 25 of 33

as of January 27, 2016 (\$000) omitted

Prince George's County cont'd Ref Ref Prince Ref Prince Ref Ref<													ryoe_	4 0- 4	
Priority/Project Name/Project Type $\frac{8}{52}$ Net State FundingPrior State FundingFY 2017 CIP Flaming (FundingFY 2016 EGRC CIP FundingBalance Pianing FundingBalance CRC CIP FundingBalance of LEA RequestAmount of LEA AppealSort AppealMaintenance Inspection Su RatingPriore George's County cont'd 78 Yorktown Elementary FF-PaygoBSS7,006\$2,609S2S323\$323\$323\$323\$20805/28/0882.77Adec79 Rosa L. Parks Elementary FF-PaygoBS\$7,006\$2,609S2.609S2\$2,609 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Combined FY 2016 EGRC & FY 2017 CIP IAC</td><td>Project Balance</td><td></td><td></td><td></td><td></td><td></td></td<>									Combined FY 2016 EGRC & FY 2017 CIP IAC	Project Balance					
78 Yorktown Elementary SR:Windows/Doors B \$323 \$323 X APFO BRAC PFA 2008 05/28/08 82.77 Adec 79 Rosa L. Parks Elementary Replacement FF-Paygo B \$7,006 \$2,609 X APFO BRAC PFA 2012 01/03/12 95.85 Super Su			Status		State	Requests Planning	Planning	EGRC CIP	1-27-16 Planning	Balance of LEA	of LEA				
FF-PaygoII </td <td></td> <td></td> <td>В</td> <td></td> <td></td> <td>\$323</td> <td></td> <td></td> <td></td> <td>\$323</td> <td>\$323 X</td> <td>BRAC</td> <td></td> <td>82.77</td> <td>Adequate</td>			В			\$323				\$323	\$323 X	BRAC		82.77	Adequate
Jones Elementary FF-Paygo Image: Source of the second sec		Replacement	В		\$7,006	\$2,609				\$2,609	\$2,609 X	BRAC		95.85	Superior
FF-Paygo I <thi< th=""> I<!--</td--><td>Jones Elementary</td><td>lew</td><td>В</td><td></td><td>\$6,305</td><td>\$1,450</td><td></td><td></td><td></td><td>\$1,450</td><td>\$1,450 X</td><td>BRAC</td><td>2012 12/19/11</td><td>83.23</td><td>Adequate</td></thi<>	Jones Elementary	lew	В		\$6,305	\$1,450				\$1,450	\$1,450 X	BRAC	2012 12/19/11	83.23	Adequate
FF-Paygo Renovation Image: Second secon	5	lew	В		\$3,064	\$3,140				\$3,140	\$3,140 X	BRAC			
Queen Anne's County A \$617 LP LP LP APFO 2009 03/16/09 85.07 Adec			В		\$5,730	\$2,086				\$2,086	\$2,086 X	BRAC	2012 12/02/11	88.62	Good
1 Grasonville Elementary Addition A \$617 LP LP LP LP LP DAPED APFO 2009 03/16/09 85.07 Adec	Prince George's County Tota	al		\$71,092	\$22,105	\$71,488	\$24,673	\$0	\$24,673						
	Queen Anne's County														
	1 Grasonville Elementary A	Addition	A	\$617		LP	LP		LP			APFO PFA	2009 03/16/09	85.07	Adequate
2 Church Hill Elementary SR:Roof A \$134 \$134 \$134 \$134 \$134 \$134 \$134 \$134	2 Church Hill Elementary S	SR:Roof	A	\$134		\$134	\$134		\$134 e				2011 03/31/11	96.21	Superior
3 Grasonville Elementary SR:Fire Safety A \$115 \$115 \$115 \$115 \$115 e APFO 2009 03/16/09 85.07 Adec	3 Grasonville Elementary S	SR:Fire Safety	A	\$115		\$115	\$115		\$115 e				2009 03/16/09	85.07	Adequate
4 Kent Island High SR:EMS Upgrade A \$434 \$434 \$434 \$434 \$434 \$434 \$434 \$4	4 Kent Island High S	R:EMS Upgrade	A	\$434		\$434	\$434		\$434 e				2011 04/01/11	78.18	Adequate
PFA	, , , , , , , , , , , , , , , , , , ,	R:Generator	D							\$150			2011 03/31/11	86.39	Good
Queen Anne's County Total \$1,300 \$833 \$683 \$0 \$683	Queen Anne's County Total			\$1,300		\$833	\$683	\$0	\$683						

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion:

SEI

K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type]

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10 1/27/16

Page 26 of 33

as of January 27, 2016 (\$000) omitted

											-	<u> </u>		
					LEA	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendatior	Eligible Project Balance or				- / 0	
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY</u> <u>Date</u>	Inspection Rating	
St. Mary's County														
1 Spring Ridge Middle	Limited Renovation/ Addition	A	\$12,930	\$12,842	\$88	\$88		\$88 b			APFO	2008 05/05/08	85.74	Good
2 New Central County Elementary	New	A	\$10,350		LP	LP		LP						
3 Fairlead Academy (Leonardtown High)	Relocatable (State)	A	\$238		\$238	\$238		\$238 e			APFO	2013 04/02/13	84.76	Adequate
4 Piney Point Elementary	SR:Roof	А	\$947		\$947	\$711		\$711 p1	\$236	\$236 X	APFO	2011 04/26/11	95.83	Superior
St. Mary's County Total			\$24,465	\$12,842	\$1,273	\$1,037	\$0	\$1,037						
Somerset County														
1 Crisfield High	Renovation/Addition	A	\$1,771		\$1,771	\$1,430		\$1,430 p1	\$341	\$341 X	PFA	2011 03/18/11	88.79	Good
Somerset County Total			\$1,771		\$1,771	\$1,430	\$0	\$1,430						
Washington County														
1 Jonathan Hager Elementary (West City)	New	A	\$11,730	\$11,047	\$683	\$683		\$683 b			APFO PFA			
2 South Hagerstown High	SR:Roof	A	\$915		\$915	\$915		\$915 e			APFO PFA	2012 03/27/11	84.55	Adequate
3 Hancock Middle/High	SR:HVAC	A	\$1,819		\$1,819	\$1,360		\$1,360 p1	\$459	\$459 X	APFO PFA	2012 03/29/12	89.69	Good
4 Boonsboro Elementary	SR:HVAC	A	\$1,132		\$1,132	\$850		\$850 p1	\$282	\$282 X	APFO PFA	2014 06/10/14	89.24	Good
5 Funkstown Elementary	SR:Roof	A	\$298		\$298	\$150		\$150 p1	\$148	\$148 X	APFO PFA	2013 09/28/12	91.23	Good
Washington County Total		Γ	\$15,894	\$11,047	\$4,847	\$3,958	\$0	\$3,958						
		_								1				

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10 1/27/16

Page 27 of 33

as of January 27, 2016 (\$000) omitted

(\$000) omitted					-						-	Page	<u>28 o</u>	<u>f 33</u>
Priority/Project Name/Pro	oject Type	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests Planning /Funding	Tota Recomm FY 2017 CIP Planning /Funding		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation 1-27-16 Planning /Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance		on Survey
Wicomico County														
1 West Salisbury Elementary	Replacement	A	\$15,462		LP	LP		LP			PFA	2011 03/17/11	89.06	Good
2 West Salisbury Elementary	Replacement	С			\$5,000				\$15,462	\$5,000 X	PFA	2011 03/17/11	89.06	Good
3 Parkside High	SR:Mechanical/HVAC	А	\$9,340	\$4,613	\$4,727	\$4,727		\$4,727 b			PFA	2012 09/22/11	88.82	Good
4 Parkside High	SR:Ceiling-and-Above Interior Systems	A	\$4,455		\$4,455	\$2,000		\$2,000 p1	\$2,455	\$4,455 X	PFA	2012 09/22/11	88.82	Good
5 Wicomico Middle	SR:Roof	A	\$1,228		\$1,233	\$500		\$500 p1	\$728	\$1,233 X	PFA	2010 09/23/09	84.70	Adequate
Wicomico County Total			\$45,947	\$4,613	\$15,415	\$7,227	\$0	\$7,227						
Worcester County														
1 Showell Elementary	Replacement	С			LP							2009 03/25/09	86.90	Good
Worcester County Total						\$0	\$0	\$0						
Baltimore City 1 Holabird PK-8 #229	Replacement	С			\$7,750				\$14,821	\$7,750 X	PFA	2014 05/06/14	75.69	Adequate
2 Graceland Park/O'Donnell Heights PK-8 #240	Replacement	С			\$7,038				\$15,570	\$7,038 X	PFA	2013 11/26/12	2 74.71	Not Adequate
3 Baltimore Polytechnic Institute High #403	SR:Roof - Phase II	A	\$2,344		\$2,344	\$2,344		\$2,344 e			PFA	2010 03/24/10	80.61	Adequate
4 Western High #407	SR:Roof - Phase II	А	\$2,323		\$2,323	\$2,323		\$2,323 e			PFA	2010 03/18/10	83.00	Adequate
5 Furley Elementary #206	SR:Roof	С			\$2,800				\$2,800	\$2,800 X	PFA	2008 09/04/07	90.33	Good
6 The Historic Samuel Coleridge-Taylor Elementary #122	SR:HVAC	A	\$6,000	\$785	\$5,215	\$3,000		\$3,000 p1	\$2,215	\$2,215 X	PFA	2011 01/13/11	81.86	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

as of January 27, 2016 (\$000) omitted

													<u> </u>	
					LEA	Tota Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or					100
Priority/Project Name/Pr	oject Type	Status	Net State Funding	Prior State Funds	FY 2017 Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning /Funding	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance <u>FY</u> <u>Date</u>	Inspection <u>Rating</u>	
Baltimore City cont'd 7 Garrett Heights PK-8 #212	2 SR:HVAC	A	\$3,360	\$694	\$2,666	\$2,416		\$2,416 p2	\$250	\$250 X	PFA	2013 12/06/12	77.65	Adequate
8 Roland Park Elementary/Middle #233	SR:HVAC	A	\$4,000	\$694	\$3,306	\$3,000		\$3,000 p2	\$306	\$306 X	PFA	2008 09/06/07	80.82	Adequate
9 Federal Hill Prep PK-5 #045	SR:HVAC	A	\$4,224		\$4,224	\$4,224		\$4,224 e			PFA	2014 05/27/14	79.56	Adequate
10 Baltimore City College High #480	SR:Fire Safety	А	\$2,240		\$2,240	\$2,240		\$2,240 e			PFA	2009 09/09/08	76.67	Adequate
11 Francis Scott Key Elementary/Middle #076	SR:Windows	A	\$280		\$280	\$280		\$280 e			PFA	2013 11/27/12	76.89	Adequate
12 Dallas F. Nicholas Elementary #039	SR:HVAC	С			\$528				\$528	\$528 X	PFA	2009 09/24/08	81.88	Adequate
13 Harlem Park Elementary #035	SR:HVAC	С			\$1,200				\$1,200	\$1,200 X	PFA	2007 09/13/06	89.08	Good
14 Eutaw Marshburn Elementary #011	SR:HVAC	А	\$3,190		\$3,190	\$2,000		\$2,000 p1	\$1,190	\$1,190 X	PFA	2010 03/19/10	84.53	Adequate
15 Eutaw Marshburn Elementary #011	SR:Windows/Doors	A	\$300		\$300	\$300		\$300 e			PFA	2010 03/19/10	84.53	Adequate
16 Eutaw Marshburn Elementary #011	SR:Elevator	С			\$268				\$268	\$268 X	PFA	2010 03/19/10	84.53	Adequate
17 Eutaw Marshburn Elementary #011	SR:Fire Safety	С			\$239				\$239	\$239 X	PFA	2010 03/19/10	84.53	Adequate
18 Curtis Bay PK-8 #207	SR:HVAC/Roof	В			\$5,544				\$5,544	\$5,544 X	BRAC PFA	2007 09/06/06	82.95	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

Page 20 of 33

as of January 27, 2016 (\$000) omitted

(\$000) omitted												Pa	ge 3	60_0 1	F <u>33</u>
		s		Prior	LEA FY 2017 Requests	Total Recomm FY 2017 CIP		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation 1-27-16	Eligible Project Balance or Balance	Amount					
Priority/Project Name/Pro	oject Type	Statu	Net State Funding	State Funds	Planning /Funding	Planning /Funding	EGRC CIP Funding	Planning /Funding	of LEA Request	of LEA Appeal	Sort Items	Mair <u>FY</u>	itenance l <u>Date</u>	nspectio <u>Rating</u>	n Survey <u>Result</u>
Baltimore City cont'd 19 Booker T. Washington Building #130	SR:Roof	A	\$3,922		\$723	\$723		\$723 p1	\$3,199		PFA	2014	06/02/14	74.69	Not Adequate
20 Baltimore City College High #480	SR:Roof	A	\$2,619		\$2,619	\$1,722		\$1,722 p1	\$897	\$897 X	PFA	2009	09/09/08	76.67	Adequate
21 Windsor Hills PK-8 #087	SR:HVAC	В			\$3,673				\$3,673	\$3,673 X	PFA	2011	01/19/11	91.21	Good
22 William S. Baer Special Education PK-12 #301	SR:Elevator	С			\$280				\$280	\$280 X	PFA	2013	11/20/12	86.67	Good
23 Windsor Hills PK-8 #087	SR:Elevator	В			\$208				\$208	\$208 X	PFA	2011	01/19/11	91.21	Good
24 Lockerman-Bundy Elementary #261	SR:Windows	В			\$366				\$366	\$366 X	PFA	2010	03/15/10	80.82	Adequate
25 Furman L. Templeton Elementary #125	SR:Elevator	В			\$340				\$340	\$340 X	PFA	2009	09/22/08	79.09	Adequate
26 Callaway Elementary #251	SR:HVAC	В			\$4,180				\$4,180	\$4,180 X	PFA	2007	09/06/06	77.87	Adequate
27 Edmondson High #400A	SR:Roof	В			\$2,560				\$2,560	\$2,560 X	PFA	2010	03/23/10	83.02	Adequate
28 Benjamin Franklin Building #239	g SR:Roof	В			\$2,370				\$2,370	\$2,370 X	PFA	2008	09/26/07	81.11	Adequate
29 Guilford PK-8 #214	SR:Roof	D			\$1,403				\$1,403	\$1,403 X	PFA	2009	10/02/08	81.67	Adequate
30 The Mt. Washington School #221	SR:Fire Safety	В			\$1,400				\$1,400	\$1,400 X	PFA	2009	09/08/08	83.87	Adequate
31 Furley Elementary #206	SR:HVAC	С			\$1,012				\$1,012	\$1,012 X	PFA	2008	09/04/07	90.33	Good
32 Franklin Square Elementary #095	SR:HVAC	С			\$3,453				\$3,453	\$3,453 X	PFA	2014	05/16/14	76.51	Adequate

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10 1/27/16

as of January 27, 2016 (\$000) omitted

(\$000) omitted									-		-	Pa	ge 3	1 <u>0</u>	F 33
Priority/Project Name/Pro	oject Type	Status	Net State Funding	Prior State Funds	LEA FY 2017 Requests Planning /Funding	Tota Recomm FY 2017 CIP Planning /Funding		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation 1-27-16 Planning /Funding	Eligible Project Balance or Balance of LEA Request	Amount of LEA Appeal	Sort			Inspectic	n Survey <u>Result</u>
Baltimore City cont'd		Ť			/i ununig										
33 North Bend PK-8 #081	SR:HVAC/Fire Safety	В			\$1,760				\$1,760	\$1,760 X	PFA	2011	01/20/11	88.21	Good
34 Western High #407	SR:Pool	В			\$1,880				\$1,880	\$1,880 X	PFA	2010	03/18/10	83.00	Adequate
35 Baltimore City College High #480	SR:Pool	В			\$940				\$940	\$940 X	PFA	2009	09/09/08	76.67	Adequate
36 Hampstead Hill Academy PK-8 #047	SR:Roof	В			\$1,070				\$1,070	\$1,070 X	PFA	2008	09/11/07	92.66	Good
37 Brehms Lane Elementary #231	SR:Roof	В			\$2,720				\$2,720	\$2,720 X	PFA	2009	10/08/08	84.55	Adequate
38 Lakewood Early Learning Center #086	SR:Roof	В			\$414				\$414	\$414 X	PFA	2007	09/07/06	86.56	Good
39 James McHenry Elementary #010	SR:Windows	С			\$368				\$368	\$368 X	PFA	2008	09/20/07	82.65	Adequate
40 Armistead Gardens PK-8 #243	Renovation/Addition	С			LP					LP X	PFA	2011	01/24/11	94.43	Good
Baltimore City Total			\$66,393	\$2,173	\$85,194	\$24,572	\$0	\$24,572							
Maryland School for the Bl	ind														
1 Autistic - Blind Dormitory Building	Replacement	A	\$12,160	\$12,093	\$67	\$67		\$67 b			PFA				
2 Autistic - Blind Education Building	Replacement	A	\$13,703	\$11,256	\$2,447	\$2,447		\$2,447 b			PFA				
3 Preschool Early Learning and Outreach Instructional Facility	Renovation/Addition	A	\$11,682		LP	LP		LP			PFA				

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion: K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

b Balance of multi-year funds

p Partial funds

e Entire funding for project

BU SEC 10

as of January 27, 2016 (\$000) omitted

(\$000) omitted											Page 32 of 33
				LEA FY 2017	Total Recomm		Total Combined FY 2016 EGRC & FY 2017 CIP IAC Recommendation	Eligible Project Balance or			1 450 52 01 55
Priority/Project Name/Project Type	Status	Net State Funding	Prior State Funds	Requests Planning /Funding	FY 2017 CIP Planning /Funding	FY 2016 EGRC CIP Funding	1-27-16 Planning	Balance of LEA Request	Amount of LEA Appeal	Sort Items	Maintenance Inspection Survey FY Date Rating Result
Maryland School for the Blind cont'd 4 Preschool Early Learning Renovation/Addition and Outreach Instructional Facility	A	\$11,682		\$7,388	\$1,700		\$1,700 p1	\$9,982	\$5,688 X	PFA	
Maryland School for the Blind Total		\$49,227	\$23,349	\$9,902	\$4,214	\$0	\$4,214				
		\$970,444	\$244,742	\$599,087	\$210,000	\$8,339	\$218,339				

Total **Total Combined** Summary by Project Type IAC Funding FY 2016 CIP EGRC & FY 2017 IAC Funding Recommendation Planning Planning 1-27-16 Recommendation **Project Types:** Requests Recommended **Funding Requests** FY 2016 CIP EGRC FY 2017 CIP 1-27-16 5 5 5 5 Kindergarten 5 \$5,012 \$5,012 \$5,012 48 10 Major Projects 76 \$4,202 32 32 \$405,108 \$110,234 \$114,436 Science High School 0 0 \$0 \$0 0 Systemic Renovation 181 \$188,729 \$4,137 107 \$94,516 107 \$98,653 Relocatables 1 \$238 \$238 1 1 **Total Projects** 53 15 263 \$8,339 145 145 \$599,087 \$210,000 \$218,339 _

Abbreviations:

Kindergarten Additions: Systemic Renovations: Special Education Inclusion:

K Addition, K & PreK Addition K & PreK Addition/Renovation SR-[type] SEI

Funding Code:

- Balance of multi-year funds b
- Partial funds р

Entire funding for project е

BU SEC 10

\$0

\$238

as of January 27, 2016 (\$000) omitted

BU SEC 10 1/27/16

Page 33 of 33

				L	P					Fund	ding		
			FY 2017	CIP		Tot	al		FY 2017	CIP		Tota	1
S	ummary of Requests	Number		IAC Funding	Number		IAC	Number		IAC Funding	Number		IAC
	by Approval Status	of	Current	Recommendation	of	Current	Funding	of	Current	Recommendation	of	Current	Funding
		Requests	Request	Total	Request	Request	Recommendation	Requests	Request	Total	Request	Request	Recommendation
Α	Major Projects	10			10			32	186,005,479	114,436,479	32	186,005,479	114,436,479
	Kindergarten	5			5			- 5	5,012,000	5,012,000	5	5,012,000	5,012,000
	Systemic Renovations	0			0			107	125,877,000	98,652,521	107	125,877,000	98,652,521
	State Owned Relocatable	0			0			- 1	238,000	238,000	1	238,000) 238,000
	Total	15			15			· 145	317,132,479	218,339,000	145	317,132,479	218,339,000
В	Major Projects	14			14			- 13	65,705,000	-	13	65,705,000) -
	Systemic Renovations	0			0			- 52	43,840,000	-	52	43,840,000) -
	Total	14			14			- 65	109,545,000	-	65	109,545,000) -
С	Major Projects	18			18			- 25	144,373,000	-	25	144,373,000) -
	Systemic Renovations	0			0			- 15	14,571,000	-	15	14,571,000) -
	Total	18			18			- 40	158,944,000	-	40	158,944,000) -
D	Major Projects	6			6			- 6	9,025,000	-	6	9,025,000) -
	Systemic Renovations	0			0			- 7	4,441,000	-	7	4,441,000) -
	Total	6			6			· 13	13,466,000	-	13	13,466,000) -
T	otal	53			53			- 263	599,087,479	218,339,000	263	599,087,479	218,339,000

Approval Status:

A - IAC recommendation for approval of planning or funding pending approval by the BPW.
B - Deferred, but eligible for local planning or construction funding.

C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues.

D - Denied, and not eligible for planning or funding approval.

Sort items:

Adequate Public Facility Ordinance APFO

Base Realignment and Closure BRAC

Priority Funding Areas PFA